



SOMERVILLE CITY COUNCIL

NOTICE OF A REGULAR MEETING

March 14, 2023 6:15 PM

SOMERVILLE SENIOR CITIZENS CENTER

17510 SH 36 SOUTH, SOMERVILLE, TEXAS

1. **CALL TO ORDER**
2. **INVOCATION**
3. **PLEDGE OF ALLEGIANCE**
4. **APPROVAL OF (EXCUSED) ABSENCES FOR COUNCIL MEMBERS**
5. **CITIZEN'S COMMENTS (3 Minutes)**

To comply with Ordinance No. 19-012, Rules of Conduct at Council Meetings, Section 2 and Section 3. Citizens signing up to speak at the beginning of council meetings under the item "Citizens Comments" shall, upon being recognized by the Mayor, have three (3) minutes to address the City Council. No citizen shall have more than three (3) minutes unless approved by majority vote of the Council. Citizens may also provide any additional comments or information in writing to the Council before or during their allotted time to speak.

Once the period of public statements and comments on an agenda item has concluded and council discussion begins, citizens shall not interrupt the discussion and deliberation of business by the Council; and each person who addresses the Council shall do so in an orderly manner and shall not make personal, impertinent, slanderous or profane remarks to any member of the Council, staff or general public such as to disrupt the meeting.

6. **REPORTS**
 - A. Police Department Activity Report
 - B. Municipal Court Activity Report

- C. Public Works Activity Report
- D. Code Enforcement Activity Report
- E. Senior Center Activity Report

7. CONSENT AGENDA

All Items on the Consent Agenda are to be considered self-explanatory in nature and may be enacted with one motion, one second and one vote and without separate discussion of each item. However, Council reserves the right to move any item or all items from the Consent Agenda to New Business for discussion and separate action.

A. APPROVAL OF MINUTES:

Approval of the Minutes of the February 14, 2023 Regularly Scheduled City Council Meeting.

B. FINANCIAL MATTERS:

Approval of the Statement of Revenues & Expenditures, Sales Tax Report and Cash Requirements Control Report by Department.

8. PRESENTATIONS/ PROCLAMATIONS

Proclaiming April as Fair Housing Month

9. UNFINISHED BUSINESS

NONE

10. Executive Session

The City Council will adjourn the public meeting and convene in Executive Session pursuant to Chapter 551.074 (Personnel Matters) of the Texas Government Code, to discuss personnel matters and/or any matter as specifically listed on this agenda and/or as permitted by Chapter 551 of the Texas Government Code.

11. NEW BUSINESS

Action Item(s)

A. Plat Approval / JK Investments

Discuss, consider and approve (disapprove) to receive and approve the Planning and Zoning preliminary report for the Reserve at Lake Somerville.

B. Zoning Change Request / Lakeridge Subdivision

Discuss, consider and approve (disapprove) to receive and approve the Planning and Zoning Report related to the request for a Zoning Change for the Lakeridge Subdivision.

C. 4th of July Fireworks Display

Discuss, consider and approve (disapprove) authorizing the City Administrator to enter into a contract with American Fireworks to provide a 20-minute fireworks display.

D. Order of Cancellation / May 6, 2023 General Election

Discuss, consider and approve (disapprove) the Order of cancellation for the Somerville General Election that was scheduled for May 6, 2023 in accordance with Section 2.053(a) of the Texas Election Code; the authority responsible for preparing the official ballot certifies that candidates applying for a place on the ballot are all unopposed.

E. Resolution R23-002 / Authorizing Signatories / TXCDBG Grant Agreement # CDV21-0044

Discuss, Consider and approve (disapprove) Resolution R23-002 a resolution designating authorized signatories for contractual documents and documents for requesting funds pertaining to the Texas Community Development Block Grant Program (TXCDBG) Grant Agreement Number CDV21-0044.

F. Resolution R23-003 / Regarding Civil Rights

Discuss, consider and approve (disapprove) Resolution R23-003, regarding Civil Rights, adopting Citizen Participation Plan and Grievance Procedures; Excessive Force Policy; Section 504 Policy and Grievance Procedures; Code of Conduct Policy; and Fair Housing Policy.

G. Ordinance 23-004 / Alarm Systems Regulations

Discuss, consider and approve (disapprove) Ordinance 23-004, regarding the regulation of alarm systems in the City of Somerville.

12. PUBLIC HEARING(S)

NOTICE OF JOINT PUBLIC HEARING

The purpose of the joint public hearing is to receive oral comments from any interested person(s) concerning the proposals to:

(1) Request to re-zone the property at the Lakeridge Subdivision from C-2 General Business to RS-1 Residential.

(2) Preliminary / Final Plat submission by JK Investment Partners, LLC. For The Reserve at Lake Somerville Subdivision.

Interested parties may submit a statement to be read during the hearing, or may attend the hearing and sign up to make a statement in support of, or in opposition to, the request.

13. Discussion Items:

The City received an inquiry from Roeshon Reliford regarding the placement of a manufactured home on possibly two different locations on Fleming St, The first address is 259 Fleming St., the second location is 295 Fleming St.

14. Mayor and Council Comments:

15. City Administrator Comments:

16. Adjourn.

Posted: 03-10-23

Time: 1:00 PM

Certified By: Rose Rosser

Call to Order

Agenda Item 1

Invocation

Pledge of Allegiance

Excused Absences for Council

Citizens Comments

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Reports

Police Department Activity Report

Somerville Police Department

Officer Activity Report

From 2/1/23 Through 2/28/23

Officer & Calls-For-Service Per Officer	Call-Types	Primary	Backup
Dekneef, Lindsey- Prim:143 / BkU:11 / Total:154	Abandoned Vehicle	1	0
	Accident-Minor	1	0
	Animal Control	3	0
	Animal Cruelty	7	0
	Burglar Alarm-Silent	1	0
	Citizen Contact	3	0
	City Ordinance Violation	4	0
	Close Patrol	21	0
	Complainant In Lobby	2	0
	Criminal Trespass	1	1
	Follow Up	2	1
	Foot Patrol	1	0
	Harassment	1	0
	Mental Health	1	0
	Noise Complaint	2	0
	Other	2	0
	Parking Violation	1	0
	Public Service Return	1	0
	Reckless Driver	3	0
	Road Hazard	1	1
	Shots Fired	1	0
	Suicide Attempted Or Threatening	1	0
	Suspicious Activity	0	1
	Suspicious Person	0	1
	Suspicious Vehicle	1	0
	Traffic	56	6
	Walk Through	25	0
Sparks, Seth- Prim:68 / BkU:8 / Total:76	Abandoned Vehicle	2	0
	Accident-Minor	1	0
	Animal Control	0	1
	Animal Livestock	2	0
	Assist Police Departments	1	0
	Citizens Flagdown	1	0
	Civil Paper Service	1	0
	Close Patrol	1	0
	Complainant In Lobby	4	0
	Criminal Trespass	3	0
	Disturbance	1	0
	Follow Up	2	0
	Harassment	0	1
	Intelligence	1	0
	Mental Health	0	1
	Motorist Assist	2	0
	Public Service Return	1	0
	Road Hazard	1	0
	Shots Fired	0	1
	Suspicious Activity	2	0
	Suspicious Person	2	0
	Theft	1	0
	Threats	1	0
	Traffic	30	4
	Unathorized Use of Motor Vehicle	1	0
	Walk Through	6	0
	Welfare Concern	1	0

Racial Profiling Report | Full

Agency Name: SOMERVILLE POLICE DEPT.

Reporting Date: 02/27/2023

TCOLE Agency Number: 051202

Chief Administrator: JEFFERY J. SULLIVAN

Agency Contact Information:

Phone: (979) 596-1633

Email: chiefcos@somervilletx.gov

Mailing Address:

P. O. BOX 159

SOMERVILLE, TX 77879-0159

This Agency filed a full report

SOMERVILLE POLICE DEPT. has adopted a detailed written policy on racial profiling. Our policy:

- 1) clearly defines acts constituting racial profiling;
- 2) strictly prohibits peace officers employed by the SOMERVILLE POLICE DEPT. from engaging in racial profiling;
- 3) implements a process by which an individual may file a complaint with the SOMERVILLE POLICE DEPT. if the individual believes that a peace officer employed by the SOMERVILLE POLICE DEPT. has engaged in racial profiling with respect to the individual;
- 4) provides public education relating to the agency's complaint process;
- 5) requires appropriate corrective action to be taken against a peace officer employed by the SOMERVILLE POLICE DEPT. who, after an investigation, is shown to have engaged in racial profiling in violation of the SOMERVILLE POLICE DEPT. policy;
- 6) requires collection of information relating to motor vehicle stops in which a warning or citation is issued and to arrests made as a result of those stops, including information relating to:
 - a. the race or ethnicity of the individual detained;
 - b. whether a search was conducted and, if so, whether the individual detained consented to the search;
 - c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
 - d. whether the peace officer used physical force that resulted in bodily injury during the stop;
 - e. the location of the stop;
 - f. the reason for the stop.
- 7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - a. the Commission on Law Enforcement; and
 - b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The SOMERVILLE POLICE DEPT. has satisfied the statutory data audit requirements as prescribed in Article 2.133

(c), Code of Criminal Procedure during the reporting period.

Executed by: JEFFERY J. SULLIVAN
Chief of Police

Date: 02/27/2023

Total stops: 331

Street address or approximate location of the stop

City street	22
US highway	3
County road	5
State highway	298
Private property or other	3

Was race or ethnicity known prior to stop?

Yes	0
No	331

Race / Ethnicity

Alaska Native / American Indian	1
Asian / Pacific Islander	13
Black	87
White	174
Hispanic / Latino	56

Gender

Female	115
Alaska Native / American Indian	0
Asian / Pacific Islander	5
Black	39
White	61
Hispanic / Latino	10
Male	216
Alaska Native / American Indian	1
Asian / Pacific Islander	8
Black	48
White	113
Hispanic / Latino	46

Reason for stop?

Violation of law	21
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	8
White	9

Hispanic / Latino	4
Preexisting knowledge	1
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	1
Hispanic / Latino	0
Moving traffic violation	286
Alaska Native / American Indian	1
Asian / Pacific Islander	13
Black	72
White	148
Hispanic / Latino	52
Vehicle traffic violation	23
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	7
White	16
Hispanic / Latino	0
Was a search conducted?	
Yes	24
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	7
White	14
Hispanic / Latino	3
No	307
Alaska Native / American Indian	1
Asian / Pacific Islander	13
Black	80
White	161
Hispanic / Latino	53
Reason for Search?	
Consent	3
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	3

Hispanic / Latino	0				
Contraband	0				
Alaska Native / American Indian	0				
Asian / Pacific Islander	0				
Black	0				
White	0				
Hispanic / Latino	0				
Probable	19				
Alaska Native / American Indian	0				
Asian / Pacific Islander	0				
Black	7				
White	9				
Hispanic / Latino	3				
Inventory	1				
Alaska Native / American Indian	0				
Asian / Pacific Islander	0				
Black	0				
White	1				
Hispanic / Latino	0				
Incident to arrest	1				
Alaska Native / American Indian	0				
Asian / Pacific Islander	0				
Black	0				
White	1				
Hispanic / Latino	0				
Was Contraband discovered?					
Yes	17	Did the finding result in arrest?			
		(total should equal previous column)			
Alaska Native / American Indian	0	Yes	0	No	0
Asian / Pacific Islander	0	Yes	0	No	0
Black	6	Yes	0	No	0
White	9	Yes	0	No	0
Hispanic / Latino	2	Yes	0	No	0
No	7				
Alaska Native / American Indian	0				
Asian / Pacific Islander	0				
Black	1				
White	5				
Hispanic / Latino	1				

Description of contraband	
Drugs	16
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	6
White	8
Hispanic / Latino	2
Weapons	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Currency	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Alcohol	2
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	2
Hispanic / Latino	0
Stolen property	1
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	1
Hispanic / Latino	0
Other	5
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	4
Hispanic / Latino	0
Result of the stop	
Verbal warning	1

Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	1
Hispanic / Latino	0
Written warning	18
Alaska Native / American Indian	1
Asian / Pacific Islander	1
Black	4
White	11
Hispanic / Latino	1
Citation	309
Alaska Native / American Indian	1
Asian / Pacific Islander	12
Black	83
White	158
Hispanic / Latino	55
Written warning and arrest	3
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	3
Hispanic / Latino	0
Citation and arrest	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Arrest	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Arrest based on	
Violation of Penal Code	1
Alaska Native / American Indian	0
Asian / Pacific Islander	0

Black	0
White	1
Hispanic / Latino	0
Violation of Traffic Law	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Violation of City Ordinance	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Outstanding Warrant	2
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	2
Hispanic / Latino	0

Was physical force resulting in bodily injury used during stop?

Yes	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Resulting in Bodily Injury To:	
Suspect	0
Officer	0
Both	0
No	331
Alaska Native / American Indian	1
Asian / Pacific Islander	13
Black	87
White	174
Hispanic / Latino	56

Number of complaints of racial profiling

Total	0
Resulted in disciplinary action	0
Did not result in disciplinary action	0

Comparative Analysis

Use TCOLE's auto generated analysis	<input checked="" type="checkbox"/>
Use Department's submitted analysis	<input type="checkbox"/>

Optional Narrative

N/A

Submitted electronically to the



The Texas Commission on Law Enforcement

Racial Profiling Analysis Report

SOMERVILLE POLICE DEPT.

01. Total Traffic Stops:	331	
02. Location of Stop:		
a. City Street	22	6.65%
b. US Highway	3	0.91%
c. County Road	5	1.51%
d. State Highway	298	90.03%
e. Private Property or Other	3	0.91%
03. Was Race known prior to Stop:		
a. NO	331	100.00%
b. YES	0	0.00%
04. Race or Ethnicity:		
a. Alaska/ Native American/ Indian	1	0.30%
b. Asian/ Pacific Islander	13	3.93%
c. Black	87	26.28%
d. White	174	52.57%
e. Hispanic/ Latino	56	16.92%
05. Gender:		
a. Female	115	34.74%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	5	1.51%
iii. Black	39	11.78%
iv. White	61	18.43%
v. Hispanic/ Latino	10	3.02%
b. Male	216	65.26%
i. Alaska/ Native American/ Indian	1	0.30%
ii. Asian/ Pacific Islander	8	2.42%
iii. Black	48	14.50%
iv. White	113	34.14%
v. Hispanic/ Latino	46	13.90%
06. Reason for Stop:		
a. Violation of Law	21	6.34%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%

Racial Profiling Analysis Report

iii. Black	8	38.10%
iv. White	9	42.86%
v. Hispanic/ Latino	4	19.05%
b. Pre-Existing Knowledge	1	0.30%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	1	100.00%
v. Hispanic/ Latino	0	0.00%
c. Moving Traffic Violation	286	86.40%
i. Alaska/ Native American/ Indian	1	0.35%
ii. Asian/ Pacific Islander	13	4.55%
iii. Black	72	25.17%
iv. White	148	51.75%
v. Hispanic/ Latino	52	18.18%
d. Vehicle Traffic Violation	23	6.95%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	7	30.43%
iv. White	16	69.57%
v. Hispanic/ Latino	0	0.00%
07. Was a Search Conducted:		
a. NO	307	92.75%
i. Alaska/ Native American/ Indian	1	0.33%
ii. Asian/ Pacific Islander	13	4.23%
iii. Black	80	26.06%
iv. White	161	52.44%
v. Hispanic/ Latino	53	17.26%
b. YES	24	7.25%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	7	29.17%
iv. White	14	58.33%
v. Hispanic/ Latino	3	12.50%
08. Reason for Search:		
a. Consent	3	0.91%

Racial Profiling Analysis Report

i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	3	100.00%
v. Hispanic/ Latino	0	0.00%
b. Contraband in Plain View	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
c. Probable Cause	19	5.74%
ii. Alaska/ Native American/ Indian	0	0.00%
i. Asian/ Pacific Islander	0	0.00%
iii. Black	7	36.84%
iv. White	9	47.37%
v. Hispanic/ Latino	3	15.79%
d. Inventory	1	0.30%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	1	100.00%
v. Hispanic/ Latino	0	0.00%
e. Incident to Arrest	1	0.30%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	1	100.00%
v. Hispanic/ Latino	0	0.00%
09. Was Contraband Discovered:		
YES	17	5.14%
i. Alaska/ Native American/ Indian	0	0.00%
Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
ii. Asian/ Pacific Islander	0	0.00%
Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
iii. Black	6	35.29%

Racial Profiling Analysis Report

Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
iv. White	9	52.94%
Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
v. Hispanic/ Latino	2	11.76%
Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
b. NO	7	2.11%
i. Alaska/ Native American/ Indian	0	0.00%
i. Asian/ Pacific Islander	0	0.00%
iii. Black	1	14.29%
iv. White	5	71.43%
v. Hispanic/ Latino	1	14.29%
10. Description of Contraband:		
a. Drugs	16	4.83%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	6	37.50%
iv. White	8	50.00%
v. Hispanic/ Latino	2	12.50%
b. Currency	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
c. Weapons	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
d. Alcohol	2	0.60%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	2	100.00%

Racial Profiling Analysis Report

v. Hispanic/ Latino	0	0.00%
e. Stolen Property	1	0.30%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	1	100.00%
v. Hispanic/ Latino	0	0.00%
f. Other	5	1.51%
i. Alaska/ Native American/ Indian	0	0.00%
i. Asian/ Pacific Islander	0	0.00%
iii. Black	1	20.00%
iv. White	4	80.00%
v. Hispanic/ Latino	0	0.00%
11. Result of Stop:		
a. Verbal Warning	1	0.30%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	1	100.00%
v. Hispanic/ Latino	0	0.00%
b. Written Warning	18	5.44%
i. Alaska/ Native American/ Indian	1	5.56%
ii. Asian/ Pacific Islander	1	5.56%
iii. Black	4	22.22%
iv. White	11	61.11%
v. Hispanic/ Latino	1	5.56%
c. Citation	309	93.35%
i. Alaska/ Native American/ Indian	1	0.32%
ii. Asian/ Pacific Islander	12	3.88%
iii. Black	83	26.86%
iv. White	158	51.13%
v. Hispanic/ Latino	55	17.80%
d. Written Warning and Arrest	3	0.91%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	3	100.00%
v. Hispanic/ Latino	0	0.00%

Racial Profiling Analysis Report

e. Citation and Arrest	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
f. Arrest	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
12. Arrest Based On:		
a. Violation of Penal Code	1	0.30%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	1	100.00%
v. Hispanic/ Latino	0	0.00%
b. Violation of Traffic Law	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
c. Violation of City Ordinance	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
d. Outstanding Warrant	2	0.60%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	2	100.00%
v. Hispanic/ Latino	0	0.00%

Racial Profiling Analysis Report

13. Was Physical Force Used:

a. NO	331	100.00%
i. Alaska/ Native American/ Indian	1	0.30%
ii. Asian/ Pacific Islander	13	3.93%
iii. Black	87	26.28%
iv. White	174	52.57%
v. Hispanic/ Latino	56	16.92%
b. YES	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
b 1. YES: Physical Force Resulting in Bodily Injury to Suspect	0	
b 2. YES: Physical Force Resulting in Bodily Injury to Officer	0	
b 3. YES: Physical Force Resulting in Bodily Injury to Both	0	

14. Total Number of Racial Profiling Complaints Received: 0

REPORT DATE COMPILED 02/27/2023

Reports

Municipal Court Activity Report

FEBRUARY 2023				
DATE	DEPOSITS	CITATION DAYS	OFFICER	CITAITONS
1	\$1,713.90		940	
2			941	
3		1	942	12
4		2	943	21
5		6	944	
6		3	945	
7			946	
8	\$1,265.52	1	947	
9		1	948	
10		1	CODE	
11			TOTAL	33
12		4		
13				
14				
15	\$1,386.73			
16		2		
17				
18		1		
19		1		
20		1		
21		1		
22				
23	\$3,498.63	2		
24		2		
25		1		
26		2		
27				
28		1		
29				
30				
31				
TOTAL	\$7,864.78	33	CITY	STATE
TOTAL CITATIONS			\$1,204.68	\$509.22
CALL# 940			\$950.09	\$315.43
940	SULLIVAN		\$1,000.15	\$386.58
941			\$2,422.78	\$1,075.85
942	SPARKS			
943	DEKNEEF	TOTAL	\$5,577.70	\$2,287.08
944				
946				
947				

Reports

Public Works Activity Report



PUBLIC WORKS MONTHLY REPORT TO CITY COUNCIL

TO: Honorable Mayor and City Council

SUBMITTED BY : Joshua Young, Public Works Supervisor

MONTH: February 2023

- | | |
|--------------|---|
| Water | <ul style="list-style-type: none">● Installed new water meter at 571 Railroad Road● Repaired a water leak on the City side of meter at 207 Heather Brook |
| Sewer | <ul style="list-style-type: none">● Sewer stop at 200 Heather Brook● Installed new sewer tap at 571 Railroad Road● Sewer stop at 335 8th Street on Customer side● Sewer stop on city main on Ave B & FM 1361● Repaired broken sewer line at residence on Ave G● Replaced a broken manhole cover at intersection of Low Wood & Long Bridge Road |
| Roads | <ul style="list-style-type: none">● Patched Ave L from 2nd Street to 8th Street● Patched Gun Range Road from Hwy 36 to Railroad tracks● Patched Switch Back from Hwy 36 to Gun Range Road● Patched 2nd Street from Hwy 36 to Trout Lane |
| Misc. | <ul style="list-style-type: none">● Removed "Welcome to Somerville" sign at 8th Street & Thornberry and replaced with new "Welcome to Somerville" sign between 7th Street & 8th Street● Cleaned curbs in front of 460, 478, and 500 6th Street● Cleaned restrooms at Pazdral Park● Removed tree limb that fell in road on 4th Street● Removed tree limb that fell in road on Ave E |
| Grass | <ul style="list-style-type: none">● Mowed grass at Pazdral Park, Water Tower, Water Plant, Wastewater Plant, Old City Hall Building, Police Dept., Basketball Court, all 12 lift stations and CCF. |

Reports

Code Enforcement Activity Report



Memo To: Honorable Mayor and City Council Members

From: Kathy Pollock, Code Enforcement Officer/ Assistant to the City Administrator

Date: March 8, 2023

Subject: Report on Code Activities, Grants, Administrative Activities

Administrative and Grant/Engineering Coordination Activities:

- A. Drainage Improvements CDBG-DR Harvey:
 - a. Close out documents are complete, the administrative processes for the grant close-out are still underway. We will meet our grant deadline.
- B. MIT - MOD: As noted previously, even though this is an allotment, rather than a competitive grant situation, we still have to "apply" for project approval with GLO timely, or the money goes away. Forever.
 - a. We have been working on the start-up documents and application for this grant. We have looked at several possible projects, but right now the only one that seems to meet all of the criteria provided by GLO is to rehabbing/replacement of the lift station on sixth street. At this point in time we are not sure if this will be a complete replacement , which will probably absorb most or all of the funds or a rehabilitation/repair, which may leave some money for the replacement of aged clay sewer lines in the same service area.
 - b. We will have to do surveys for the beneficiary area since it is not more than 51 % of the city. these will be done as soon as possible but probably not for several weeks. We will need to do some publicity to persuade people to respond to the door-to-door surveyors in order to meet the requirements for the funding. Depending on the timing of this we may need to ask for an extension of the application deadline. We are working with the paper to get a story covering the need and reason for the surveys which hopefully will help all of the cities and the county in their efforts to get funding as well.
 - c. Continuing to provide start-up and procurement documentation for grant writers on this project, including two site visits with engineers and several zoom meetings to move the process forward.
 - d. There will have to be a called meeting some time before the tenth of April to meet the public hearings postings and comments for the start up on this grant. The reason for that is because of the newspaper deadline and publication dates with respect to our regular meeting dates and the short application period time line.

