

**ST JAMES TOWNSHIP**  
**BEAVER ISLAND, MICHIGAN**  
**FY21 General Fund Amendment September 2020**  
*April 1, 2020 – March 31, 2021*

<b>ST JAMES TOWNSHIP 2019 - 2021 BUDGET FOR ADOPTION</b>			
2021Based Upon 4.1 Mills, Taxable Value \$49,544,734 Per L-4022			
	<b>2020-2021 ADOPTED MARCH 2020</b>	<b>2020-2021 PROP. AMEND SEP 2020</b>	<b>DIFFERENCE</b>
<b>REVENUE</b>			
Taxes	245,963	245,963	0
Licenses & Permits	4,400	4,400	0
State	46,400	46,400	0
Interest & Rentals	42,450	42,450	0
Local Contributions (Peaine)	40,000	40,000	0
Local Contributions (Other)	23,000	23,000	0
Fees and Service Charges			0
Other Revenue	36,000	36,000	0
Grants	150,000	150,000	0
<b>Total Revenue</b>	<b>588,213</b>	<b>588,213</b>	0
		588,213	588,213
<b>EXPENDITURES</b>			
101 Legislative	47,850	62,250	14,400
171 Supervisor	23,000	23,000	0
262 Elections	5,350	5,450	100
209 Assessor	17,510	17,510	0
215 Clerk	25,250	26,050	800
247 Board of Review	2,050	2,050	0
253 Treasurer	23,850	23,850	0
265 Building & Grounds	127,000	130,900	3,900
301 Second Deputy	7,000	7,000	0
276 Cemetery	1,700	1,700	0
410 Zoning & Planning	23,700	23,800	100
751 Parks & Recreation	78,500	69,000	-9,500
751 Campground Improvements	180,000	193,000	13,000
<b>Total Expenditures</b>	<b>562,760</b>	<b>585,560</b>	22,800
<b>Net Revenue</b>	<b>25,453</b>	<b>2,653</b>	-22,800