- C. Harvey Competitive CDBG-DR Redistribution Funds: no update – have not received the final approval documents and offer for this grant. *We should be receiving letters from the COG and GLO about the approval of the distribution and deadlines for application. Based on the meeting at the COG, this is a whole start-over on all of the procurement but at least we have all of the required information to do so in hand. Again, we are the only entity in Burleson County that is eligible, and it appears that our share will be around \$322,000. Again, this is not a given, we have to jump through all of the right hoops (backwards, on fire) to receive the funds. It seems feasible per our discussions with GLO that the use of these funds to complete the drainage will be more feasible for administrative reasons. the funds available will not cover all of the project unless prices go down. The project will have to be rebid so certain engineering services will be required, but the design is feasible and completed so the cost of those services may be relatively small.*
- D. 2022 CDBG Grant Funds:
- a. Still working on startup documents on this grant. Have not had a kick-off meeting - there are some issues with the grant portal which hopefully will be resolved soon.
 - b. *The project is to improve the drainage across the tracks in the Goings and Lyons subdivisions (Steeple, Round House, Spike and Lantern Streets). The budget for the project was put together long enough ago that the amount of work and cost will have to be reevaluated in light of the economy, but we believe we will be able to finish the project without extra's rather than not being able to complete the basic work at all. We will have to deal with some city water lines that cut through private property in the area and need to be relocated and those easements released.*
 - c. *This project will help alleviate flooding in this area, and should help promote development and property improvements in the area, adding to the city's tax base.*
 - d. *Start-up requirements for fair housing and other resolutions and public comment will be handled in upcoming council meetings.*

Other Activities:

A. Permit and Development Issues.

- Between a 1/3 and half of time this month spent handling permits, and issues related to permits, zoning, codes or development. Completed the fees and coordination on several major permits for commercial industrial and residential projects. Coordination with SafeBuilt seems to be very smooth we believe that the process will continue to improve, thanks to the professionalism of the people and the responsiveness of the company.
- Will update property information with IWorq and continue needed training and additions for zoning criteria soon.
- Met with Danny and several developers on new developments, or proposed projects including research on ownership, code requirements, etc. as needed. Provided guidance on processes as needed.
- Continued to work on deed research for city property as needed, time permitting.

- B. **Property values, information and delinquent tax accounts:** Continued to coordinate with tax attorneys on cases as they move forward or circumstances change. Anticipate first sale with MVBA in the first quarter of this year.
- C. **Federal/State Websites:** No information on justgrants.com. We still have an issue with our SAM account. SAM is a federal registration for the city which must be active for us to be eligible to receive grants and loans. Normally this is a 15-minute update process every year. This year we had to update our address. It appears that there are internal problems in the system we have gotten notices about emails sent in error and login problems, it is an ongoing struggle at this point in time. Danny and I have both spent many hours trying to resolve the issue. We are still listed as inactive because we are waiting for activity on the part of a department of the agency that is not accessible to the public. Our grant writers are aware of the issue and I have been told that other entities are having similar problems. This is critical and will continue to be a top priority until it is resolved.
- D. **Miscellaneous:**
- Provided resources to city residents, potential residents, and county residents where possible.
 - Digital sign parts received and installed.
 - Meetings with several engineering firms related to new, ongoing and potential projects and resources.
 - Attended required education at the CEAT conference.
 - Selected as team lead judge for GCAA judging in Austin for this year.
 - Met with KBCB and county grant writer about the spring clean up this year and ways to work together and individually to have a successful event. Spoke to Koppers about a project and several other entities who are interested in being involved.
 - Submitted HHW 45 day notice and spoke with BVSWM about changes to the program to reduce unnecessary transport of items that can be disposed of in the regular trash.
 - Code Officer from Navasota visited our offices to see what we do and how, and share information on code issues.
 - Attended EDC meeting

Code Activities:

Dangerous Buildings:

- A. Finally got the last work done on the last property from last year, after going to court over the issue.
- B. Need to reappoint several Board members and get training done before new cycle starts.
- C. *Please note that only general information about the Dangerous Buildings cycle is provided on this report because the council will review and affirm (or overturn) the Board's findings and make the final decision on whether to condemn and demolish properties that are not in compliance timely. That function is quasi-judicial, and should be based on the evidence and information presented during the council meeting when the action is considered.*

Nuisance Cases:

Continued to work on nuisance property on S.H. 36, filed 13 complaints against the property owner related to vehicles, trash, garbage and zoning violations, sent out two dozen junk vehicle cards to vehicles on the property but not licensed or registered to the property owners, attended pre-trial hearings on various properties Working with attorney to make sure our complaint/citation process is designed to achieve the best outcome at court.

Received a complaint about a wastewater pollution issue, worked through it with public works and sent a notice requiring the correction of the situation immediately. This case is on-going.

SUP: Ms. Spencer got her final inspection and has moved into her new home on Railroad Road.

There is a potential SUP for next month based on problems with the configuration of the owner's lot.

Reports

Senior Center Activity Report



Monthly Report for Somerville Senior Center

17510 State Highway 36
Somerville, Texas 77879
979-596-1822

Senior Center Report For February 2023

The Senior Center served 595 meals in the month of February.

We were open for 17 days this month.

We have added 1 new member this month and 1 new RSVP Volunteer.

Monthly meeting with RSVP. Myself and our RSVP Members were able to attend the Annual RSVP Volunteer Recognition Event where we had great food, door prizes and excellent company with other community centers and volunteer based businesses in our local area. We also had a few volunteers that got recognized and received their 5 year volunteer pins.

We spread some love with our Valentines Day Social with sliders, sweets and some good music.

This month we welcomed back The Brazos Valley Food Bank and had an always wonderful and educational lesson on Diabetes. This lesson was great for our seniors. We enjoyed a diabetes friendly snack and they received the recipe so they can make it at home.

We had a great turn out for our "Breakfast Club" this month. We enjoyed homemade biscuits and gravy, fruit, chocolate chip muffins and coffee.

This month we have started to plan our 2nd annual spring time BBQ. We had an amazing turn out last year. The Seniors enjoyed outdoor games like horse shoes and cornhole. We listened to good music while my family fired up the pit. We look forward to having this event again this year. We hope to have this at the end of March or beginning/mid April before it gets too hot out for our Seniors.

Consent Agenda

Meeting Minutes

**Somerville City Council
Regular Meeting
February 14, 2023**

The Somerville City Council met in a regularly scheduled meeting on February 14, 2023, in the Somerville Senior Citizens Center. Present were Mayor Tommy Thompson; Alderwoman Debra Coleman, Alderwoman Deonna Moses, Alderwoman Amanda Flencher, Alderman Jeff Schoppe; City Administrator Danny Segundo; Rose Rosser City Secretary; Visitor's Register - on file in the City Secretary's Office.

CALL TO ORDER

6:18 PM - The meeting was called to Order at this time by Mayor Thompson.

INVOCATION

Invocation was given by Alderwoman Coleman.

PLEDGE OF ALLEGIANCE

Pledge of Allegiance followed the Invocation.

EXCUSED ABSENCES FOR COUNCIL MEMBERS

Motion made by Alderman Schoppe to **approve** the absence of Alderman Erik Kline. **Seconded** by Alderwoman Flencher. Motion **carried** by a vote of 4 in favor and 0 opposed.

PUBLIC HEARING

NONE

CITIZEN'S COMMENTS

NONE

REPORTS

Police Department Activity Report

Chief Sullivan reported on Police Department Activity for the month of January 2023.

Municipal Court Activity Report

Rose Rosser reported on Municipal Court Activity for the month of January 2023.

Public Works Activity Report

Joshua Young reported on Public Works Activity for the month of February 2023.

Code Enforcement Activity Report

Kathy Pollock was unable to attend, Code Enforcement report was presented to Mayor & City Council.

Senior Center Activity Report

Kelsey Bizzell was unable to attend, Senior Center report was presented to Mayor & City Council.

CONSENT AGENDA

APPROVAL OF MINUTES / FINANCIAL MATTERS

Motion made by Alderman Schoppe to **approve** the Minutes of the January 10, 2023 Regularly scheduled council meeting; and the Statement of Revenues & Expenditures, Sales Tax Report and Accounts Payable Cash Requirement Control Report by Department. **Seconded** by Alderwoman Flencher. Motion **carried** by a vote of 4 in favor and 0 opposed.

PRESENTATIONS

NONE

UNFINISHED BUSINESS

NONE

EXECUTIVE SESSION

NONE

NEW BUSINESS

ACTION ITEMS

Planning & Zoning Report / Special Use Permit / 1004 Garden Street

Motion made by Alderwoman Flencher to **approve** to receive and approve the Planning & Zoning Report related to the Special Use Permit request for 1004 Garden Street. **Seconded** by Alderwoman Moses. Motion **carried** by a vote of 4 in favor and 0 opposed.

Planning & Zoning Report / Special Use Permit / 561 3rd Street

Motion made by Alderwoman Moses to **approve** to receive and approve the Planning and Zoning Report related to the Special Use Permit for 561 3rd Street. **Seconded** by Alderwoman Coleman. Motion **carried** by a vote of 4 in favor and 0 opposed.

Planning & Zoning Report / Variance Request / 244 Fleming Street

Motion made by Alderman Schoppe to **approve** to receive and approve the Planning & Zoning final report related to a variance request for 244 Fleming Street. **Seconded** by Alderwoman Moses. Motion **carried** by a vote of 4 in favor and 0 opposed.

Adoption of Development Standards / Ordinance 23-002

Motion made by Alderman Schoppe to **approve** Ordinance 23-002 adopting development standards for the City of Somerville. **Seconded** by Alderwoman Coleman. Motion **carried** by a vote of 4 in favor and 0 opposed.

Issue Order / Notice of Election (Emitir Orden/Aviso de Elección)

Motion made by Alderwoman Flencher to **approve** ordering of the May 6, 2023 General Election.

Seconded by Alderwoman Moses. Motion **carried** by a vote of 4 in favor and 0 opposed. (Moción presentada por la concejal Flencher para aprobar la ordenación de las elecciones generales del 6 de mayo de 2023. Secundada por la Concejala Moisés. Moción aprobada por un voto de 4 a favor y 0 en contra.)

DISCUSSION ITEM(S)

NONE

MAYOR AND COUNCIL COMMENTS

Mayor Thompson thanked the City Council for covering for him while he was away working.

CITY ADMINISTRATOR COMMENTS

NONE

ADJOURN

6:34 PM - Motion made by Alderman Schoppe to **approve** adjourning the meeting at this time. **Seconded** by Alderwoman Flencher. Motion **carried** by a vote of 4 in favor and 0 opposed.

Passed: _____

Tommy Thompson, Mayor
Or Debra Coleman, Mayor Pro-tem

I, Rose Rosser, City Secretary for the City of Somerville, Texas, do hereby certify that I am the custodian of the records for the City of Somerville, Texas, and that the above is a true and correct copy of the Minutes of the regularly scheduled meeting held on February 14, 2023.

Rose Rosser, City Secretary

Consent Agenda

Financials / Statement of Revenues & Expenditures

City of Somerville

Statement of Revenue and Expenditures

Revised Budget
For General Fund (100)
For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
100-00-4011 Ad Valorem Taxes - Current Year	\$ 61,833.33	\$ 257,831.41	\$ 742,000.00	\$ 490,445.36	33.90%
100-00-4012 Ad Valorem Taxes - Delinquent Curren	0.00	0.00	0.00	1,851.19	0.00%
100-00-4013 Ad Valorem Taxes - Delinquent Prior Y	1,000.00	2,429.52	12,000.00	7,590.81	36.74%
100-00-4014 Ad Valorem Taxes - P&I Current Year	125.00	0.00	1,500.00	249.54	83.36%
100-00-4015 Ad Valorem Taxes - P&I Prior Year	250.00	439.68	3,000.00	2,539.66	15.34%
100-00-4021 Sales Taxes	37,000.00	36,980.67	300,000.00	154,161.60	48.61%
100-00-4023 Mixed Beverage Tax	375.00	396.64	4,500.00	1,884.04	58.13%
100-00-4030 Solid Waste Franchise Fees	1,041.67	1,062.62	12,500.00	5,510.31	55.92%
100-00-4031 Franchise Fee - Electric	0.00	0.00	39,000.00	0.00	100.00%
100-00-4032 Franchise Fee - Gas	0.00	0.00	10,000.00	0.00	100.00%
100-00-4033 Franchise Fee - Telephone	0.00	416.17	2,000.00	849.26	57.54%
100-00-4034 Franchise Fee - CableTV	100.00	0.00	1,200.00	0.00	100.00%
100-00-4035 Lease Welch Park	0.00	0.00	12,000.00	4,864.57	59.46%
100-00-4041 Building Permits	666.67	125.00	8,000.00	20,067.10	(150.84%)
100-00-4042 Electrical Permits	250.00	50.00	3,000.00	536.00	82.13%
100-00-4043 Plumbing Permits	66.67	70.00	800.00	775.00	3.13%
100-00-4044 Demolition Permits	8.33	20.00	100.00	130.00	(30.00%)
100-00-4045 Other Permits & Licenses	50.00	50.00	600.00	1,487.20	(147.87%)
100-00-4051 Traffic Fines	8,333.33	5,080.76	100,000.00	22,503.76	77.50%
100-00-4054 Warrant Fees	208.33	97.90	2,500.00	787.21	68.51%
100-00-4055 Arrest Fees	208.33	109.42	2,500.00	468.99	81.24%
100-00-4056 Court Omni Fees	100.00	53.71	1,200.00	330.77	72.44%
100-00-4057 Driving Safety Fees	83.33	40.00	1,000.00	90.00	91.00%
100-00-4058 Administrative Fees	50.00	20.00	600.00	262.64	56.23%
100-00-4059 Other Court Revenue	41.67	56.64	500.00	363.54	27.29%
100-00-4141 Record & Copy Fees	8.33	0.25	100.00	0.45	99.55%
100-00-4142 Police Record Fees	4.17	0.00	50.00	0.00	100.00%
100-00-4143 Check Processing Fees	0.00	0.00	0.00	6.00	0.00%
100-00-4145 Donations - Siren	8.33	0.00	100.00	0.00	100.00%
100-00-4146 Donations - Police	20.83	0.00	250.00	0.00	100.00%
100-00-4148 Parks Donations	8.33	0.00	100.00	0.00	100.00%
100-00-4168 Other Miscellaneous Income	1,250.00	112.00	15,000.00	3,932.59	73.78%
100-00-4171 Interest	83.33	0.00	1,000.00	866.71	13.33%
100-00-4222 Building Rental - Transfer in	350.00	350.00	4,200.00	1,750.00	58.33%
Total General Fund Revenues	\$ 113,524.98	\$ 305,792.39	\$ 1,281,300.00	\$ 724,304.30	43.47%

Expenditures

100-00-5088 Miscellaneous Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 759.00	0.00%
100-11-5011 Salaries - Regular	13,500.00	12,582.40	162,000.00	69,517.13	57.09%
100-11-5012 Salaries - Overtime	41.67	0.00	500.00	0.00	100.00%
100-11-5013 Social Security	833.33	780.10	10,000.00	4,310.01	56.90%
100-11-5014 Medicare	200.00	182.44	2,400.00	1,007.98	58.00%
100-11-5015 T.M.R.S.	750.00	636.66	9,000.00	3,517.53	60.92%
100-11-5016 Group Medical	2,500.00	1,948.62	30,000.00	10,717.41	64.28%
100-11-5017 State Unemployment	41.67	8.17	500.00	20.82	95.84%
100-11-5018 Workmen's Compensation	66.67	0.00	800.00	264.00	67.00%

City of Somerville

Statement of Revenue and Expenditures

Page 2

Revised Budget

For General Fund (100)

For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-11-5032 Salaries - Contract Labor	833.33	0.00	10,000.00	0.00	100.00%
100-11-5041 Tax Collection	0.00	0.00	4,200.00	970.42	76.89%
100-11-5042 Advertisements	16.67	0.00	200.00	0.00	100.00%
100-11-5043 Dues & Memberships	83.33	0.00	1,000.00	470.83	52.92%
100-11-5044 Printing	33.33	0.00	400.00	133.71	66.57%
100-11-5054 Janitorial Services	33.33	51.41	400.00	276.47	30.88%
100-11-5055 Communication Services	666.67	425.29	8,000.00	2,418.44	69.77%
100-11-5056 Postage Services	33.33	179.22	400.00	179.22	55.20%
100-11-5057 ADP Services	33.33	355.74	400.00	769.53	(92.38%)
100-11-5088 Miscellaneous Services	416.67	75.00	5,000.00	1,825.51	63.49%
100-11-5091 Legal Services	666.67	0.00	8,000.00	2,088.00	73.90%
100-11-5094 Auditing Services	833.33	0.00	10,000.00	0.00	100.00%
100-11-5096 Consulting Services	416.67	0.00	5,000.00	0.00	100.00%
100-11-5097 Tax Collection Fee	62.50	0.00	750.00	667.20	11.04%
100-11-5115 Buildings	833.33	916.66	10,000.00	159,911.52	(1499.12%)
100-11-5118 IT Equipment	83.33	1,984.95	1,000.00	1,984.95	(98.50%)
100-11-5119 IT Software	250.00	1,500.00	3,000.00	1,500.00	50.00%
100-11-5161 General Supplies/Materials	416.67	245.61	5,000.00	746.53	85.07%
100-11-5162 Office Supplies	33.33	0.00	400.00	0.00	100.00%
100-11-5164 Publications	250.00	396.44	3,000.00	1,360.69	54.64%
100-11-5198 Miscellaneous Supplies/Materials	208.33	0.00	2,500.00	5.69	99.77%
100-11-5211 Electric Services	416.67	519.11	5,000.00	2,799.25	44.02%
100-11-5212 Gas Services	58.33	0.00	700.00	498.65	28.76%
100-11-5221 Equipment Rental	291.67	321.65	3,500.00	1,597.52	54.36%
100-11-5231 Travel	125.00	0.00	1,500.00	0.00	100.00%
100-11-5232 Training	250.00	1,290.00	3,000.00	1,290.00	57.00%
100-11-5241 General Liability	416.67	123.37	5,000.00	1,923.37	61.53%
100-11-5379 BC Industrial Foundation	0.00	0.00	0.00	80.00	0.00%
100-11-5380 Pest Control	25.00	35.00	300.00	175.00	41.67%
100-12-5011 Salaries - Regular	83.33	18.46	1,000.00	101.53	89.85%
100-12-5013 Social Security	8.33	1.14	100.00	6.27	93.73%
100-12-5014 Medicare	1.67	0.26	20.00	1.43	92.85%
100-12-5017 State Unemployment	2.50	0.02	30.00	0.11	99.63%
100-12-5043 Dues & Memberships	8.33	0.00	100.00	40.84	59.16%
100-12-5088 Miscellaneous Services	0.00	0.00	100.00	0.00	100.00%
100-12-5162 Office Supplies	0.00	0.00	150.00	0.00	100.00%
100-12-5231 Travel	0.00	0.00	250.00	0.00	100.00%
100-12-5232 Training	0.00	0.00	250.00	0.00	100.00%
100-12-5241 General Liability	0.00	0.00	50.00	0.00	100.00%
100-13-5011 Salaries - Regular	22,258.33	16,740.75	267,100.00	88,555.47	66.85%
100-13-5012 Salaries - Overtime	833.33	3,371.79	10,000.00	20,152.47	(101.52%)
100-13-5013 Social Security	1,341.67	1,246.98	16,100.00	6,739.94	58.14%
100-13-5014 Medicare	325.00	291.63	3,900.00	1,576.28	59.58%
100-13-5015 T.M.R.S.	1,175.00	943.99	14,100.00	5,156.24	63.43%
100-13-5016 Group Medical	4,125.00	2,685.16	49,500.00	13,725.33	72.27%
100-13-5017 State Unemployment	41.67	11.67	500.00	44.12	91.18%
100-13-5018 Workmen's Compensation	108.33	0.00	1,300.00	400.00	69.23%
100-13-5041 Tax Collection	350.00	0.00	4,200.00	970.42	76.89%
100-13-5043 Dues & Memberships	166.67	0.00	2,000.00	429.00	78.55%

City of Somerville

3/7/2023 3:55pm

Statement of Revenue and Expenditures

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Revised Budget

For General Fund (100)

For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-13-5044 Printing	0.00	0.00	100.00	0.00	100.00%
100-13-5054 Janitorial Services	0.00	51.41	0.00	276.69	0.00%
100-13-5055 Communication Services	558.33	284.84	6,700.00	3,816.60	43.04%
100-13-5057 ADP Services	41.67	355.74	500.00	769.53	(53.91%)
100-13-5058 Law Enforcement Services	833.33	0.00	10,000.00	4,000.00	60.00%
100-13-5088 Miscellaneous Services	166.67	3.31	2,000.00	1,698.11	15.09%
100-13-5091 Legal Services	41.67	0.00	500.00	0.00	100.00%
100-13-5094 Auditing Services	333.33	0.00	4,000.00	0.00	100.00%
100-13-5096 Consulting Services	83.33	0.00	1,000.00	0.00	100.00%
100-13-5115 Buildings	833.33	750.00	10,000.00	3,539.25	64.61%
100-13-5116 Equipment	500.00	0.00	6,000.00	3,343.69	44.27%
100-13-5117 Vehicles	1,333.33	464.64	16,000.00	3,450.69	78.43%
100-13-5118 IT Equipment	291.67	171.00	3,500.00	855.00	75.57%
100-13-5120 Communication Equipment	60.42	0.00	725.00	0.00	100.00%
100-13-5158 Miscellaneous Maintenance	166.67	0.00	2,000.00	0.00	100.00%
100-13-5161 General Supplies/Materials	333.33	379.91	4,000.00	5,232.95	(30.82%)
100-13-5162 Office Supplies	41.67	0.00	500.00	0.00	100.00%
100-13-5164 Publications	0.00	0.00	100.00	201.60	(101.60%)
100-13-5165 Uniforms	333.33	0.00	4,000.00	240.38	93.99%
100-13-5198 Miscellaneous Supplies/Materials	0.00	0.00	0.00	40.85	0.00%
100-13-5201 Fuel - Gas	1,250.00	1,097.25	15,000.00	6,941.02	53.73%
100-13-5211 Electric Services	216.67	199.73	2,600.00	509.14	80.42%
100-13-5221 Equipment Rental	83.33	0.00	1,000.00	530.12	46.99%
100-13-5231 Travel	83.33	0.00	1,000.00	0.00	100.00%
100-13-5232 Training	333.33	0.00	4,000.00	1,590.00	60.25%
100-13-5241 General Liability	633.33	123.37	7,600.00	2,282.13	69.97%
100-13-5243 Law Enforcment Liability	200.00	123.34	2,400.00	923.34	61.53%
100-13-5380 Pest Control	20.00	40.00	240.00	200.00	16.67%
100-13-5395 Leased Vehicles / Equipment	2,000.00	13,234.28	24,000.00	36,996.24	(54.15%)
100-13-5396 Leased Vehicles / Equipment Interest	250.00	1,184.59	3,000.00	4,027.00	(34.23%)
100-15-5011 Salaries - Regular	3,775.00	3,483.20	45,300.00	19,132.00	57.77%
100-15-5013 Social Security	233.33	215.96	2,800.00	1,186.20	57.64%
100-15-5014 Medicare	58.33	50.50	700.00	277.38	60.37%
100-15-5015 T.M.R.S.	158.33	132.20	1,900.00	726.13	61.78%
100-15-5016 Group Medical	822.08	649.54	9,865.00	3,572.47	63.79%
100-15-5017 State Unemployment	0.00	3.50	100.00	7.85	92.15%
100-15-5018 Workmen's Compensation	0.00	0.00	225.00	72.00	68.00%
100-15-5041 Tax Collection	0.00	0.00	3,800.00	970.42	74.46%
100-15-5043 Dues & Memberships	166.67	0.00	2,000.00	3,624.37	(81.22%)
100-15-5044 Printing	0.00	0.00	50.00	0.00	100.00%
100-15-5055 Communication Services	33.33	5.24	400.00	183.84	54.04%
100-15-5056 Postage Services	0.00	0.00	200.00	0.00	100.00%
100-15-5088 Miscellaneous Services	0.00	0.00	200.00	0.00	100.00%
100-15-5091 Legal Services	833.33	1,530.22	10,000.00	6,830.02	31.70%
100-15-5094 Auditing Services	333.33	0.00	4,000.00	0.00	100.00%
100-15-5115 Buildings	130.42	916.66	1,565.00	2,291.65	(46.43%)
100-15-5118 IT Equipment	25.00	0.00	300.00	0.00	100.00%
100-15-5119 IT Software	0.00	0.00	0.00	72.50	0.00%
100-15-5161 General Supplies/Materials	83.33	17.70	1,000.00	189.89	81.01%

City of Somerville
Statement of Revenue and Expenditures

Revised Budget
For General Fund (100)
For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-15-5221 Equipment Rental	150.00	105.14	1,800.00	1,164.50	35.31%
100-15-5231 Travel	0.00	0.00	300.00	0.00	100.00%
100-15-5232 Training	0.00	0.00	100.00	0.00	100.00%
100-15-5241 General Liability	150.00	123.37	1,800.00	523.37	70.92%
100-16-5011 Salaries - Regular	3,691.67	3,401.61	44,300.00	18,684.02	57.82%
100-16-5012 Salaries - Overtime	0.00	0.00	0.00	653.76	0.00%
100-16-5013 Social Security	229.17	210.90	2,750.00	1,198.94	56.40%
100-16-5014 Medicare	54.17	49.32	650.00	280.38	56.86%
100-16-5015 T.M.R.S.	208.33	172.12	2,500.00	978.49	60.86%
100-16-5016 Group Medical	822.08	649.54	9,865.00	3,572.47	63.79%
100-16-5017 State Unemployment	8.33	3.40	100.00	6.94	93.06%
100-16-5018 Workmen's Compensation	18.75	0.00	225.00	72.00	68.00%
100-16-5032 Salaries - Contract Labor	125.00	0.00	1,500.00	0.00	100.00%
100-16-5041 Tax Collection	0.00	0.00	3,800.00	970.42	74.46%
100-16-5043 Dues & Memberships	0.00	0.00	450.00	75.00	83.33%
100-16-5044 Printing	0.00	0.00	50.00	0.00	100.00%
100-16-5056 Postage Services	0.00	0.00	100.00	0.00	100.00%
100-16-5057 ADP Services	0.00	355.71	0.00	769.52	0.00%
100-16-5061 Abatement Services	3,333.33	0.00	40,000.00	0.00	100.00%
100-16-5088 Miscellaneous Services	208.33	84.00	2,500.00	141.00	94.36%
100-16-5091 Legal Services	125.00	684.50	1,500.00	1,260.50	15.97%
100-16-5094 Auditing Services	333.33	0.00	4,000.00	0.00	100.00%
100-16-5096 Consulting Services	1,000.00	3,413.00	12,000.00	11,978.00	0.18%
100-16-5115 Buildings	130.50	916.66	1,566.00	2,291.65	(46.34%)
100-16-5118 IT Equipment	0.00	0.00	300.00	0.00	100.00%
100-16-5161 General Supplies/Materials	41.67	0.00	500.00	0.00	100.00%
100-16-5163 IT Supplies	0.00	0.00	100.00	0.00	100.00%
100-16-5164 Publications	41.67	0.00	500.00	0.00	100.00%
100-16-5198 Miscellaneous Supplies/Materials	0.00	88.53	200.00	209.51	(4.76%)
100-16-5221 Equipment Rental	166.67	105.14	2,000.00	1,164.49	41.78%
100-16-5231 Travel	83.33	709.63	1,000.00	1,475.10	(47.51%)
100-16-5232 Training	83.33	0.00	1,000.00	450.00	55.00%
100-16-5241 General Liability	458.33	123.37	5,500.00	1,723.37	68.67%
100-17-5011 Salaries - Regular	3,458.33	2,747.86	41,500.00	15,677.17	62.22%
100-17-5012 Salaries - Overtime	250.00	267.70	3,000.00	1,960.55	34.65%
100-17-5013 Social Security	208.33	186.96	2,500.00	1,093.52	56.26%
100-17-5014 Medicare	50.00	43.74	600.00	255.80	57.37%
100-17-5015 T.M.R.S.	187.50	109.88	2,250.00	628.30	72.08%
100-17-5016 Group Medical	908.33	389.74	10,900.00	2,143.57	80.33%
100-17-5017 State Unemployment	8.33	3.01	100.00	9.71	90.29%
100-17-5018 Workmen's Compensation	16.67	0.00	200.00	64.00	68.00%
100-17-5020 Uniform Rental	83.33	12.54	1,000.00	68.97	93.10%
100-17-5041 Tax Collection	0.00	0.00	3,800.00	970.44	74.46%
100-17-5043 Dues & Memberships	0.00	0.00	500.00	0.00	100.00%
100-17-5054 Janitorial Services	41.67	51.38	500.00	276.44	44.71%
100-17-5055 Communication Services	83.33	2.62	1,000.00	10.19	98.98%
100-17-5057 ADP Services	58.33	355.74	700.00	769.53	(9.93%)
100-17-5088 Miscellaneous Services	41.67	0.00	500.00	0.00	100.00%
100-17-5092 Engineering Services	666.67	7,268.75	8,000.00	25,500.50	(218.76%)

City of Somerville

Statement of Revenue and Expenditures

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Revised Budget

For General Fund (100)

For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-17-5094 Auditing Services	333.33	0.00	4,000.00	0.00	100.00%
100-17-5096 Consulting Services	83.33	0.00	1,000.00	1,193.75	(19.38%)
100-17-5114 Streets	5,000.00	9,682.06	60,000.00	13,169.11	78.05%
100-17-5115 Buildings	416.67	1,626.66	5,000.00	3,001.65	39.97%
100-17-5116 Equipment	208.33	0.00	2,500.00	0.00	100.00%
100-17-5117 Vehicles	416.67	0.00	5,000.00	2,527.37	49.45%
100-17-5118 IT Equipment	0.00	0.00	100.00	0.00	100.00%
100-17-5161 General Supplies/Materials	750.00	642.41	9,000.00	9,931.08	(10.35%)
100-17-5162 Office Supplies	0.00	0.00	100.00	0.00	100.00%
100-17-5198 Miscellaneous Supplies/Materials	41.67	0.00	500.00	0.00	100.00%
100-17-5201 Fuel - Gas	666.67	438.90	8,000.00	2,757.61	65.53%
100-17-5202 Fuel - Diesel	375.00	0.00	4,500.00	808.57	82.03%
100-17-5211 Electric Services	2,333.33	2,789.96	28,000.00	13,487.34	51.83%
100-17-5221 Equipment Rental	66.67	105.14	800.00	634.38	20.70%
100-17-5231 Travel	0.00	0.00	400.00	0.00	100.00%
100-17-5232 Training	0.00	0.00	400.00	0.00	100.00%
100-17-5241 General Liability	500.00	123.37	6,000.00	1,923.37	67.94%
100-17-5380 Pest Control	40.00	55.00	480.00	275.00	42.71%
100-17-5381 Animal Control-Vet Services	0.00	0.00	0.00	160.00	0.00%
100-17-5395 Leased Vehicles / Equipment Principal	606.25	0.00	7,275.00	0.00	100.00%
100-17-5396 Leased Vehicles / Equipment Interest	166.67	0.00	2,000.00	0.00	100.00%
100-18-5088 Miscellaneous Services	0.00	0.00	500.00	137.95	72.41%
100-18-5211 Electric Services	233.33	167.83	2,800.00	1,027.39	63.31%
100-18-5212 Gas Services	125.00	283.08	1,500.00	1,187.36	20.84%
100-18-5241 General Liability	458.33	123.37	5,500.00	1,723.37	68.67%
100-18-5242 Auto Liability	108.33	0.00	1,300.00	0.00	100.00%
100-18-5247 Real & Personal Property	70.83	0.00	850.00	280.00	67.06%
100-18-5380 Pest Control	55.00	55.00	660.00	275.00	58.33%
100-19-5044 Printing	0.00	0.00	50.00	0.00	100.00%
100-19-5116 Equipment	16.67	0.00	200.00	0.00	100.00%
100-19-5161 General Supplies/Materials	41.67	0.00	500.00	224.89	55.02%
Total General Fund Expenditures	\$ 104,863.77	\$ 114,066.46	\$ 1,279,391.00	\$ 686,084.19	46.37%
 General Fund Excess of Revenues Over Expenditures	 \$ 8,661.21	 \$ 191,725.93	 \$ 1,909.00	 \$ 38,220.11	 (1902.10%)

City of Somerville

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Statement of Revenue and Expenditures

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Revised Budget
For Enterprise (200)

For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
200-00-4071 Water Fees - Residential	\$ 25,416.67	\$ 28,767.04	\$ 305,000.00	\$ 131,101.57	57.02%
200-00-4072 Water Fees - Commercial	0.00	0.00	0.00	0.00	0.00%
200-00-4073 Water Fees - Industrial	0.00	0.00	0.00	0.00	0.00%
200-00-4074 Water Fees - Penalties	1,333.33	1,984.45	16,000.00	9,746.26	39.09%
200-00-4075 Water Taps & Fees	166.67	0.00	2,000.00	2,275.00	(13.75%)
200-00-4076 Water Deposits	0.00	0.00	0.00	0.00	0.00%
200-00-4077 Water Fees - Other Charges	458.33	343.74	5,500.00	1,843.26	66.49%
200-00-4078 NSF Charge Back	0.00	0.00	100.00	0.00	100.00%
200-00-4081 Wastewater Fees - Residential	20,000.00	23,169.35	240,000.00	107,177.06	55.34%
200-00-4082 Wastewater Fees - Commercial	0.00	0.00	0.00	0.00	0.00%
200-00-4083 Wastewater Fees - Industrial	708.33	678.51	8,500.00	3,209.76	62.24%
200-00-4084 Wastewater Fees - Penalties	0.00	0.00	0.00	0.00	0.00%
200-00-4085 Wastewater Taps & Fees	83.33	0.00	1,000.00	0.00	100.00%
200-00-4086 Wastewater Deposits	0.00	0.00	0.00	0.00	0.00%
200-00-4087 Waste Water Trmt Plant Study	0.00	0.00	0.00	0.00	0.00%
200-00-4091 Solid Waste Fees - Residential	21,250.00	21,276.85	255,000.00	110,284.13	56.75%
200-00-4092 Solid Waste Fees - Commercial	0.00	0.00	0.00	0.00	0.00%
200-00-4093 Solid Waste Fees - Industrial	0.00	0.00	0.00	0.00	0.00%
200-00-4094 Solid Waste Permits	0.00	0.00	0.00	0.00	0.00%
200-00-4095 Solid Waste Fees - Penalties	0.00	0.00	0.00	0.00	0.00%
200-00-4147 Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00%
200-00-4168 Other Miscellaneous Income	50.00	0.00	600.00	5.41	99.10%
200-00-4171 Interest	66.67	0.00	800.00	394.92	50.64%
200-00-4172 Fund Transfers-In	0.00	0.00	0.00	0.00	0.00%
200-00-4173 Grant Proceeds	0.00	0.00	0.00	0.00	0.00%
200-00-4174 Loan Proceeds	0.00	0.00	0.00	0.00	0.00%
200-00-4177 Lift Station Purchase	0.00	0.00	0.00	0.00	0.00%
200-00-4223 Project Transfer In	0.00	0.00	0.00	0.00	0.00%
200-00-4224 Project Transfer Out	0.00	0.00	0.00	0.00	0.00%
200-00-4500 Bad Debt	0.00	68.29	100.00	68.29	31.71%
200-00-4501 To Correct Cash	0.00	0.00	0.00	0.00	0.00%
Total Enterprise Revenues	\$ 69,533.33	\$ 76,288.23	\$ 834,600.00	\$ 366,105.66	56.13%

Expenditures

200-00-5000 Depreciation expense	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
200-00-5001 Bad Debt Expense	0.00	0.00	0.00	0.00	0.00%
200-00-5011 Salaries - Regular	0.00	0.00	0.00	0.00	0.00%
200-00-5020 Uniform Rental	0.00	0.00	0.00	0.00	0.00%
200-00-5088 Miscellaneous Services	0.00	0.00	0.00	0.00	0.00%
200-00-5165 Uniforms	0.00	0.00	0.00	0.00	0.00%
200-00-5224 Project Transfer Out	0.00	0.00	0.00	0.00	0.00%
200-00-5262 Capital Outlay (>5,000)	0.00	0.00	0.00	0.00	0.00%
200-00-5372 Fund Transfers-Out	0.00	0.00	0.00	0.00	0.00%
200-21-5011 Salaries - Regular	5,583.33	6,037.12	67,000.00	32,479.62	51.52%
200-21-5012 Salaries - Overtime	208.33	794.18	2,500.00	4,762.35	(90.49%)
200-21-5013 Social Security	333.33	423.53	4,000.00	2,308.94	42.28%

City of Somerville

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Statement of Revenue and Expenditures

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Revised Budget

For Enterprise (200)

For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
200-21-5014 Medicare	83.33	99.05	1,000.00	539.99	46.00%
200-21-5015 T.M.R.S.	350.00	330.41	4,200.00	1,804.56	57.03%
200-21-5016 Group Medical	2,000.00	1,669.26	24,000.00	9,180.93	61.75%
200-21-5017 State Unemployment	33.33	6.83	400.00	19.77	95.06%
200-21-5018 Workmen's Compensation	50.00	0.00	600.00	200.00	66.67%
200-21-5019 Vehicle Allowance	0.00	0.00	0.00	0.00	0.00%
200-21-5020 Uniform Rental	58.33	45.96	700.00	252.78	63.89%
200-21-5032 Salaries - Contract Labor	0.00	0.00	250.00	0.00	100.00%
200-21-5042 Advertisements	0.00	0.00	0.00	0.00	0.00%
200-21-5043 Dues & Memberships	166.67	0.00	2,000.00	1,989.92	0.50%
200-21-5044 Printing	0.00	460.56	0.00	914.54	0.00%
200-21-5046 Solid Waste Disposal	0.00	0.00	0.00	0.00	0.00%
200-21-5048 Water Testing	166.67	253.92	2,000.00	611.84	69.41%
200-21-5050 Inspection Services	41.67	0.00	500.00	0.00	100.00%
200-21-5053 Mowing Services	0.00	0.00	0.00	0.00	0.00%
200-21-5054 Janitorial Services	83.33	51.41	1,000.00	276.47	72.35%
200-21-5055 Communication Services	1,016.67	638.65	12,200.00	3,895.10	68.07%
200-21-5056 Postage Services	0.00	0.00	100.00	0.00	100.00%
200-21-5057 ADP Services	0.00	355.74	0.00	769.53	0.00%
200-21-5059 Water District Fees	300.00	0.00	3,600.00	2,838.12	21.16%
200-21-5088 Miscellaneous Services	83.33	1,073.59	1,000.00	1,090.34	(9.03%)
200-21-5091 Legal Services	0.00	0.00	250.00	0.00	100.00%
200-21-5092 Engineering Services	166.67	0.00	2,000.00	662.50	66.88%
200-21-5093 Accounting Services	0.00	0.00	0.00	0.00	0.00%
200-21-5094 Auditing Services	250.00	0.00	3,000.00	0.00	100.00%
200-21-5096 Consulting Services	3,725.00	3,850.00	44,700.00	18,650.00	58.28%
200-21-5111 Water System	1,666.67	1,571.40	20,000.00	4,061.40	79.69%
200-21-5115 Buildings	0.00	1,626.66	500.00	3,415.95	(583.19%)
200-21-5116 Equipment	833.33	0.00	10,000.00	7,439.95	25.60%
200-21-5117 Vehicles	208.33	0.00	2,500.00	1,990.11	20.40%
200-21-5118 IT Equipment	41.67	0.00	500.00	0.00	100.00%
200-21-5119 IT Software	83.33	0.00	1,000.00	0.00	100.00%
200-21-5120 Communication Equipment	0.00	0.00	0.00	0.00	0.00%
200-21-5158 Miscellaneous Maintenance	83.33	0.00	1,000.00	881.50	11.85%
200-21-5161 General Supplies/Materials	3,750.00	3,601.03	45,000.00	15,883.24	64.70%
200-21-5162 Office Supplies	33.33	17.70	400.00	163.95	59.01%
200-21-5163 IT Supplies	0.00	0.00	0.00	0.00	0.00%
200-21-5164 Publications	0.00	0.00	100.00	0.00	100.00%
200-21-5165 Uniforms	0.00	0.00	0.00	370.47	0.00%
200-21-5198 Miscellaneous Supplies/Materials	0.00	0.00	0.00	242.47	0.00%
200-21-5201 Fuel - Gas	208.33	329.18	2,500.00	2,068.20	17.27%
200-21-5202 Fuel - Diesel	100.00	0.00	1,200.00	404.28	66.31%
200-21-5211 Electric Services	1,808.33	2,544.72	21,700.00	14,837.16	31.63%
200-21-5221 Equipment Rental	125.00	105.14	1,500.00	1,164.50	22.37%
200-21-5231 Travel	0.00	0.00	500.00	0.00	100.00%
200-21-5232 Training	0.00	0.00	500.00	0.00	100.00%
200-21-5241 General Liability	500.00	123.37	6,000.00	2,123.37	64.61%
200-21-5242 Auto Liability	0.00	0.00	0.00	0.00	0.00%
200-21-5244 Mobile Equipment Liability	0.00	0.00	0.00	0.00	0.00%

City of Somerville
Statement of Revenue and Expenditures

Revised Budget
For Enterprise (200)
For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
200-21-5246 Personal Bonds	0.00	0.00	0.00	71.00	0.00%
200-21-5247 Real & Personal Property	0.00	0.00	0.00	0.00	0.00%
200-21-5261 Capital Outlay (<5,000)	0.00	0.00	0.00	0.00	0.00%
200-21-5262 Capital Outlay (>5,000)	0.00	0.00	0.00	14,893.50	0.00%
200-21-5311 Short-Term Loan-Principal	0.00	0.00	0.00	0.00	0.00%
200-21-5312 Short Term Loan-Interest	0.00	0.00	0.00	0.00	0.00%
200-21-5321 Debt Service-Principal	0.00	0.00	0.00	0.00	0.00%
200-21-5322 Debt Service-Interest	0.00	0.00	0.00	0.00	0.00%
200-21-5373 Local Match	0.00	0.00	0.00	0.00	0.00%
200-21-5376 Utility Franchise Fee	1,350.00	1,437.16	16,200.00	6,950.79	57.09%
200-21-5380 Pest Control	40.00	35.00	480.00	175.00	63.54%
200-21-5385 Freight	0.00	0.00	0.00	0.00	0.00%
200-21-5393 Group Dental	0.00	0.00	0.00	0.00	0.00%
200-21-5394 Group Vision	0.00	0.00	0.00	0.00	0.00%
200-21-5395 Leased Vehicles / Equipment Principal	608.33	0.00	7,300.00	0.00	100.00%
200-21-5396 Leased Vehicles / Equipment Interest	166.67	0.00	2,000.00	0.00	100.00%
200-22-5011 Salaries - Regular	5,583.33	3,805.12	67,000.00	20,729.67	69.06%
200-22-5012 Salaries - Overtime	208.33	312.91	2,500.00	2,442.53	2.30%
200-22-5013 Social Security	333.33	255.32	4,000.00	1,436.72	64.08%
200-22-5014 Medicare	83.33	59.72	1,000.00	336.06	66.39%
200-22-5015 T.M.R.S.	350.00	205.08	4,200.00	1,154.64	72.51%
200-22-5016 Group Medical	2,000.00	1,003.38	24,000.00	5,518.59	77.01%
200-22-5017 State Unemployment	33.33	4.15	400.00	8.62	97.85%
200-22-5018 Workmen's Compensation	50.00	0.00	600.00	200.00	66.67%
200-22-5019 Vehicle Allowance	0.00	0.00	0.00	0.00	0.00%
200-22-5020 Uniform Rental	31.25	25.10	375.00	138.05	63.19%
200-22-5032 Salaries - Contract Labor	0.00	0.00	250.00	0.00	100.00%
200-22-5043 Dues & Memberships	0.00	0.00	0.00	0.00	0.00%
200-22-5044 Printing	0.00	0.00	0.00	0.00	0.00%
200-22-5046 Solid Waste Disposal	0.00	0.00	0.00	0.00	0.00%
200-22-5047 Sludge Hauling	100.00	0.00	1,200.00	400.00	66.67%
200-22-5049 Wastewater Testing	625.00	609.00	7,500.00	3,405.00	54.60%
200-22-5053 Mowing Services	0.00	0.00	0.00	0.00	0.00%
200-22-5054 Janitorial Services	0.00	0.00	0.00	0.00	0.00%
200-22-5055 Communication Services	300.00	216.81	3,600.00	1,385.15	61.52%
200-22-5056 Postage Services	0.00	0.00	0.00	0.00	0.00%
200-22-5057 ADP Services	0.00	355.74	500.00	769.53	(53.91%)
200-22-5088 Miscellaneous Services	833.33	1,073.58	10,000.00	1,073.58	89.26%
200-22-5091 Legal Services	0.00	0.00	0.00	0.00	0.00%
200-22-5092 Engineering Services	125.00	0.00	1,500.00	0.00	100.00%
200-22-5093 Accounting Services	0.00	0.00	0.00	0.00	0.00%
200-22-5094 Auditing Services	250.00	0.00	3,000.00	0.00	100.00%
200-22-5096 Consulting Services	3,725.00	3,850.00	44,700.00	18,650.00	58.28%
200-22-5112 Wastewater System	1,666.67	0.00	20,000.00	9,137.00	54.32%
200-22-5113 Collection Station	0.00	0.00	0.00	0.00	0.00%
200-22-5115 Buildings	291.67	1,626.70	3,500.00	3,001.75	14.24%
200-22-5116 Equipment	333.33	0.00	4,000.00	5,532.40	(38.31%)
200-22-5117 Vehicles	250.00	0.00	3,000.00	2,390.25	20.33%
200-22-5118 IT Equipment	0.00	0.00	100.00	0.00	100.00%

City of Somerville
Statement of Revenue and Expenditures

Revised Budget
For Enterprise (200)
For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
200-22-5119 IT Software	0.00	0.00	100.00	0.00	100.00%
200-22-5120 Communication Equipment	0.00	0.00	100.00	0.00	100.00%
200-22-5158 Miscellaneous Maintenance	208.33	0.00	2,500.00	881.50	64.74%
200-22-5161 General Supplies/Materials	1,000.00	6,465.95	12,000.00	18,517.11	(54.31%)
200-22-5162 Office Supplies	0.00	0.00	50.00	0.00	100.00%
200-22-5163 IT Supplies	0.00	0.00	50.00	0.00	100.00%
200-22-5164 Publications	0.00	0.00	150.00	0.00	100.00%
200-22-5165 Uniforms	25.00	0.00	300.00	370.49	(23.50%)
200-22-5198 Miscellaneous Supplies/Materials	83.33	0.00	1,000.00	0.00	100.00%
200-22-5201 Fuel - Gas	291.67	329.17	3,500.00	2,068.17	40.91%
200-22-5202 Fuel - Diesel	125.00	0.00	1,500.00	404.28	73.05%
200-22-5211 Electric Services	2,083.33	1,769.79	25,000.00	9,234.90	63.06%
200-22-5221 Equipment Rental	208.33	105.12	2,500.00	1,164.44	53.42%
200-22-5231 Travel	0.00	0.00	450.00	0.00	100.00%
200-22-5232 Training	0.00	0.00	500.00	0.00	100.00%
200-22-5241 General Liability	583.33	123.37	7,000.00	2,123.37	69.67%
200-22-5242 Auto Liability	0.00	0.00	0.00	0.00	0.00%
200-22-5244 Mobile Equipment Liability	0.00	0.00	0.00	0.00	0.00%
200-22-5246 Personal Bonds	0.00	0.00	0.00	0.00	0.00%
200-22-5247 Real & Personal Property	0.00	0.00	0.00	0.00	0.00%
200-22-5261 Capital Outlay (<5,000)	0.00	0.00	0.00	0.00	0.00%
200-22-5262 Capital Outlay (>5,000)	0.00	0.00	0.00	14,893.50	0.00%
200-22-5311 Short-Term Loan-Principal	0.00	0.00	0.00	0.00	0.00%
200-22-5312 Short Term Loan-Interest	0.00	0.00	0.00	0.00	0.00%
200-22-5321 Debt Service-Principal	0.00	0.00	0.00	0.00	0.00%
200-22-5322 Debt Service-Interest	0.00	0.00	0.00	0.00	0.00%
200-22-5371 Grant Expenses	0.00	0.00	0.00	0.00	0.00%
200-22-5373 Local Match	0.00	0.00	0.00	0.00	0.00%
200-22-5376 Utility Franchise Fee	1,100.00	1,157.28	13,200.00	5,348.34	59.48%
200-22-5385 Freight	0.00	0.00	0.00	0.00	0.00%
200-22-5393 Group Dental	0.00	0.00	0.00	0.00	0.00%
200-22-5394 Group Vision	0.00	0.00	0.00	0.00	0.00%
200-22-5395 Leased Vehicles / Equipment Principal	608.33	0.00	7,300.00	0.00	100.00%
200-22-5396 Leased Vehicles / Equipment Interest	166.67	0.00	2,000.00	0.00	100.00%
200-23-5011 Salaries - Regular	1,833.33	1,323.52	22,000.00	7,032.78	68.03%
200-23-5012 Salaries - Overtime	25.00	0.00	300.00	7.24	97.59%
200-23-5013 Social Security	116.67	82.06	1,400.00	436.49	68.82%
200-23-5014 Medicare	29.17	19.18	350.00	102.04	70.85%
200-23-5015 T.M.R.S.	50.00	35.68	600.00	193.86	67.69%
200-23-5016 Group Medical	279.50	230.70	3,354.00	1,268.85	62.17%
200-23-5017 State Unemployment	25.00	1.32	300.00	4.39	98.54%
200-23-5018 Workmen's Compensation	12.50	0.00	150.00	48.00	68.00%
200-23-5019 Vehicle Allowance	0.00	0.00	0.00	0.00	0.00%
200-23-5020 Uniform Rental	0.00	0.00	0.00	0.00	0.00%
200-23-5032 Salaries - Contract Labor	0.00	0.00	0.00	0.00	0.00%
200-23-5044 Printing	0.00	0.00	0.00	0.00	0.00%
200-23-5046 Solid Waste Disposal	14,166.67	188.10	170,000.00	59,597.21	64.94%
200-23-5053 Mowing Services	0.00	0.00	0.00	0.00	0.00%
200-23-5056 Postage Services	83.33	0.00	1,000.00	0.00	100.00%

City of Somerville
Statement of Revenue and Expenditures

Revised Budget
For Enterprise (200)
For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
200-23-5057 ADP Services	83.33	355.74	1,000.00	769.53	23.05%
200-23-5088 Miscellaneous Services / Expense	25.00	0.00	300.00	0.00	100.00%
200-23-5091 Legal Services	0.00	0.00	0.00	0.00	0.00%
200-23-5092 Engineering Services	0.00	0.00	0.00	0.00	0.00%
200-23-5093 Accounting Services	0.00	0.00	0.00	0.00	0.00%
200-23-5094 Auditing Services	250.00	0.00	3,000.00	0.00	100.00%
200-23-5096 Consulting Services	0.00	0.00	0.00	0.00	0.00%
200-23-5113 Collection Station	0.00	0.00	100.00	0.00	100.00%
200-23-5115 Buildings	291.67	0.00	3,500.00	0.00	100.00%
200-23-5116 Equipment	0.00	0.00	100.00	0.00	100.00%
200-23-5117 Vehicles	0.00	0.00	0.00	0.00	0.00%
200-23-5118 IT Equipment	0.00	0.00	0.00	0.00	0.00%
200-23-5119 IT Software	0.00	0.00	0.00	0.00	0.00%
200-23-5120 Communication Equipment	0.00	0.00	0.00	0.00	0.00%
200-23-5158 Miscellaneous Maintenance	0.00	0.00	0.00	0.00	0.00%
200-23-5161 General Supplies/Materials	0.00	19.05	100.00	96.22	3.78%
200-23-5162 Office Supplies	0.00	0.00	0.00	0.00	0.00%
200-23-5163 IT Supplies	0.00	0.00	0.00	0.00	0.00%
200-23-5164 Publications	0.00	0.00	0.00	0.00	0.00%
200-23-5165 Uniforms	0.00	0.00	0.00	0.00	0.00%
200-23-5198 Miscellaneous Supplies/Materials	0.00	0.00	0.00	0.00	0.00%
200-23-5201 Fuel - Gas	0.00	0.00	0.00	0.00	0.00%
200-23-5202 Fuel - Diesel	0.00	0.00	0.00	0.00	0.00%
200-23-5211 Electric Services	25.00	33.59	300.00	159.97	46.68%
200-23-5221 Equipment Rental	0.00	0.00	0.00	0.00	0.00%
200-23-5231 Travel	0.00	0.00	0.00	0.00	0.00%
200-23-5232 Training	0.00	0.00	0.00	0.00	0.00%
200-23-5241 General Liability	416.67	123.37	5,000.00	1,723.37	65.53%
200-23-5242 Auto Liability	0.00	0.00	0.00	0.00	0.00%
200-23-5244 Mobile Equipment Liability	0.00	0.00	0.00	0.00	0.00%
200-23-5247 Real & Personal Property	0.00	0.00	0.00	0.00	0.00%
200-23-5261 Capital Outlay (<5,000)	0.00	0.00	0.00	0.00	0.00%
200-23-5262 Capital Outlay (>5,000)	0.00	0.00	0.00	0.00	0.00%
200-23-5311 Short-Term Loan-Principal	0.00	0.00	0.00	0.00	0.00%
200-23-5312 Short Term Loan-Interest	0.00	0.00	0.00	0.00	0.00%
200-23-5321 Debt Service-Principal	0.00	0.00	0.00	0.00	0.00%
200-23-5322 Debt Service-Interest	0.00	0.00	0.00	0.00	0.00%
200-23-5373 Local Match	0.00	0.00	0.00	0.00	0.00%
200-23-5376 Utility Franchise Fee	1,100.00	1,062.62	13,200.00	5,510.31	58.26%
200-23-5385 Freight	0.00	0.00	0.00	0.00	0.00%
200-23-5393 Group Dental	0.00	0.00	0.00	0.00	0.00%
200-23-5394 Group Vision	0.00	0.00	0.00	0.00	0.00%
Total Enterprise Expenditures	\$ 68,775.70	\$ 54,309.79	\$ 830,059.00	\$ 370,050.04	55.42%
Enterprise Excess of Revenues Over Expenditures	\$ 757.63	\$ 21,978.44	\$ 4,541.00	(3,944.38)	186.86%

City of Somerville
Statement of Revenue and Expenditures

Revised Budget
For Senior Citizen's Fund (300)
For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual		Remaining Budget %
Revenues										
300-00-4102	SSCC Title III Funds	\$	583.33	\$	583.33	\$	7,000.00	\$	2,916.65	58.33%
300-00-4103	SSCC Meal Donations		291.67		264.00		3,500.00		1,448.50	58.61%
300-00-4145	Donations - General		0.00		255.00		100.00		1,241.50	(1141.50%)
Total Senior Citizen's Fund Revenues			\$ 875.00		\$ 1,102.33		\$ 10,600.00		\$ 5,606.65	47.11%
Expenditures										
300-00-5055	Communication Services	\$	41.67	\$	82.60	\$	500.00	\$	491.78	1.64%
300-00-5088	Miscellaneous Services		83.33		0.00		1,000.00		992.94	0.71%
300-00-5115	Buildings		41.67		0.00		500.00		0.00	100.00%
300-00-5161	General Supplies/Materials		35.00		181.27		420.00		887.28	(111.26%)
300-00-5162	Office Supplies		0.00		5.81		0.00		136.69	0.00%
300-00-5211	Electric Services		125.00		90.24		1,500.00		744.16	50.39%
300-00-5212	Gas Services		75.00		168.37		900.00		696.22	22.64%
300-00-5213	Water Services		16.67		0.00		200.00		112.10	43.95%
300-00-5222	Building Rental		350.00		350.00		4,200.00		1,750.00	58.33%
300-00-5241	General Liability		14.58		0.00		175.00		56.00	68.00%
300-00-5378	Miscellaneous Expenses		0.00		0.00		100.00		0.00	100.00%
300-00-5380	Pest Control		45.00		45.00		540.00		225.00	58.33%
Total Senior Citizen's Fund Expenditures			\$ 827.92		\$ 923.29		\$ 10,035.00		\$ 6,092.17	39.29%
Senior Citizen's Fund Excess of Revenues Over Expend \$										
			47.08		\$ 179.04		\$ 565.00		(485.52)	185.93%

City of Somerville
Statement of Revenue and Expenditures

Revised Budget
For Hotel/Motel Tax (301)
For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
301-00-4105 Hotel/Motel Taxes	\$ 0.00	\$ 0.00	\$ 18,000.00	\$ 12,122.49	32.65%
301-00-4171 Interest	0.00	0.00	0.00	0.63	0.00%
301-00-4505 Dam Lakefest	0.00	0.00	0.00	0.00	0.00%
Total Hotel/Motel Tax Revenues	\$ 0.00	\$ 0.00	\$ 18,000.00	\$ 12,123.12	32.65%
Expenditures					
301-00-5011 Salaries - Regular	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
301-00-5012 Salaries - Overtime	0.00	0.00	0.00	0.00	0.00%
301-00-5013 Social Security	0.00	0.00	0.00	0.00	0.00%
301-00-5014 Medicare	0.00	0.00	0.00	0.00	0.00%
301-00-5015 T.M.R.S.	0.00	0.00	0.00	0.00	0.00%
301-00-5016 Group Medical	0.00	0.00	0.00	0.00	0.00%
301-00-5017 State Unemployment	0.00	0.00	0.00	0.00	0.00%
301-00-5042 Advertisements	250.00	365.00	3,000.00	365.00	87.83%
301-00-5055 Communication Services	0.00	0.00	0.00	0.00	0.00%
301-00-5088 Miscellaneous Services	1,666.67	0.00	20,000.00	4,635.00	76.83%
301-00-5161 General Supplies/Materials	0.00	0.00	0.00	0.00	0.00%
301-00-5211 Electric Services	0.00	0.00	0.00	0.00	0.00%
301-00-5212 Gas Services	0.00	0.00	0.00	0.00	0.00%
301-00-5213 Water Services	0.00	0.00	0.00	0.00	0.00%
301-00-5231 Travel	0.00	0.00	0.00	0.00	0.00%
301-00-5232 Training	0.00	0.00	0.00	0.00	0.00%
301-00-5393 Group Dental	0.00	0.00	0.00	0.00	0.00%
301-00-5394 Group Vision	0.00	0.00	0.00	0.00	0.00%
Total Hotel/Motel Tax Expenditures	\$ 1,916.67	\$ 365.00	\$ 23,000.00	\$ 5,000.00	78.26%
Hotel/Motel Tax Excess of Revenues Over Expenditures	\$ (1,916.67)	\$ (365.00)	\$ (5,000.00)	7,123.12	242.46%

City of Somerville
Statement of Revenue and Expenditures

Revised Budget
For Police Training (302)
For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
302-00-4106 Police Training Funds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
302-00-4168 Other Miscellaneous Income	0.00	0.00	0.00	1,875.00	0.00%
302-00-4171 Interest	0.00	0.00	0.00	1.32	0.00%
302-00-4173 Grant Proceeds	0.00	0.00	0.00	0.00	0.00%
Total Police Training Revenues	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,876.32	0.00%
Expenditures					
302-00-5231 Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
302-00-5232 Training	0.00	3,299.00	0.00	3,299.00	0.00%
Total Police Training Expenditures	\$ 0.00	\$ 3,299.00	\$ 0.00	\$ 3,299.00	0.00%
Police Training Excess of Revenues Over Expenditures	\$ 0.00	\$ (3,299.00)	\$ 0.00	\$ (1,422.68)	0.00%

City of Somerville
Statement of Revenue and Expenditures
Revised Budget
For Court Technology (303)
For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
303-00-4107 Court Technology Funds	\$ 191.67	\$ 87.56	\$ 2,300.00	\$ 375.19	83.69%
303-00-4171 Interest	1.67	0.00	20.00	0.00	100.00%
Total Court Technology Revenues	\$ 193.34	\$ 87.56	\$ 2,320.00	\$ 375.19	83.83%
Expenditures					
303-00-5118 IT Equipment	\$ 0.00	\$ 0.00	\$ 250.00	\$ 0.00	100.00%
303-00-5119 IT Software	41.67	0.00	500.00	0.00	100.00%
303-00-5231 Travel	0.00	0.00	300.00	0.00	100.00%
303-00-5232 Training	0.00	0.00	300.00	0.00	100.00%
Total Court Technology Expenditures	\$ 41.67	\$ 0.00	\$ 1,350.00	\$ 0.00	100.00%
Court Technology Excess of Revenues Over Expenditur	\$ 151.67	\$ 87.56	\$ 970.00	\$ 375.19	61.32%

City of Somerville
Statement of Revenue and Expenditures

Revised Budget
For Court Security (304)
For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
304-00-4108 Court Security Funds	\$ 175.00	\$ 102.58	\$ 2,100.00	\$ 440.51	79.02%
304-00-4171 Interest	4.17	0.00	50.00	34.00	32.00%
Total Court Security Revenues	\$ 179.17	\$ 102.58	\$ 2,150.00	\$ 474.51	77.93%
Expenditures					
304-00-5115 Buildings	\$ 100.00	\$ 0.00	\$ 1,200.00	\$ 0.00	100.00%
304-00-5231 Travel	0.00	0.00	200.00	0.00	100.00%
304-00-5232 Training	0.00	0.00	200.00	0.00	100.00%
Total Court Security Expenditures	\$ 100.00	\$ 0.00	\$ 1,600.00	\$ 0.00	100.00%
Court Security Excess of Revenues Over Expenditures	\$ 79.17	\$ 102.58	\$ 550.00	\$ 474.51	13.73%

City of Somerville
Statement of Revenue and Expenditures

Revised Budget
For Keep Somerville Beautiful (305)
For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual		Remaining Budget %
Revenues										
305-00-4109	Keep Somerville Beautiful Funds	\$	0.00	\$	0.00	\$	0.00	\$	390.00	0.00%
305-00-4171	Interest		0.00		0.00		0.00		0.12	0.00%
Total Keep Somerville Beautiful Revenues		\$	0.00	\$	0.00	\$	0.00	\$	390.12	0.00%
Expenditures										
305-00-5045	Solid Waste Collection	\$	0.00	\$	0.00	\$	0.00	\$	0.00	0.00%
305-00-5088	Miscellaneous Services		0.00		0.00		0.00		340.00	0.00%
305-00-5161	General Supplies/Materials		0.00		0.00		0.00		0.00	0.00%
Total Keep Somerville Beautiful Expenditures		\$	0.00	\$	0.00	\$	0.00	\$	340.00	0.00%
Keep Somerville Beautiful Excess of Revenues Over Ex		\$	0.00	\$	0.00	\$	0.00	\$	50.12	0.00%

City of Somerville
Statement of Revenue and Expenditures

Revised Budget
For Fireman's Fund (309)
For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
309-00-4101 Fireman's Funds	\$ 1,441.67	\$ 1,485.96	\$ 17,300.00	\$ 7,398.48	57.23%
309-00-4171 Interest	0.00	0.00	0.00	45.23	0.00%
Total Fireman's Fund Revenues	\$ 1,441.67	\$ 1,485.96	\$ 17,300.00	\$ 7,443.71	56.97%
Expenditures					
309-00-5311 Short-Term Loan-Principal	\$ 1,000.00	\$ 0.00	\$ 12,000.00	\$ 0.00	100.00%
309-00-5312 Short Term Loan-Interest	283.33	0.00	3,400.00	0.00	100.00%
Total Fireman's Fund Expenditures	\$ 1,283.33	\$ 0.00	\$ 15,400.00	\$ 0.00	100.00%
Fireman's Fund Excess of Revenues Over Expenditures	\$ 158.34	\$ 1,485.96	\$ 1,900.00	\$ 7,443.71	(291.77%)

City of Somerville

Statement of Revenue and Expenditures

Revised Budget

For Capital Project Fund (400)

For the Fiscal Period 2023-5 Ending February 28, 2023

3/7/2023 4:03pm

Page 1

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
400-00-5092 Engineering Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 927.50	0.00%
400-00-5400 2020 Street Bond	0.00	0.00	0.00	227,707.14	0.00%
400-00-5405 2020 Culvert & Ditch Improvements	0.00	30,614.00	0.00	306,140.00	0.00%
Total Capital Project Fund Expenditures	\$ 0.00	\$ 30,614.00	\$ 0.00	\$ 534,774.64	0.00%
 Capital Project Fund Excess of Revenues Over Expendi	 \$ 0.00	 \$ (30,614.00)	 \$ 0.00	 \$ (534,774.64)	 0.00%

City of Somerville
Statement of Revenue and Expenditures

Revised Budget
For Debt Service Fund (600)
For the Fiscal Period 2023-5 Ending February 28, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
600-00-4011 Ad Valorem Taxes - Current Year	\$ 12,862.83	\$ 50,618.02	\$ 154,354.00	\$ 96,284.95	37.62%
600-00-4012 Ad Valorem Taxes - Delinquent Curren	666.67	0.00	8,000.00	456.36	94.30%
600-00-4013 Ad Valorem Taxes - Delinquent Prior Y	208.33	539.84	2,500.00	1,788.56	28.46%
600-00-4014 Ad Valorem Taxes - P&I Current Year	16.67	2.24	200.00	63.76	68.12%
600-00-4015 Ad Valorem Taxes - P&I Prior Year	16.67	115.64	200.00	668.97	(234.49%)
600-00-4171 Interest	8.33	0.00	100.00	120.20	(20.20%)
Total Debt Service Fund Revenues	\$ 13,779.50	\$ 51,275.74	\$ 165,354.00	\$ 99,382.80	39.90%
Expenditures					
600-00-5321 Debt Service-Principal	\$ 9,500.00	\$ 64,000.00	\$ 114,000.00	\$ 119,000.00	(4.39%)
600-00-5322 Debt Service-Interest Short Term	4,279.50	7,804.50	51,354.00	20,376.00	60.32%
Total Debt Service Fund Expenditures	\$ 13,779.50	\$ 71,804.50	\$ 165,354.00	\$ 139,376.00	15.71%
Debt Service Fund Excess of Revenues Over Expenditu	\$ 0.00	\$ (20,528.76)	\$ 0.00	\$ (39,993.20)	0.00%

Consent Agenda

Financials / Sales Tax Report

SALES TAX INFORMATION
FY 2020 FY 2021 FY 2022 FY 2023

Date:

2/10/2023

Month	FY 2020-A	FY 2021-A	FY 2022-A	FY 2023-P	FY 2023-A	Difference YTD
OCT	\$ 21,946.30	\$ 18,836.07	\$ 21,964.55	\$ 20,000.00	\$ 19,348.51	\$ (651.49)
NOV	\$ 28,115.79	\$ 32,215.56	\$ 37,608.25	\$ 35,000.00	\$ 42,287.94	\$ 7,287.94
DEC	\$ 20,897.92	\$ 19,783.66	\$ 28,740.53	\$ 22,000.00	\$ 29,856.00	\$ 7,856.00
JAN	\$ 17,391.25	\$ 20,333.83	\$ 27,848.48	\$ 25,000.00	\$ 25,688.48	\$ 688.48
FEB	\$ 29,473.62	\$ 30,139.63	\$ 42,689.02	\$ 37,000.00	\$ 36,980.67	\$ (19.33)
MAR	\$ 18,436.02	\$ 20,424.26	\$ 22,594.52	\$ 20,000.00		
APR	\$ 17,143.32	\$ 20,566.41	\$ 27,728.26	\$ 22,000.00		
MAY	\$ 30,600.87	\$ 38,230.15	\$ 40,502.31	\$ 32,000.00		
JUN	\$ 26,831.27	\$ 24,683.12	\$ 22,722.00	\$ 20,000.00		
JUL	\$ 26,750.16	\$ 23,477.65	\$ 24,580.09	\$ 20,000.00		
AUG	\$ 34,963.25	\$ 35,791.14	\$ 41,172.77	\$ 27,000.00		
SEP	\$ 24,484.99	\$ 20,502.51	\$ 23,367.67	\$ 20,000.00		
TOTALS	\$ 297,034.76	\$ 304,983.99	\$ 361,518.45	\$ 300,000.00	\$ 154,161.60	\$ 15,161.60

Projected
Figures for
FY 2023
Budget



TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

P.O.Box 13528 • Austin, TX 78711-3528

February 10, 2023

TREASURER
CITY OF SOMERVILLE
PO BOX 159
SOMERVILLE, TX 77879-0159

Authority code is 2026028

City Sales and Use Tax Allocation Summary ending 02/07/2023

(1) GROSS COLLECTIONS -----	\$	37,972.19
(2) STATE 2% SERVICE FEE -----	\$	759.44
(3) AMOUNT RETAINED -----	\$	744.26
(4) PRIOR PERIOD -----	\$	512.18
(5) PAYMENT (1-2-3+4=5) -----	\$	36,980.67
Gross collections derived from audit payments	\$	17.46
Gross collections derived from Single Local Use Tax	\$	404.29

The above allocation payment has been deposited in your account. If for some reason your payment could not be direct deposited, a warrant is enclosed.

Allocation payment information is also available online through the Comptroller's website at <https://mycpa.cpa.state.tx.us/allocation/AllocDetail>.

If you have any questions about your local sales tax allocation payment, please contact us by email at Taxalloc.RevAcct@cpa.texas.gov, or call us at 800-531-5441, ext. 3-4530, or 512-463-4530.

YOU MUST NOTIFY THE STATE COMPTROLLER IF YOUR CITY HAS ANNEXED OR DISANNEXED PROPERTY. THE COMPTROLLER CANNOT START OR STOP LOCAL SALES TAX COLLECTIONS WITHOUT NOTIFICATION. IF YOU ARE UNSURE WHETHER THIS OFFICE HAS BEEN NOTIFIED OF ALL YOUR CITY'S ANNEXATION OR DISANNEXATION ACTIVITY, PLEASE TAKE A FEW MINUTES TO CHECK YOUR RECORDS. IF YOU HAVE ANY QUESTIONS, PLEASE GIVE US A CALL AT THE ABOVE NUMBER. WE WILL VERIFY YOUR RECORDS AGAINST OURS.

Consent Agenda

Financials / Cash Requirement Control Report by Departments

Cash Requirements / Control Report by Dept. February 2023

Vendor	Due Date	Pmt Total	Fund/Dept	Acct Payable Amount
Hawkins Inc.	2/3/2023	\$ 790.00	200-21	\$ 790.00
Zochnet	2/3/2023	\$ 319.80	100-13	\$ 159.90
			200-22	\$ 79.95
			300-00	\$ 79.95
F&A Officer (Corps of Engineers)	2/3/2023	\$ 75.00	100-11	\$ 75.00
Strand Assoc.	2/3/2023	\$ 3,286.25	100-17	\$ 2,358.75
			400-00	\$ 927.50
Somerville Farm & Ranch	2/3/2023	\$ 55.98	100-17	\$ 55.98
Citizens State Bank	2/3/2023	\$ 3,500.00	100-11	\$ 458.33
			100-15	\$ 458.33
			100-16	\$ 458.33
			100-17	\$ 458.33
			200-21	\$ 458.33
			200-22	\$ 458.35
			100-13	\$ 750.00
Tyler Technologies	2/3/2023	\$ 532.00	100-13	\$ 532.00
Core & Main	2/3/2023	\$ 219.92	200-21	\$ 219.92
Texas Municipal Retirement System	2/3/2023	\$ 5,357.54	100-00	\$ 3,798.50
			200-00	\$ 1,559.04
American Assoc of Notaries	2/3/2023	\$ 40.85	100-13	\$ 40.85
Frontier Communications	2/3/2023	\$ 664.23	200-21	\$ 535.82
			200-22	\$ 128.41
Amegy Bank	2/3/2023	\$ 67,571.50	600-00	\$ 67,571.50
Lowes Business Acct	2/3/2023	\$ 29.00	100-17	\$ 29.00
Entergy	2/3/2023	\$ 1,880.34	100-11	\$ 181.35
			100-13	\$ 99.03
			200-21	\$ 1,185.71
			200-22	\$ 245.19
			100-18	\$ 169.06
02/03/23 Total				\$ 84,322.41

Vendor	Due Date	Pmt Total	Fund/Dept	Acct Payable Amount
Brenham Dodge	2/10/2023	\$ 2,454.70	100-13	\$ 2,454.70
Alford Oil	2/10/2023	\$ 3,350.76	100-13	\$ 866.82
			100-17	\$ 1,155.30
			200-21	\$ 664.32
			200-22	\$ 664.32
GT Distributors	2/10/2023	\$ 411.55	100-13	\$ 411.55
Schoppe Auto Supply	2/10/2023	\$ 548.08	100-17	\$ 43.60
			100-13	\$ 20.00
			200-21	\$ 43.60
			200-22	\$ 440.88
Graybar Financial	2/10/2023	\$ 321.09	100-11	\$ 98.76
			100-15	\$ 49.38
			100-17	\$ 24.75
			100-13	\$ 123.45
			300-00	\$ 24.75
Citizens State Bank	2/10/2023	\$ 71,804.50	600-00	\$ 71,804.50
AT&T	2/10/2023	\$ 40.39	100-11	\$ 40.39
CTWP	2/10/2023	\$ 1,155.08	100-11	\$ 192.51
			100-15	\$ 192.51
			200-21	\$ 192.51

				100-16	\$	192.51
				100-17	\$	192.51
				200-22	\$	192.53
Airplexus	2/10/2023	\$ 171.00		100-13	\$	171.00
Barco Municipal Products	2/10/2023	\$ 664.41		100-17	\$	664.41
Galls, LLC	2/10/2023	\$ 186.76		100-13	\$	186.76
Unifirst Corporation	2/10/2023	\$ 170.83		100-00	\$	16.96
				200-00	\$	52.54
				100-17	\$	25.32
				200-21	\$	25.33
				100-11	\$	25.33
				100-13	\$	25.35
Jake Sullivan	2/10/2023	\$ 989.00		100-13	\$	190.00
				302-00	\$	799.00
Laser Answering Service	2/10/2023	\$ 123.44		100-11	\$	123.44
Overall Lumber	2/10/2023	\$ 1,175.11		100-17	\$	294.19
				200-22	\$	140.69
				200-21	\$	690.66
				100-13	\$	49.57
United System Tech.	2/10/2023	\$ 5,386.70		100-11	\$	769.53
				100-13	\$	769.53
				100-17	\$	769.53
				200-21	\$	769.53
				200-22	\$	769.53
				200-23	\$	769.53
				100-16	\$	769.52
Solid Bridge Construction	2/10/2023	\$275,526.00		400-00	\$	275,526.00
Computer Helpers	2/10/2023	\$ 559.98		100-11	\$	559.98
BVCOG	2/10/2023	\$ 175.00		100-11	\$	175.00
TML-IRP	2/10/2023	\$ 1,233.67		100-11	\$	123.37
				100-13	\$	246.71
				100-15	\$	123.37
				100-16	\$	123.37
				100-17	\$	123.37
				100-18	\$	123.37
				200-21	\$	123.37
				200-22	\$	123.37
Verizon Wireless	2/10/2023	\$ 305.76		200-23	\$	123.37
				100-11	\$	75.98
				100-13	\$	191.79
				200-21	\$	37.99
Stewart Signs	2/10/2023	\$ 29.95		100-17	\$	29.95
Milberger's Auto	2/10/2023	\$ 24.63		100-17	\$	24.63
02/10/23 Total					\$	366,808.39

Vendor	Due Date	Pmt Total	Fund/Dept	Acct Payable Amount
HDU Services	2/17/2023	\$ 9,640.00	200-21	\$ 5,940.00
			200-22	\$ 3,700.00
Kawasaki of Caldwell	2/17/2023	\$ 78.00	100-17	\$ 78.00
Cintas	2/17/2023	\$ 204.73	100-17	\$ 51.18
			200-21	\$ 51.18
			200-22	\$ 51.18
			200-23	\$ 51.19
JBR Tire & Lube	2/17/2023	\$ 61.40	100-17	\$ 20.47

			200-21	\$	20.47
			200-22	\$	20.46
Core & Main	2/17/2023	\$ 8,707.58	200-22	\$	6,987.77
			200-21	\$	1,719.81
Quill	2/17/2023	\$ 140.31	100-13	\$	63.78
			100-11	\$	70.37
			200-21	\$	12.69
			100-15	\$	12.69
			100-16	\$	20.77
TransUnion Risk Alternative Solutions	2/17/2023	\$ 101.60	100-13	\$	101.60
Tyler Technologies	2/17/2023	\$ 546.00	100-13	\$	546.00
Texas Commercial Waste	2/17/2023	\$ 15,054.24	200-22	\$	100.00
			200-23	\$	14,954.24
Bovey & Cochran, PLLC	2/17/2023	\$ 945.16	100-15	\$	945.16
Blinn College	2/17/2023	\$ 2,500.00	302-00	\$	2,500.00
Caldwell Country	2/17/2023	\$ 93.93	100-13	\$	93.93
Atmos Energy	2/17/2023	\$ 451.45	100-18	\$	283.08
			300-00	\$	168.37
DXI Industries	2/17/2023	\$ 150.00	200-21	\$	150.00
			200-22		
Dearborn National Insurance Co.	2/17/2023	\$ 150.05	100-00	\$	95.69
			200-00	\$	54.36
Ray Criswell Distributin Co	2/17/2023	\$ 283.79	200-21	\$	51.26
			100-11	\$	51.26
			300-00	\$	181.27
Landrum Consulting	2/17/2023	\$ 1,135.00	100-16	\$	1,135.00
Entergy	2/17/2023	\$ 1,614.83	200-21	\$	1,614.83
Lange Distributing	2/17/2023	\$ 37.70	300-00	\$	37.70
RVS Software	2/17/2023	\$ 500.00	200-21	\$	250.00
			200-22	\$	250.00
Spectrum VoIP	2/17/2023	\$ 34.09	100-11	\$	10.48
			100-15	\$	5.24
			100-17	\$	2.62
			100-13	\$	13.10
			300-00	\$	2.65
Alpha Omega Glass	2/17/2023	\$ 2,130.00	100-17	\$	710.00
			200-21	\$	710.00
			200-22	\$	710.00

02/17/23 Total

\$

44,599.85

Vendor	Due Date	Pmt Total	Fund/Dept	Acct Payable Amount
Texas Social Security Program	2/24/2023	\$ 35.00	100-11	\$ 35.00
Texas Police Chiefs Assoc	2/24/2023	\$ 189.00	100-13	\$ 189.00
Brazos Valley Solid Waste Mgmt.	2/24/2023	\$ 188.10	200-23	\$ 188.10
Chaparral Laboratories, Inc.	2/24/2023	\$ 649.00	200-22	\$ 609.00
			200-21	\$ 40.00
Water Deposit Refund (G. Plum)	2/24/2023	\$ 123.34	200-21	\$ 123.34
The Police & Sheriffs Press	2/24/2023	\$ 17.60	100-13	\$ 17.60
Somerville Farm & Ranch	2/24/2023	\$ 184.95	100-17	\$ 184.95
iWorQ	2/24/2023	\$ 1,500.00	100-11	\$ 1,500.00
Burleson County Front Porch	2/24/2023	\$ 365.00	301-00	\$ 365.00
Aflac	2/24/2023	\$ 227.76	100-00	\$ 189.72
			200-00	\$ 38.04
The Bugstoppers Pest Control	2/24/2023	\$ 265.00	100-11	\$ 35.00

				300-00	\$	45.00
				100-13	\$	40.00
				100-17	\$	55.00
				200-21	\$	35.00
				100-18	\$	55.00
Olson & Olson	2/24/2023	\$	288.00	100-11	\$	168.00
				100-16	\$	120.00
Mid American Research Chemical	2/24/2023	\$	415.03	200-22	\$	415.03
Dept of State Health Services	2/24/2023	\$	213.92	200-21	\$	213.92
Entergy	2/24/2023	\$	4,909.54	100-11	\$	357.19
				100-13	\$	82.95
				100-17	\$	2,789.96
				200-22	\$	1,555.61
				300-00	\$	90.24
				200-23	\$	33.59
Unifirst Corporation	2/24/2023	\$	173.40	100-00	\$	16.96
				200-00	\$	52.54
				100-17	\$	25.96
				200-21	\$	25.98
				100-11	\$	25.98
				100-13	\$	25.98
Kathy Pollock	2/24/2023	\$	793.63	100-16	\$	793.63
F&A Officer Corp of Engineers	2/24/2023	\$	75.00	100-11	\$	75.00
Blue Cross Blue Shield	2/24/2023	\$	9,892.22	100-00	\$	6,358.24
				200-00	\$	3,533.98
Frontier Communications	2/24/2023	\$	61.63	200-21	\$	61.18
				200-22	\$	0.45
02/24/23 Total					\$	20,567.12
TOTAL (Month)					\$	516,297.77

Feb-23	
Departmental Breakdown	Amount
100-11 (Adimnistration)	\$ 5,227.25
100-13 (Police)	\$ 8,462.95
100-15 (Municipal Court)	\$ 1,786.68
100-16 (Code Enforcement)	\$ 3,613.13
100-17 (Public Works)	\$ 10,167.76
100-18 (Fire Dept)	\$ 630.51
100-00 (Payroll Withhold)	\$ 10,476.07
200-21 (Water)	\$ 16,756.75
200-22 (Waste Water)	\$ 17,642.72
200-23 (Solid Waste)	\$ 16,120.02
200-00 (Payroll Withhold)	\$ 5,290.50
300-00 (Senior Center)	\$ 629.93
301-00 (Hotel Motel Tax Fund)	\$ 365.00
302-00 (Police Training Fund)	\$ 3,299.00
400-00 (Capital Projects)	\$276,453.50
600-00 (Debt Service)	\$139,376.00
TOTAL By Department for month	\$516,297.77

Presentations / Proclamations

Proclaiming April as Fair Housing Month

PROCLAMATION OF APRIL AS FAIR HOUSING MONTH

WHEREAS Title VIII of the Civil Rights Act of 1968, as amended, prohibits discrimination in housing and declares it a national policy to provide, within constitutional limits, for fair housing in the United States; and

WHEREAS The principle of Fair Housing is not only national law and national policy, but a fundamental human concept and entitlement for all Americans; and

WHEREAS The National Fair Housing Law, during the month of April, provides an opportunity for all Americans to recognize that complete success in the goal of equal housing opportunity can only be accomplished with the help and cooperation of all Americans.

NOW, THEREFORE, WE, the City Council of The City of Somerville, do proclaim April as Fair Housing Month in City of Somerville and do hereby urge all the citizens of this locality to become aware of and support the Fair Housing law.

Passed and adopted by The City of Somerville, Burleson County, State of Texas, on the 14th day of March, 2023.

APPROVED:

Tommy Thompson, Mayor

ATTEST:

Rose Rosser, City Secretary

Unfinished Business

NONE

Executive Session

The City Council will adjourn the public meeting and convene in Executive Session pursuant to Chapter 551.074 (Personnel Matters) of the Texas Government Code, to discuss personnel matters and/or any matter as specifically listed on this agenda and/or as permitted by Chapter 551 of the Texas Government Code

Action Items

Plat Approval / JK Investments

AGENDA MEMORANDUM

MEMO TO:

Honorable Mayor and City Council Members

FROM:

Danny Segundo, City Administrator

DATE:

March 7, 2023

SUBJECT:

Plat Approval

BACKGROUND/INFORMATION:

The Reserve at Lake Somerville Subdivision has submitted its preliminary plat for section 1 of the development. The subdivision development will be done in stages so this is the first step in the process. JK Investments have already submitted the utility design (water distribution & sewer collection system) to City Engineers for review and approval.

The purpose of the Plat is to provide detailed graphic information and associated text indicating property boundaries, easements, land use, street, utilities, drainage, and other information required to evaluate the proposed development.

JK Investments has submitted their preliminary plat for consideration and approval by the Planning and Zoning Commission and City Council.

The Preliminary Plat has been reviewed by the Planning and Zoning Commission, a preliminary report has been submitted by the Commission. The plat meets all the requirements of the subdivision ordinance and a final report will be submitted after a public hearing on the matter has occurred.

RECOMMENDED COUNCIL ACTION: Discuss, Consider, approve or (disapprove) to receive and approve the Planning and Zoning preliminary report for the Reserve at Lake Somerville.

ATTACHEMENTS:

- 1) Exhibit A – P & Z Preliminary Report
- 2) Exhibit B – Lakeside Cove Preliminary Plat

EXHIBIT A



City of Somerville

CITY OF SOMERVILLE – PLANNING AND ZONING COMMISSION

Report to City Council regarding the Preliminary/Final Plat Submittal for The Reserve.

The Planning & Zoning Commission has met in order to review the preliminary/final plat submission by FSC Inc., Surveyors, for The Reserve Subdivision.

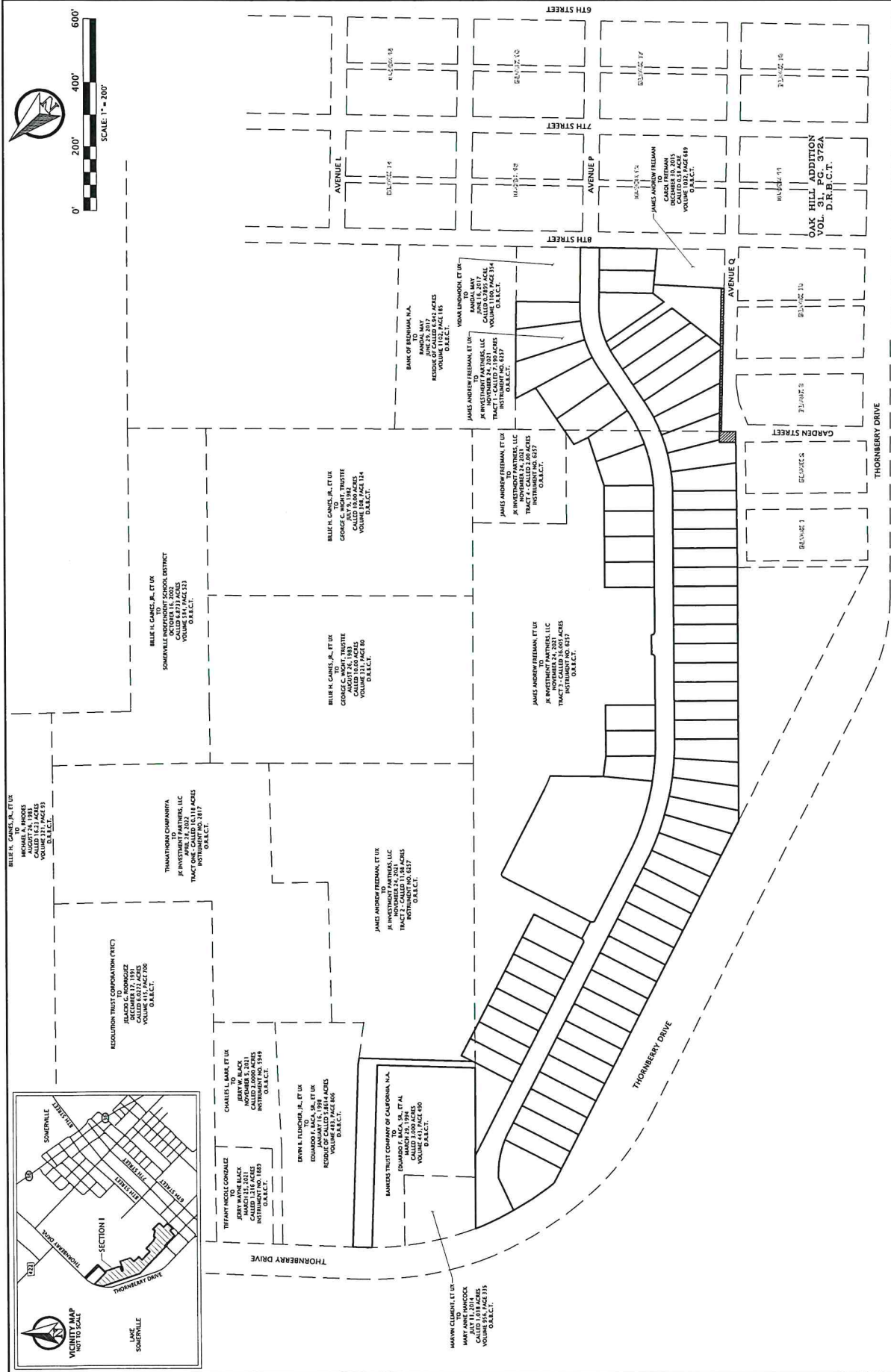
The preliminary/final plat has been reviewed and as submitted meets all the requirements by the city. The plat requires variances related to Section 8.3 Single Family (d) Site Development Regulations of the City's zoning ordinance;

- Lot Width – Maximum lot width of 160 feet
- Lot Depth – Minimum lot depth of 150 feet
- Lot Depth – Maximum lot depth of 300 feet

After review and discussion, the Commissioners recommend the approval of the preliminary/final plat as it meets all the requirements as stated in the City's Subdivision Ordinance.

Respectfully submitted, this 16th day of February, 2023.

Dick Meyer, Chairman
Planning and Zoning Commission
City of Somerville



PRELIMINARY SUBDIVISION PLAT
THE RESERVE - SECTION I
JAMES LASTLEY LEAGUE

ABSTRACT NO. 35
CONSTITUTES 11.000 TOTAL ACRES
73 LOTS
4.646 TOTAL ACRES WITHIN R.O.W.
PROPERTY OWNERS TO BE DEVELOPED PER
PROPERTY OWNERS PARTNERS, LLC
PO BOX 631
CAUMPREL, TX 77936



PRELIMINARY PLAN COMMISSIONERS COURT APPROVAL
THE COMMISSIONERS COURT OF BULLIQUON COUNTY, TEXAS VOTED AFFIRMATIVELY TO RECOMMEND CONDITIONAL
APPROVAL OF THIS PRELIMINARY PLAN, SUBJECT TO CONDITIONS FURNISHED IN MINUTES OF THIS DATE.
DATED THIS _____ DAY OF _____, 20____.

COURT CLERK
BULLIQUON COUNTY, TEXAS

HORIZONTAL DATUM: NAD83 (2011) (BPOC: 2010)
VERTICAL DATUM: NAVD83 (2011) (BPOC: 2010)
COMBINED SCALE FACTOR: 0.999938892
ELEVATION DATA: AS SHOWN ON THIS PLAN
DISTANCES SHOWN ARE SURFACE VALUES

NOTE:
1. LOTS LATER SHOWN ON THIS PLAN MAY BE SHOWN OUT OF SCALE FOR CLARITY.
2. LOTS SHOWN ON THIS PLAN ARE EXPRESSED IN FEET AND DECIMAL PARTS THEREOF UNLESS OTHERWISE NOTED.
3. DISTANCES SHOWN ARE SURFACE VALUES.
4. THE SUBDIVISION AND TRACT LINES ARE SUBJECT TO COMING CONVEYANTS, ALL INCLUDING LAKEMOUNT.
5. THE SUBDIVISION AND TRACT LINES ARE SET FORTH IN THE INSTRUMENTS REFERRED TO IN CONJUNCTION WITH THIS PLAN.
6. WATER AND SEWER WILL BE INSTALLED BY DEVELOPER.

GOOD PLAN BY INSTRUMENT
SHOWN TO OUTSIDE OF THE FLOOD HAZARD ZONING AS A PER PLAN
FIRM MAP NO. 1005104100, EFFECTIVE DATE OF JANUARY 4, 2011.



HORIZONTAL DATUM: NAD83(2011) (EPOCH: 2010)
VERTICAL DATUM: NAVD83 (EPOCH: 1988)
CONFORMED SCALE: ACTUAL 0.99998119671
BEARING BASIS: TX LAMBERT GRID CENTRAL ZONE
DISTANCES SHOWN ARE SURFACE VALUES

BLUE H. GAMES, JR., ET UX
TO
GEORGE C. JOY TRUSTEE
AGREED TO: 1983
VOLUME 31 PAGE 60
O.A.E.C.T.

JAMES ANDREW FREEMAN, ET UX
TO
JF INVESTMENT PARTNERS, LLC
TRACT 2 - CALLED 3.18 ACRES
INSTRUMENT NO. 1537
O.A.E.C.T.

FRANK B. FLEISCHER, JR., ET UX
TO
EDUARDO E. MORA, JR., ET UX
JANUARY 16, 1998
RESUBDIVISION OF 3.18 ACRES
VOLUME 443 PAGE 606
O.A.E.C.T.

MANITEX TRUST COMPANY OF CALIFORNIA, N.A.
TO
EDUARDO E. MORA, JR., ET UX
MARCH 23, 1998
RESUBDIVISION OF 3.18 ACRES
VOLUME 443 PAGE 606
O.A.E.C.T.

MARVIN CLEMENT, ET UX
TO
MAYNARD HANCOCK
CALLED 1.018 ACRES
VOLUME 443 PAGE 606
O.A.E.C.T.

JAMES ANDREW FREEMAN, ET UX
TO
JF INVESTMENT PARTNERS, LLC
TRACT 2 - CALLED 3.18 ACRES
INSTRUMENT NO. 1537
O.A.E.C.T.

SHEET 2
SHEET 3

PRELIMINARY SUBDIVISION PLAT THE RESERVE - SECTION 1 JAMES LASTLEY LEAGUE ABSTRACT NO. 35

CONSTRUCTED TOTAL ACRES
71.105
4.646 TOTAL ACRES WITHIN A.O.W.
PROPERTY OWNER & DEVELOPER
JAMES LASTLEY LEAGUE, LLC
PO BOX 551
CALDWELL, TX 77838



CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	270.00'	160.19'	152.85'	N 85.1641° W	31.9931°
C2	530.00'	314.11'	305.54'	N 85.1717° W	33.727°
C3	530.00'	314.11'	305.54'	N 85.1717° W	33.727°
C4	290.00'	159.23'	144.07'	N 85.1623° W	28.7455°
C5	10.00'	15.71'	14.44'	S 65.5258° E	89.9594°
C6	270.00'	160.19'	152.85'	N 85.1641° W	31.9931°
C7	270.00'	160.19'	152.85'	N 85.1641° W	31.9931°
C8	10.00'	15.71'	14.44'	N 85.1626° E	90.0000°
C9	10.00'	15.71'	14.44'	S 65.5258° E	89.9594°
C10	10.00'	15.71'	14.44'	S 65.5258° E	89.9594°
C11	310.00'	196.18'	193.31'	S 65.1418° E	14.0341°
C12	10.00'	15.71'	14.44'	S 65.5258° E	89.9594°
C13	10.00'	15.71'	14.44'	S 65.5258° E	89.9594°
C14	914.00'	132.81'	132.20'	N 85.1641° E	7.8807°
C15	914.00'	132.81'	132.20'	N 85.1641° E	7.8807°
C16	914.00'	132.81'	132.20'	N 85.1641° E	7.8807°

- LEGEND
- POINT FOR CORNER
 - 1/4" IRON ROD FOUND
 - 3/8" IRON ROD FOUND
 - 5/8" IRON ROD FOUND
 - RECORD INFORMATION

FSC INC
SURVEYORS & ENGINEERS
2205 Walnut Street - Columbus, TX 79054
TEL: 790-555-1111 FAX: 790-555-1112
WWW.FSCINC.COM
STATE LICENSE NO. 10000108 - TRP# 17957
TRP# 17957

NOT TO SCALE
PREPARED BY: JAMES LASTLEY LEAGUE, LLC
DATE: 10/15/2023
DRAWN BY: JAMES LASTLEY LEAGUE, LLC
CHECKED BY: JAMES LASTLEY LEAGUE, LLC
APPROVED BY: JAMES LASTLEY LEAGUE, LLC

Action Items

Zoning Change Request / Lakeridge Subdivision

AGENDA MEMORANDUM

MEMO TO:

Honorable Mayor and City Council Members

FROM:

Danny Segundo, City Administrator

DATE:

March 7, 2023

SUBJECT:

Receive Planning and Zoning Report regarding a Zoning Request

BACKGROUND/INFORMATION:

The Planning and Zoning Commission held a meeting on February 16, 2023, to discuss a request for a zoning change that was submitted by Burt Wellman, P.E., on behalf of the property owner.

While in the process of redeveloping the Lakeridge Subdivision it was determined that a portion of the subdivision was zoned as (C-2) General Business. To have the proper zoning designation the zoning correction will need to be made. The area in Exhibit A, will need to be re-zoned to RS-1 Residential, to allow for the progression and development of the subdivision.

After discussion and consideration, the Planning and Zoning Commission submits its preliminary report to City Council. The item is for City Council to receive and approve the Planning and Zoning Report and call for a public hearing.

RECOMMENDED COUNCIL ACTION: Discuss, consider, approve or (disapprove) to receive and approve the Planning and Zoning Report related to the request for a Zoning Change for the Lakeridge Subdivision.

ATTACHEMENTS:

- 1) Exhibit A – Planning & Zoning Report
- 2) Exhibit B – Map Frontage
- 3) Exhibit C – CAD Map
- 4) Exhibit D – Burleson CAD Map
- 5) Exhibit E – Zoning Application



CITY OF SOMERVILLE
600 Memory Ln.
Somerville, Texas 77879

ZONING CHANGE APPLICATION

Applicant's Name: Rostell Chapman
Address: 3091 University Dr. E.; Ste. 320
City, State, Zip: Bryan, Tx, 77802 Phone #: 979-255-3788

PROPERTY INFORMATION

Property Owner: Ervin Flencher
Address: P.O. Box 515
City, State, Zip: Somerville, TX, 77879 Phone#: _____

Address and/or location of request:

State Hwy. 36

Legal description: A0035 LASTLEY J 17.77 ACRES & S2418 SEALS ADDITION BLK 2 LOT 3 0.3444 ACRES

Existing zoning: Commercial Requested zoning: Single Family Residential

I certify that I am the owner of the property described above and that Rostell Chapman

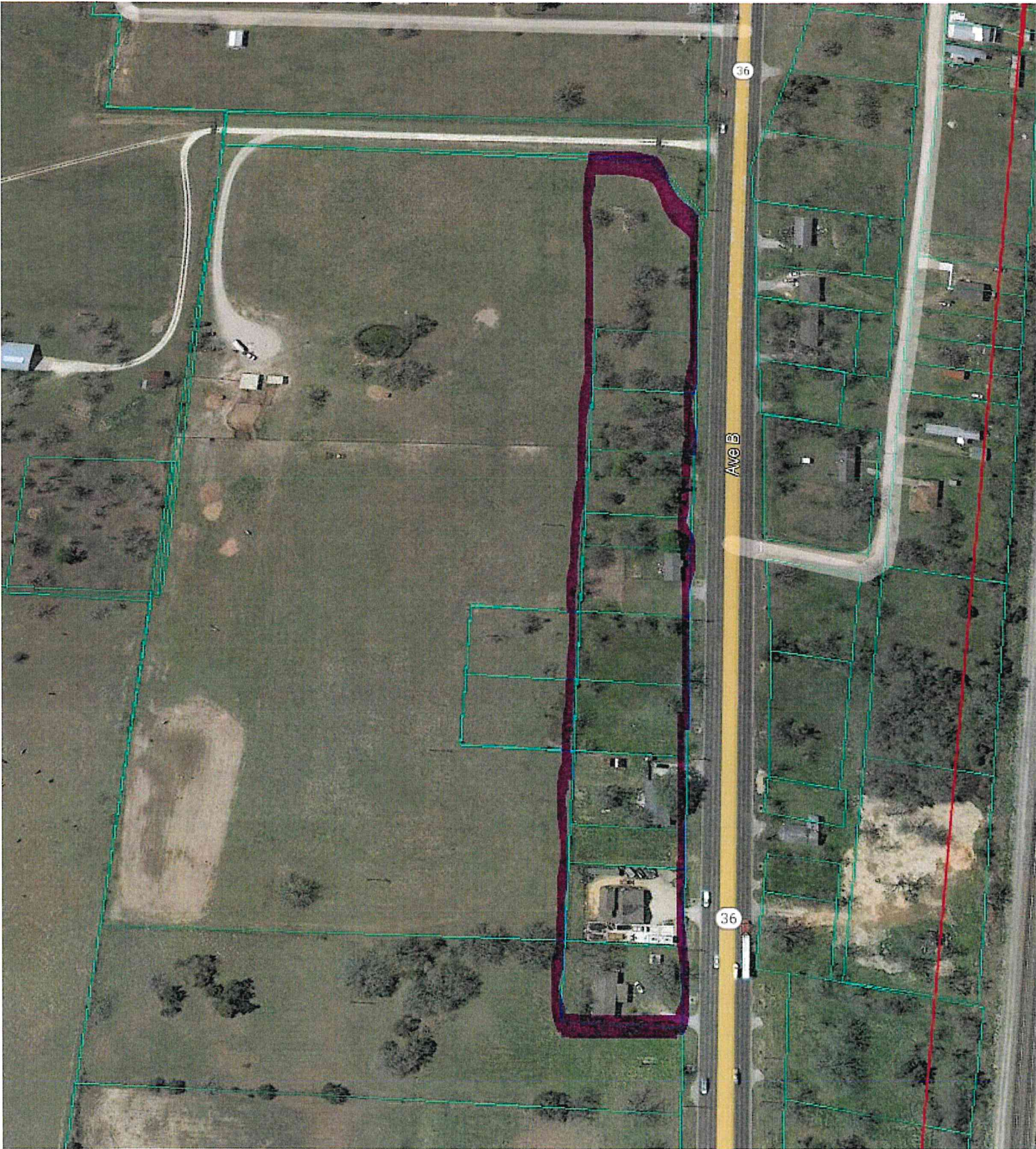
_____ is authorized to file this petition on my behalf.

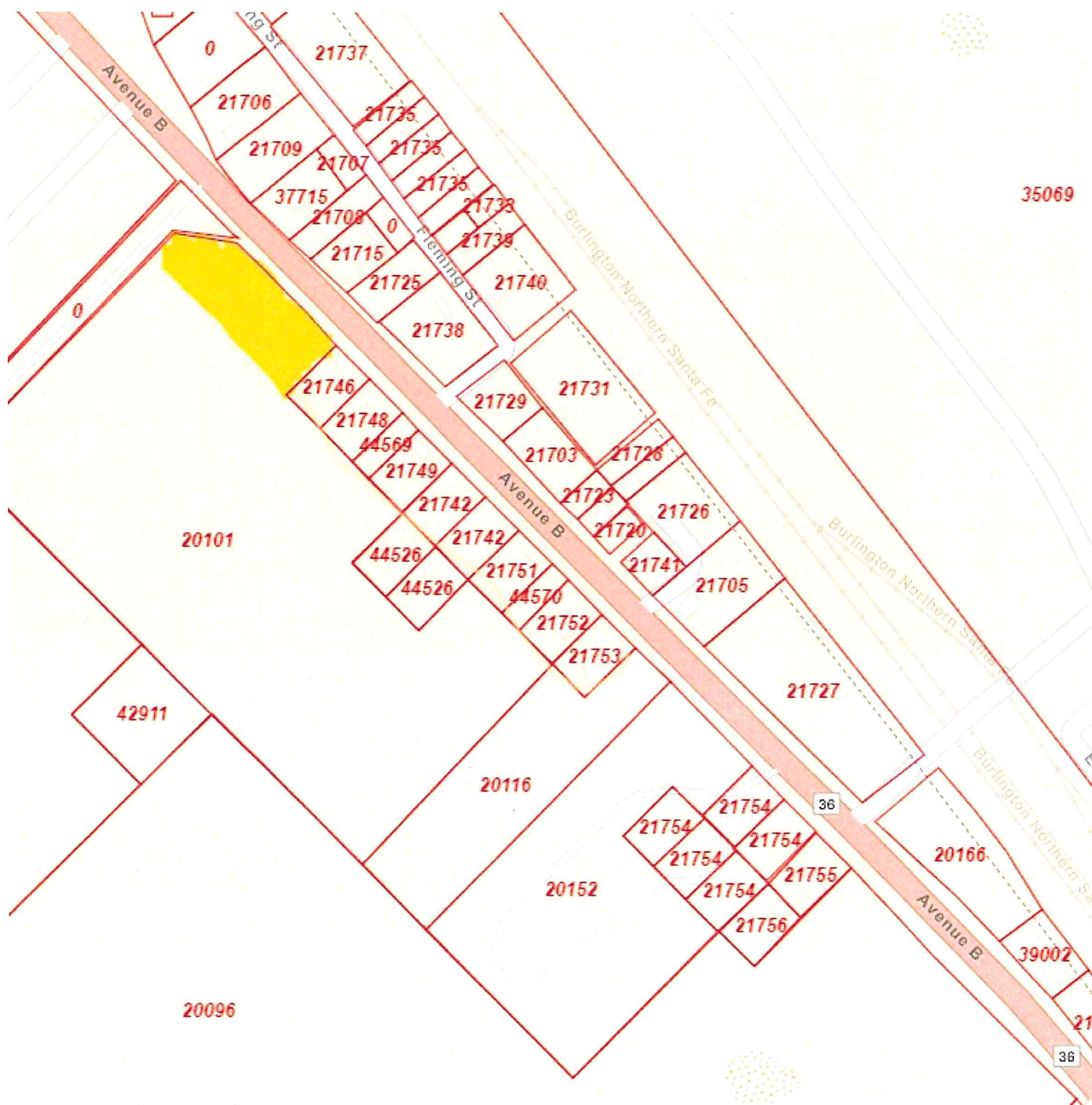
Signature of Owner: Ervin Flencher Date: 3/2/23

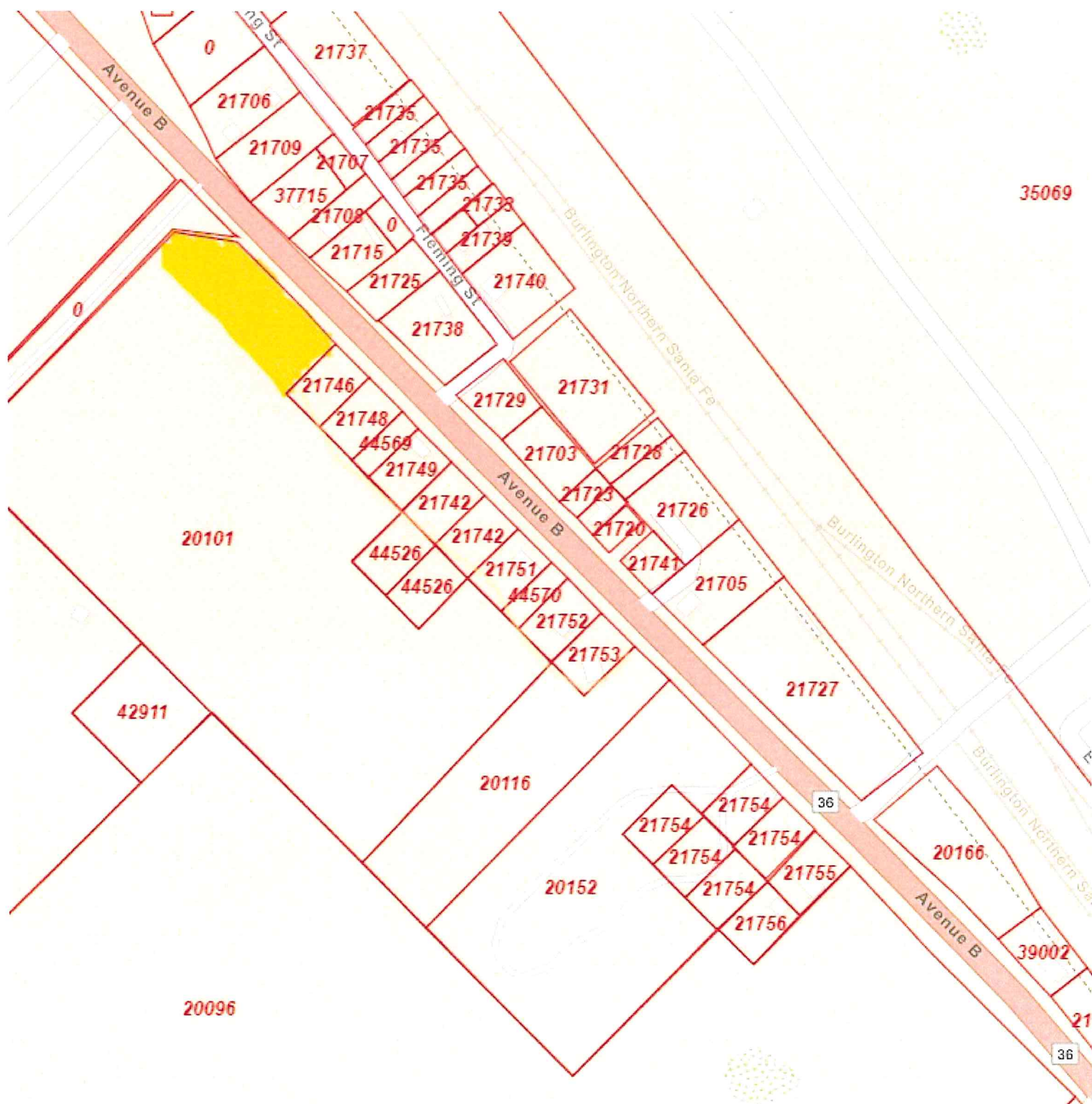
Signature of Applicant: Rostell Chapman Date: 2/14/23

FEES: ZONE CHANGE \$300.00
(Includes newspaper notices, and property sign postings)

Paid: _____ Date: _____ Receipt #: _____







Action Items

4th of July Fireworks Display

AGENDA MEMORANDUM

MEMO TO:

Honorable Mayor and City Council Members

FROM:

Danny Segundo, City Administrator

DATE:

March 7, 2023

SUBJECT:

4th of July Fireworks Display

BACKGROUND/INFORMATION:

We have received this year's proposal for the City of Somerville's annual fireworks display scheduled for Tuesday July 4, 2023.

American Fireworks will once again perform the fireworks display at Welch Park. The proposal is for a twenty-minute fireworks show. The intent is to provide a program that residents and visitors can enjoy.

The Annual 4th of July fireworks display is paid for by the City of Somerville. The City uses Hotel/Motel tax for this expenditure.

RECOMMENDED COUNCIL ACTION: Discuss, consider approve or (disapprove) authorize the city administrator to enter into a contract with American Fireworks to provide a 20-minute fireworks display.

ATTACHMENTS: Exhibit A – American Fireworks Proposal



AMERICAN FIREWORKS

1315 Hwy 71 W • P.O. Box 64
Bastrop, Texas 78602
Phone 512-321-4416 • Fax 512-321-7272

32326 SH 249
Pinehurst, TX 77362
Phone 281-356-9419 • Fax 281-259-8065



Fireworks Display Contract

Date: 2/20/2023

City of Somerville
Attn: Danny Segundo
150 8th Street
Somerville, Texas 77879

Re: Fireworks Show Tuesday, July 4, 2023.

This is to acknowledge and confirm booking of your 20 minutes Fireworks Display on Tuesday, July 4, 2023 at approximately 9:30 PM.

Location: Welch Park
460 Welch Park Road
Somerville, Texas 77879

This will be an aerial display where we furnish the insurance in the amount of \$1,000,000.00, Labor, Transportation, a Licensed Pyrotechnic Operator, Permits, Clean Up and all necessary equipment for firing display. We furnish everything except the firing site and security which the venue must provide. The display will be electronically fired with a duration of approximately 20 minutes with a large Finale at the end. If inclement weather cancels the show, a rain date will be agreed upon by both parties.

The total price of the display is \$12,000.00 (Twelve Thousand Dollars.). A deposit of 50% (\$6,000.00) is due upon signing of the contract. The balance is due no later than June 25, 2023 payable to American Fireworks, P.O. Box 64, Bastrop, Texas 78602. If you agree to the terms, please sign and return this contract by fax, email, are mail to confirm the booking of this display.

Thank You for allowing us the HONOR of accommodating your 4th of July Celebration.

Sincerely,

Steve "Coach" Davis
Director of Pyrotechnic Displays
American Fireworks

Danny Segundo

Authorized Signature
City Manager/City of Somerville

Action Items

Order of Cancellation / May 6, 2023 Election

**ORDER OF CANCELLATION
EJEMPLO DE ORDEN DE CANCELACION**

The City of Somerville hereby cancels the election scheduled to be held on May 6, 2023 in accordance with Section 2.053(a) of the Texas Election Code. The following candidates have been certified as unopposed and are hereby elected as follows:

El City de Somerville por la presente cancela la eleccion que, de lo contrario, se hubiera celebrado el Mayo 6, 2023 de conformidad, con la Seccion 2.053(a) delCodigo de Elecciones de Texas. Los siguientes candidatos han sido certificados como candidatos unicos y por la presente quedan elegidos como se haya indicado a continuacion:

Candidate (Candidato)	Office Sought (Cargo al que presenta candidatura)
Tommy Thompson	Mayor (Alcalde)
Sue Ellen Bernal	Alderman (Concejal)
Delfino Orozco	Alderman (Concejal)

A Copy of this order will be posted on Election Day at each polling Place that would have been used in the election.

El Dia de las Elecciones se exhibira una copia de esta orden en todas las mesas electorales que se hubieran utilizado en la eleccion.

Mayor, Tommy Thompson (Alcalde) or
Mayor Pro-tem Debra Coleman (Alcalde pro-tem)

Secretary (Secretario)

Seal
(Sello)

March 14, 2023
Date of Adoption (Fecha de adopción)

**CERTIFICATION OF UNOPPOSED CANDIDATES FOR
OTHER POLITICAL SUBDIVISIONS (NOT COUNTY)
CERTIFICACIÓN DE CANDIDATOS ÚNICOS
PARA OTRAS SUBDIVISIONES POLITICAS (NO EL CONDADO)**

To: Presiding Officer of Governing Body

Al: Presidente de la entidad gobernante

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the election scheduled to be held on May 6, 2023

Como autoridad a cargo de la preparación de la boleta de votación oficial, por la presente certifico que los siguientes candidatos son candidatos únicos para elección para un cargo en la elección que se llevará a cabo el Mayo 6, 2023

List offices and names of candidates:

Lista de cargos y nombres de los candidatos:

Office(s) Cargo(s)

Mayor (Alcalde)
Alderman (Concejal)
Alderman (Concejal)

Candidate(s) Candidato(s)

Tommy Thompson
Sue Ellen Bernal
Delfino Orozco



Signature (Firma)

Rose Rosser

Printed name (Nombre en letra de molde)

City Secretary

Title (Puesto)

02/21/2023

Date of signing (Fecha de firma)

(Seal) (sello)



See reverse side for instructions
(Instrucciones en el reverso)

**Election of Unopposed Candidates
May 6, 2023 Election**

**In accordance with Election Code Chapter 2, Section 2.052,
Subchapter C. Certification of Unopposed Candidates**

(a) The authority responsible for having the official ballot prepared (hereinafter called “City Secretary”) shall certify in writing that a candidate is unopposed for election to an office if, were the election held, only the votes cast for that candidate in the election for that office may be counted.

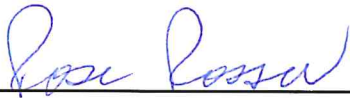
Certificate of Unopposed Candidates

I, Rose Rosser, certify that the ballot for the election to be held on May 6, 2023 is unopposed. The candidates that applied for a place on the ballot in the order that they were received in the City Secretary's office were:

Tommy Thompson, Mayor
Sue Ellen Bernal, Alderwoman
Delfino Orozco

These applications for a place on the ballot were filed on or before the filing deadline of February 17, 2023 / 5:00 pm as prescribed by the Secretary of State's Office.

No write-in applications were received or filed on or before the filing deadline of February 21, 2023 / 5:00 pm as prescribed by the Secretary of State's Office.

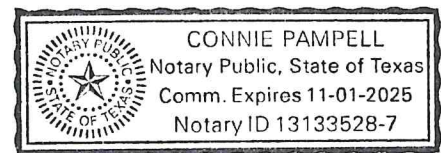


Rose Rosser, City Secretary

I, Connie Pampell, witnessed the above signing of certification on this the 22nd day of February, 2023.



Connie Pampell, Notary Public



**Election of Unopposed Candidates
May 6, 2023 Election**

**In accordance with Election Code Chapter 2, Section 2.051.
Subchapter C. Election of Unopposed Candidates**

If all candidates on the ballot are unopposed, the election will be cancelled by an Order of Cancellation issued by the Mayor of the Political Subdivision.

**Action on Certification
May 7, 2016 Election**

Election Code Chapter 2, Section 2.053, Subchapter C, Paragraph (a). Action on Certification.

On receipt of certification, the Mayor of the Political Subdivision may issue an Order and declare each unopposed candidate elected to Office. A copy of the Order shall be posted by City Secretary in each polling place that would have been used on election day.

Election Code Chapter 2, Section 2.053, Subchapter C, Paragraph (e), Action on Certification.

A certificate of election shall be issued to each candidate in the same manner and at the same time as provided for a candidate elected at the election. Meaning Oaths of Office & Certificates of Election will be given at the regular City Council meeting on May 9, 2023, as if the election were being canvassed.

Action Items

Resolution R23-002 / Authorizing Signatories / TXCDBG

**RESOLUTION R23-002
AUTHORIZING SIGNATORIES**

A RESOLUTION BY THE CITY COUNCIL OF CITY OF SOMERVILLE DESIGNATING AUTHORIZED SIGNATORIES FOR CONTRACTUAL DOCUMENTS AND DOCUMENTS FOR REQUESTING FUNDS PERTAINING TO THE TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (TXCDBG) GRANT AGREEMENT NUMBER CDV21-0044.

WHEREAS, The City of Somerville has received a 2022 Texas Community Development Block Grant award to provide 03I - Flood Drainage Improvements; and

WHEREAS, it is necessary to appoint persons to execute contractual documents, environmental review documents, and documents requesting grant funds from the Texas Department of Agriculture, and;

WHEREAS, all funds will be used in accordance with all applicable federal, state, local and programmatic requirements including but not limited to procurement, environmental review, labor standards, real property acquisition, and civil rights requirements.

NOW, THEREFORE, The City of Somerville directs and designates the following to act in all matters in connection with this grant:

- The Mayor, Mayor Pro-Tem, or City Administrator shall serve as the Chief Executive Officer and Authorized Representative to execute contractual documents;
- The Mayor and/or Mayor Pro-Tem is authorized to review and execute environmental review documents between the Texas Department of Agriculture and the City of Somerville; and
- The Mayor, Mayor Pro-Tem, City Administrator, Assistant City Administrator, and City Secretary are authorized to execute the Request for Payment Form documents and/or other forms required for requesting funds to reimburse project costs.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SOMERVILLE, TEXAS, on March 14, 2023.

APPROVED:

Tommy Thompson, Mayor

ATTEST:

Rose Rosser, City Secretary

Action Items

Resolution R23-003 / Regarding Civil Rights

**Resolution R23-003
Regarding Civil Rights**

The City of Somerville, Texas

Whereas, The City of Somerville, Texas, (hereinafter referred to as "City of Somerville") has been awarded TxCDBG funding through a TxCDBG grant from the Texas Department of Agriculture (hereinafter referred to as "TDA");

Whereas, The City of Somerville, in accordance with Section 109 of the Title I of the Housing and Community Development Act. (24 CFR 6); the Age Discrimination Act of 1975 (42 U.S.C. 6101-6107); and Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and for construction contracts greater than \$10,000, must take actions to ensure that no person or group is denied benefits such as employment, training, housing, and contracts generated by the CDBG activity, on the basis of race, color, religion, sex, national origin, age, or disability;

Whereas, The City of Somerville, in consideration for the receipt and acceptance of federal funding for the Contract, agrees to comply with all federal rules and regulations including those rules and regulations governing citizen participation and civil rights protections;

Whereas, The City of Somerville, in accordance with Section 3 of the Housing and Urban Development Act of 1968, as amended, and 24 CFR Part 75, is required, to the greatest extent feasible, to provide training and employment opportunities to lower income residents and contract opportunities to businesses in the TxCDBG project area;

Whereas, The City of Somerville, in accordance with Section 104(1) of the Housing and Community Development Act, as amended, and State's certification requirements at 24 CFR 91.325(b)(6), must adopt an excessive force policy that prohibits the use of excessive force against non-violent civil rights demonstrations;

Whereas, The City of Somerville, in accordance with Executive Order 13166, must take reasonable steps to ensure meaningful access to services in federally assisted programs and activities by persons with limited English proficiency (LEP) and must have an LEP plan in place specific to the locality and beneficiaries for each TxCDBG project;

Whereas, The City of Somerville, in accordance with Section 504 of the Rehabilitation Act of 1973, does not discriminate on the basis of disability and agrees to ensure that qualified individuals with disabilities have access to programs and activities that receive federal funds;

Whereas, the The City of Somerville, in accordance with Section 808(e)(5) of the Fair Housing Act (42 USC 3608(e)(5)) that requires HUD programs and activities be administered in a manner affirmatively to further the policies of the Fair Housing Act, agrees to conduct at least one activity during the contract period to affirmatively further fair housing; and

Whereas, The City of Somerville, agrees to maintain written standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award and administration of contracts.

NOW, THEREFORE, BE IT RESOLVED BY CITY COUNCIL OF THE CITY OF SOMERVILLE, TEXAS, THAT THE CITY OF SOMERVILLE ADOPTS THE FOLLOWING:

1. Citizen Participation Plan and Grievance Procedures (Form A1013);
2. Excessive Force Policy (Form A1003);
3. Section 504 Policy and Grievance Procedures (Form A1004);
4. Code of Conduct Policy (Form A1002), and
5. Fair Housing Policy (Form 1015).

The City of Somerville affirms its commitment to conduct a project-specific analysis and take all appropriate action necessary to comply with program requirements for the following:

6. Section 3 economic opportunity;
7. Limited English Proficiency; and
8. Affirmatively Further Fair Housing

Signature

Tommy Thompson, Mayor
Name, Title

March 14, 2023
Date

03/01/2022

**CITY OF SOMERVILLE
CITIZEN PARTICIPATION PLAN
TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

Note to Grant Recipients regarding Limited English Proficiency (LEP) requirements:

In accordance with federal law, if there is a significant number of the population who are non-English speaking residents and are affected by the TxCDBG project, such citizens should have “meaningful access” to all aspects of the TxCDBG project. To provide ‘meaningful access’, Grant Recipients may need to provide interpreter services at public hearings or provide non-English written materials that are routinely provided in English. Examples of such vital documents include Citizen Participation notices (e.g. complaint procedures, hearing notices) civil rights notices, and any other published notice that may allow an eligible person with limited English proficiency to participate in discussing proposed CDBG activities.

For more information, see LEP.gov.

COMPLAINT PROCEDURES

These complaint procedures comply with the requirements of the Texas Department of Agriculture’s Texas Community Development Block Grant (TxCDBG) Program and Local Government Requirements found in 24 CFR §570.486 (Code of Federal Regulations). Citizens can obtain a copy of these procedures at The City of Somerville offices, 600 Memory Lane, Somerville, TX 77879, (979) 596-1122 during regular business hours.

Below are the formal complaint and grievance procedures regarding the services provided under the TxCDBG project.

1. A person who has a complaint or grievance about any services or activities with respect to the TxCDBG project, whether it is a proposed, ongoing, or completed TxCDBG project, may during regular business hours submit such complaint or grievance, in writing to the Mayor, at City of Somerville at 600 Memory Lane or PO Box 159, Somerville TX 77879, or may call (979) 596-1122.

A copy of the complaint or grievance shall be transmitted by the Mayor to the entity that is the subject of the complaint or grievance and to The City of Somerville

2. Attorney within five (5) working days after the date of the complaint or grievance was received.
3. The Mayor shall complete an investigation of the complaint or grievance, if practicable, and provide a timely written answer to person who made the complaint or grievance within ten (10) days.
4. If the investigation cannot be completed within ten (10) working days per 3. above, the person who made the grievance or complaint shall be notified, in writing, within fifteen (15) days where practicable after receipt of the original complaint or grievance and shall detail when the investigation should be completed.
5. If necessary, the grievance and a written copy of the subsequent investigation shall be forwarded to the TxCDBG for their further review and comment.
6. If appropriate, provide copies of grievance procedures and responses to grievances in both English and Spanish, or other appropriate language.

09/01/2020

TECHNICAL ASSISTANCE

When requested, The City of Somerville

shall provide technical assistance to groups that are representative of persons of low- and moderate-income in developing proposals for the use of TxCDBG funds. The City of Somerville, based upon the specific needs of the community's residents at the time of the request, shall determine the level and type of assistance.

PUBLIC HEARING PROVISIONS

For each public hearing scheduled and conducted by The City of Somerville, the following public hearing provisions shall be observed:

1. Public notice of all hearings must be published at least seventy-two (72) hours prior to the scheduled hearing. The public notice must be published in a local newspaper. Each public notice must include the date, time, location, and topics to be considered at the public hearing. A published newspaper article can also be used to meet this requirement so long as it meets all content and timing requirements. Notices should also be prominently posted in public buildings and distributed to local Public Housing Authorities and other interested community groups.
2. When a significant number of non-English speaking residents are a part of the potential service area of the TxCDBG project, vital documents such as notices should be published in the predominant language of these non-English speaking citizens.
3. Each public hearing shall be held at a time and location convenient to potential or actual beneficiaries and will include accommodation for persons with disabilities. Persons with disabilities must be able to attend the hearings.
4. The City of Somerville must make arrangements for individuals who require auxiliary aids or services if contacted at least two days prior to the hearing.
5. A public hearing held prior to the submission of a TxCDBG application must be held after 5:00 PM on a weekday or at a convenient time on a Saturday or Sunday.
6. When a significant number of non-English speaking residents can be reasonably expected to participate in a public hearing, an interpreter should be present to accommodate the needs of the non-English speaking residents.

The City of Somerville shall comply with the following citizen participation requirements for the preparation and submission of an application for a TxCDBG project:

At a minimum, The City of Somerville

1. shall hold at least one (1) public hearing to prior to submitting the application to the Texas Department of Agriculture.
2. The City of Somerville shall retain documentation of the hearing notice(s), a listing of persons attending the hearing(s), minutes of the hearing(s), and any other records concerning the proposed use of funds for three (3) years from closeout of the grant to the state. Such records shall be made available to the public in accordance with Chapter 552, Texas Government Code.
3. The public hearing shall include a discussion with citizens as outlined in the applicable TxCDBG application manual to include, but is not limited to, the development of housing and community development needs, the amount of funding available, all eligible activities under the TxCDBG program, and the use of past TxCDBG contract funds, if applicable. Citizens, with particular emphasis on persons of low- and moderate-income who are residents of slum and blight areas, shall be encouraged to submit their views and proposals regarding community development and housing needs. Citizens shall be made aware of the location where they may submit their views and proposals should they be unable to attend the public hearing.

4. When a significant number of non-English speaking residents can be reasonably expected to participate in a public hearing, an interpreter should be present to accommodate the needs of the non-English speaking residents.

The City of Somerville must comply with the following citizen participation requirements in the event that the City of Somerville receives funds from the TxCDBG program:

1. The City of Somerville shall also hold a public hearing concerning any substantial change, as determined by TxCDBG, proposed to be made in the use of TxCDBG funds from one eligible activity to another again using the preceding notice requirements.
2. Upon completion of the TxCDBG project, The City of Somerville shall hold a public hearing and review its program performance including the actual use of the TxCDBG funds.
3. When a significant number of non-English speaking residents can be reasonably expected to participate in a public hearing, for either a public hearing concerning substantial change to the TxCDBG project or for the closeout of the TxCDBG project, publish notice in both English and Spanish, or other appropriate language and provide an interpreter at the hearing to accommodate the needs of the non-English speaking residents.
4. The City of Somerville shall retain documentation of the TxCDBG project, including hearing notice(s), a listing of persons attending the hearing(s), minutes of the hearing(s), and any other records concerning the actual use of funds for a period of three (3) years three (3) years from closeout of the grant to the state. Such records shall be made available to the public in accordance with Chapter 552, Texas Government Code.

Signature

Tommy Thompson, Mayor
Name, Title

March 14, 2023
Date

09/01/2020

**LA CIUDAD DE CITY OF SOMERVILLE
PLAN DE PARTICIPACIÓN CIUDADANA
PROGRAMA DE TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

Nota a los receptores de subvención en relación a requisitos de Dominio Limitado del inglés:

De acuerdo con la ley federal hay un número significativo de población que son residentes y que no hablan inglés y son afectados por el proyecto TxCDBG, estos ciudadanos deben tener "acceso significativo" a todos los aspectos del proyecto TxCDBG. Para proporcionar "acceso significativo", receptores de la subvención pueden ser utilizados para proporcionar servicios de interpretación en las audiencias públicas o proporcionar materiales no escritos en inglés que se proporcionan de manera rutinaria en inglés.

Para obtener más información, consulte LEP.gov.

PROCEDIMIENTOS DE QUEJA

Estos procedimientos de queja cumplen con los requisitos del Departamento de Programa de Agricultura de Texas Community Development Block Grant (TxCDBG) y los requisitos del gobierno local de Texas se encuentran en 24 CFR §570.486 (Código de Regulaciones Federales). Los ciudadanos pueden obtener una copia de estos procedimientos en La Ciudad de dirección postal City of Somerville, 600 Memory Lane, Somerville, TX 77879, (979) 596-1122, en horario de oficina.

A continuación se presentan los procedimientos formales de quejas y quejas relativas a los servicios prestados en el marco del proyecto TxCDBG.

1. Una persona que tiene una queja o reclamación sobre cualquiera de los servicios o actividades en relación con el proyecto TxCDBG, o si se trata de una propuesta, en curso o determinado proyecto TxCDBG, pueden durante las horas regulares presentar dicha queja o reclamo, por escrito a la Mayor, a City of Somerville, 600 Memory Lane or PO Box 159, Somerville, TX 77879, (979) 596-1122.
2. Una copia de la queja o reclamación se transmitirá por el alcalde a la entidad que es encargada de la queja o reclamación y al Abogado de La Ciudad dentro de los cinco (5) días hábiles siguientes a la fecha de la queja o día que la reclamación fue recibida.
3. El alcalde deberá cumplir una investigación de la queja o reclamación, si es posible, y dará una respuesta oportuna por escrito a la persona que hizo la denuncia o queja dentro de los diez (10) días.
4. Si la investigación no puede ser completada dentro de los diez (10) días hábiles anteriormente, la persona que hizo la queja o denuncia será notificada, por escrito, dentro de los quince (15) días cuando sea posible después de la entrega de la queja original o quejas y detallará cuando se deberá completar la investigación.
5. Si es necesario, la queja y una copia escrita de la investigación posterior se remitirán a la TxCDBG para su posterior revisión y comentarios.
6. Se proporcionará copias de los procedimientos de queja y las respuestas a las quejas, tanto en inglés y español, u otro lenguaje apropiado.

ASISTENCIA TÉCNICA

Cuando lo solicite, La Ciudad proporcionará asistencia técnica a los grupos que son representantes de las personas de bajos y moderados ingresos en el desarrollo de propuestas para el uso de los fondos TxCDBG. La Ciudad, en base a las necesidades específicas de los residentes de la comunidad en el momento de la solicitud, deberá determinar el nivel y tipo de asistencia.

DISPOSICIONES AUDIENCIA PÚBLICA

Para cada audiencia pública programada y llevada a cabo por La Ciudad, se observarán las disposiciones siguientes de audiencias públicas:

1. Aviso público de todas las audiencias deberá publicarse al menos setenta y dos (72) horas antes de la audiencia programada. El aviso público deberá publicarse en un periódico local. Cada aviso público debe incluir la fecha, hora, lugar y temas a considerar en la audiencia pública. Un artículo periodístico publicado también puede utilizarse para cumplir con este requisito, siempre y cuando cumpla con todos los requisitos de contenido y temporización. Los avisos también deben ser un lugar prominente en los edificios públicos y se distribuyen a las autoridades locales de vivienda pública y otros grupos interesados de la comunidad.
2. Cuando se tenga un número significativo de residentes que no hablan inglés serán una parte de la zona de servicio potencial del proyecto TxCDBG, documentos vitales como las comunicaciones deben ser publicados en el idioma predominante de estos ciudadanos que no hablan inglés.
3. Cada audiencia pública se llevará a cabo en un momento y lugar conveniente para los beneficiarios potenciales o reales e incluirá alojamiento para personas con discapacidad. Las personas con discapacidad deben poder asistir a las audiencias y La Ciudad debe hacer los arreglos para las personas que requieren ayudas o servicios auxiliares en caso de necesitarlo por lo menos dos días antes de la audiencia pública.
4. Una audiencia pública celebrada antes de la presentación de una solicitud TxCDBG debe hacerse después de las 5:00 pm en un día de semana o en un momento conveniente en sábado o domingo.
5. Cuando un número significativo de residentes que no hablan inglés se registra para participar en una audiencia pública, un intérprete debe estar presente para dar cabida a las necesidades de los residentes que no hablan inglés.

La Ciudad deberá cumplir con los siguientes requisitos de participación ciudadana para la elaboración y presentación de una solicitud para un proyecto TxCDBG:

1. Como mínimo, La Ciudad deberá tener por lo menos un (1) audiencia pública antes de presentar la solicitud al Departamento de Agricultura de Texas.
2. La Ciudad conservará la documentación de la convocatoria(s) audiencia, un listado de las personas que asistieron a la audiencia(s), acta de la vista(s), y cualquier otra documentación relativa a la propuesta de utilizar los fondos para tres (3) años a partir de la liquidación de la subvención para el Estado. Dichos registros se pondrán a disposición del público, de conformidad con el Capítulo 552, Código de Gobierno de Texas.

3. La audiencia pública deberá incluir una discusión con los ciudadanos como se indica en el manual correspondiente de aplicación TxCDBG, pero no se limita a, el desarrollo de las necesidades de vivienda y desarrollo comunitario, la cantidad de fondos disponibles, todas las actividades elegibles bajo el programa TxCDBG y el uso de fondos últimos contratos TxCDBG, en su caso. Los ciudadanos, con especial énfasis en las personas de bajos y moderados ingresos que son residentes de las zonas de tugurios y tizón, se fomentará a presentar sus opiniones y propuestas sobre el desarrollo de la comunidad y las necesidades de vivienda. Los ciudadanos deben ser conscientes de la ubicación en la que podrán presentar sus puntos de vista y propuestas en caso de que no pueda asistir a la audiencia pública.
4. Cuando un número significativo de residentes que no hablan inglés se registra para participar en una audiencia pública, un intérprete debe estar presente para dar cabida a las necesidades de los residentes que no hablan inglés.

La Ciudad debe cumplir con los siguientes requisitos de participación ciudadana en el caso de que La Ciudad recibe fondos del programa TxCDBG:

1. La Ciudad celebrará una audiencia pública sobre cualquier cambio sustancial, según lo determinado por TxCDBG, se propuso que se hará con el uso de fondos TxCDBG de una actividad elegible a otro utilizando de nuevo los requisitos de notificación
2. Una vez finalizado el proyecto TxCDBG, La Ciudad celebrará una audiencia pública y revisará el desempeño del programa incluyendo el uso real de los fondos TxCDBG.
3. Cuando un número significativo de residentes que no hablan inglés se puede registra para participar en una audiencia pública, ya sea para una audiencia pública sobre el cambio sustancial del proyecto TxCDBG o para la liquidación del proyecto TxCDBG, publicará un aviso en inglés y español u otro idioma apropiado y se proporcionara un intérprete en la audiencia para dar cabida a las necesidades de los residentes.
4. La Ciudad conservará la documentación del proyecto TxCDBG, incluyendo aviso de audiencia(s), un listado de las personas que asistieron a la audiencia(s), acta de la vista(s), y cualquier otro registro concerniente al uso real de los fondos por un período de a tres (3) años a partir de la liquidación del proyecto al estado.

Dichos registros se pondrán a disposición del público, de conformidad con el Capítulo 552, Código de Gobierno de Texas.

Firma/Signature

Tommy Thompson, Mayor
Nombre, Título /Name, Title

March 14, 2023
Fecha/Date

09/01/2020

Excessive Force Policy

In accordance with 24 CFR 91.325(b)(6), The City of Somerville hereby adopts and will enforce the following policy with respect to the use of excessive force:

1. It is the policy of The City of Somerville to prohibit the use of excessive force by the law enforcement agencies within its jurisdiction against any individual engaged in non-violent civil rights demonstrations;
2. It is also the policy of The City of Somerville to enforce applicable State and local laws against physically barring entrance to or exit from a facility or location that is the subject of such non-violent civil rights demonstrations within its jurisdiction; and
3. The City of Somerville will introduce and pass a resolution adopting this policy.

As officers and representatives of City of Somerville, we the undersigned have read and fully agree to this plan, and become a party to the full implementation of this program.

Signature

Tommy Thompson, Mayor
Name, Title

March 14, 2023
Date

Section 504 Policy Against Discrimination Based on Handicap and Grievance Procedures

In accordance with 24 CFR Section 8, Nondiscrimination based on Handicap in federally assisted programs and activities of the Department of Housing and Urban Development, Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), and Section 109 of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5309), City of Somerville hereby adopts the following policy and grievance procedures:

1. Discrimination prohibited. No otherwise qualified individual with handicaps in the United States shall, solely by reason of his or her handicap, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance from the Department of Housing and Urban Development (HUD).
2. City of Somerville does not discriminate on the basis of handicap in admission or access to, or treatment or employment in, its federally assisted programs and activities.
3. City of Somerville's recruitment materials or publications shall include a statement of this policy in 1. above.
4. City of Somerville shall take continuing steps to notify participants, beneficiaries, applicants and employees, including those with impaired vision or hearing, and unions or professional organizations holding collective bargaining or professional agreements with the recipients that it does not discriminate on the basis of handicap in violation of 24 CFR Part 8.
5. For hearing and visually impaired individuals eligible to be served or likely to be affected by the TxCDBG program, City of Somerville shall ensure that they are provided with the information necessary to understand and participate in the TxCDBG program.
6. Grievances and Complaints
 - a. Any person who believes she or he has been subjected to discrimination on the basis of disability may file a grievance under this procedure. It is against the law for City of Somerville) to retaliate against anyone who files a grievance or cooperates in the investigation of a grievance.
 - b. Complaints should be addressed to the Mayor, PO Box 159, Somerville, TX, 77879 or call (979) 596-1122, who has been designated to coordinate Section 504 compliance efforts.
 - c. A complaint should be filed in writing or verbally, contain the name and address of the person filing it, and briefly describe the alleged violation of the regulations.
 - d. A complaint should be filed within thirty (30) working days after the complainant becomes aware of the alleged violation.
 - e. An investigation, as may be appropriate, shall follow a filing of a complaint. The investigation will be conducted by the Mayor. Informal but thorough investigations will afford all interested persons and their representatives, if any, an opportunity to submit evidence relevant to a complaint.
 - f. A written determination as to the validity of the complaint and description of resolution, if any, shall be issued by Mayor, and a copy forwarded to the complainant with fifteen (15) working days after the filing of the complaint where practicable.

- g. The Section 504 coordinator shall maintain the files and records of The City of Somerville relating to the complaint files.
- h. The complainant can request a reconsideration of the case in instances where he or she is dissatisfied with the determination/resolution as described in f. above. The request for reconsideration should be made to The City of Somerville within ten working days after the receipt of the written determination/resolution.
- i. The right of a person to a prompt and equitable resolution of the complaint filed hereunder shall not be impaired by the person's pursuit of other remedies such as the filing of a Section 504 complaint with the U.S. Department of Housing and Urban Development. Utilization of this grievance procedure is not a prerequisite to the pursuit of other remedies.
- j. These procedures shall be construed to protect the substantive rights of interested persons, to meet appropriate due process standards and assure that The City of Somerville complies with Section 504 and HUD regulations.

Signature

Tommy Thompson, Mayor
Name, Title

March 14, 2023
Date

Code of Conduct Policy of The City of Somerville

As a Grant Recipient of a TxCDBG contract, City of Somerville shall avoid, neutralize or mitigate actual or potential conflicts of interest so as to prevent an unfair competitive advantage or the existence of conflicting roles that might impair the performance of the TxCDBG contract or impact the integrity of the procurement process.

For procurement of goods and services, no employee, officer, or agent of The City of Somerville shall participate in the selection, award, or administration of a contract supported by TxCDBG funds if he or she has a real or apparent conflict of interest. Such a conflict could arise if the employee, officer or agent; any member of his/her immediate family; his/her partner; or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.

No officer, employee, or agent of The City of Somerville shall solicit or accept gratuities, favors or anything of monetary value from contractors or firms, potential contractors or firms, or parties to sub-agreements, except where the financial interest is not substantial or the gift is an unsolicited item of nominal intrinsic value.

Contractors that develop or draft specifications, requirements, statements of work, or invitations for bids or requests for proposals must be excluded from competing for such procurements.

For all other cases, no employee, agent, consultant, officer, or elected or appointed official of the state, or of a unit of general local government, or of any designated public agencies, or subrecipients which are receiving TxCDBG funds, that has any CDBG function/responsibility, or is in a position to participate in a decision-making process or gain inside information, may obtain a financial interest or benefit from the TxCDBG activity.

The conflict-of-interest restrictions and procurement requirements identified herein shall apply to a benefitting business, utility provider, or other third-party entity that is receiving assistance, directly or indirectly, under a TxCDBG contract or award, or that is required to complete some or all work under the TxCDBG contract in order to meet the National Program Objective.

Any person or entity including any benefitting business, utility provider, or other third-party entity that is receiving assistance, directly or indirectly, under a TxCDBG contract or award, or that is required to complete some or all work under the TxCDBG contract in order to meet a National Program Objective, that might potentially receive benefits from TxCDBG awards may not participate in the selection, award, or administration of a contract supported by CDBG funding.

Any alleged violations of these standards of conduct shall be referred to The City of Somerville Attorney. Where violations appear to have occurred, the offending employee, officer or agent shall be subject to disciplinary action, including but not limited to dismissal or transfer; where violations or infractions appear to be substantial in nature, the matter may be referred to the appropriate officials for criminal investigation and possible prosecution.

_____ Signature	<u>Tommy Thompson, Mayor</u> Name, Title
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_____ Date

These procedures are intended to serve as guidelines for the procurement of supplies, equipment, construction services and professional services for the Texas Community Development Block Grant (TxCDBG) Program. The regulations related to conflict of interest and nepotism may be found at the Texas Government Code Chapter 573, Texas Local Government Code Chapter 171, Uniform Grant Management Standards by Texas Comptroller, 24 CFR 570.489(g) &(h), and 2 CFR 200.318

03/01/2022

Fair Housing Policy

In accordance with Fair Housing Act, The City of Somerville hereby adopts the following policy with respect to the Affirmatively Furthering Fair Housing:

1. City of Somerville agrees to affirmatively further fair housing choice for all seven protected classes (race, color, religion, sex, disability, familial status, and national origin).
2. City of Somerville agrees to plan at least one activity during the contract term to affirmatively further fair housing.
3. City of Somerville will introduce and pass a resolution adopting this policy.

As officers and representatives of City of Somerville, we the undersigned have read and fully agree to this plan and become a party to the full implementation of this program.

Signature

Tommy Thompson, Mayor
Name, Title

March 14, 2023
Date

Action Items

Ordinance 23-004 / Regulating Alarm Systems

ORDINANCE NO. 23-004

AN ORDINANCE OF THE CITY SOMERVILLE, TEXAS ESTABLISHING AN ALARM ORDINANCE: PROVIDING FOR DEFINITIONS; PROVIDING FOR REGISTRATION, APPLICATION FEE, AND FALSE STATEMENTS; PROVIDING FOR ALARM REGISTRATION; PROVIDING FOR DUTIES OF THE ALARM USER; PROVIDING FOR DUTIES OF THE ALARM COMPANY AND MONITORING COMPANY; PROVIDING FOR LICENSING; PROVIDING FOR DUTIES OF THE ALARM ADMINISTRATOR; PROVIDING FOR PENALTIES; PROVIDING NOTIFICATION; PROVIDING FOR SUSPENSION; PROVIDING FOR PROCEDURES FOR REDUCING FALSE ALARMS; PROVIDING FOR EXCLUSION FOR CERTAIN ALARM SYSTEMS; PROVIDING FOR APPEALS; PROVIDING FOR REINSTATEMENT; PROVIDING FOR ENFORCEMENT AND PENALTIES; PROVIDING FOR CONFIDENTIALITY; PROVIDING FOR GOVERNMENT IMMUNITY; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Somerville has determined that there is a need for regulation of alarms systems; and

WHEREAS, the City Council further finds that it is in the best interest of the citizens of the City to: (1) regulate alarm systems; (2) regulate those persons engaged in relaying alarm notifications, and maintained by businesses in Somerville; (3) require permits and fees for such alarms; (4) require service fee charges for false alarms; (5) establish duties for alarm administrator, alarm users, and alarm companies; (6) provide for enforcement and regulation and provide for penalties for the violation of this Ordinance.

WHEREAS, the City Council of the City of Somerville finds that the regulations established by this Ordinance are good for government, peace, order of the City.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOMERVILLE, TEXAS:

Section 1: The facts and recitations set forth in the preamble of this ordinance are hereby found to be true and correct.

Section 2: The rules, regulations, terms, conditions, provisions, and requirements of this ordinance are hereby found to be reasonably necessary to protect the public health, safety, and quality of life in the City of Somerville.

City of Somerville Alarm Ordinance

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City of Somerville

Alarm Ordinance

SECTION 1. PURPOSE

(A) The purpose of this Ordinance is to encourage Alarm Users and alarm companies to properly use and maintain the operational effectiveness of Alarm Systems in order to improve the reliability of Alarm Systems and reduce or eliminate False Alarms.

(B) This Ordinance governs Alarm Systems intended to summon law enforcement response, and requires registration, establishes fees, provide for penalties for violations, establishes a system of administration, and sets conditions for suspension of police response or revocation of registration.

SECTION 2. DEFINITIONS

In this Ordinance the following terms and phrases shall have the following meanings:

(A) **Act of God** means an extraordinary interruption by natural causes (such as a flood, earthquake, or severe weather) of the usual course of events that experience, foresight, or care cannot reasonably foresee or prevent.

(B) **Alarm Administrator** means a Person or Persons designated by the governing authority to administer, control and review False Alarm reduction efforts and administers the provisions of this Ordinance.

(C) **Alarm Installation Company** means a Person in the business of selling, providing, maintaining, servicing, repairing, altering, replacing, moving or installing an Alarm System in an Alarm Site. This definition shall also include individuals or firms that install and service the Alarm Systems that will be used in their private or proprietary facilities. This does not include persons doing installation or repair work where such work is performed without compensation of any kind (i.e., “do-it-yourselfers”).

(D) **ALARM SYSTEMS COMPANY.** A person acts as an alarm systems company for the purposes of this chapter if the person sells, installs, services, monitors, or responds to an alarm system or detection device. (ref TOC 1702.105)

(E) **Alarm Dispatch Request** means a notification to a law enforcement agency that an alarm, either manual or automatic, has been activated at a particular Alarm Site.

(F) **Alarm Permit or Registration** means authorization granted by the Alarm Administrator to an Alarm User to operate an Alarm System.

(G) **Alarm Systems Monitor** means a person who acts as an alarm systems company under Section 1702, Occupations Code. (Ref LGC 214.201(2) TOC 1702.221(b)(1)(c))

(H) **Alarm System** means a device or system that transmits a signal intended to summon police of a municipality in response to a burglary. The term includes an alarm that emits an audible signal on the exterior of a structure. The term does not include an alarm installed on a vehicle, unless the vehicle is used for a habitation at a permanent site, or an alarm designed to alert only the inhabitants within the premises. (ref LGC 214.201 (1))

(I) **Alarm Site** means a single fixed premises or location served by an Alarm System or Systems that are under the control of one owner or tenant. Each unit, if served by a separate Alarm System in a multi-unit building or complex, shall be considered a separate Alarm Site and is further defined by the following categories:

1. **Residential site** means a single-family residence and each residential unit of a multi-unit building or complex which is served by an Alarm System
2. **Commercial site** means every premises or location where any business activity is regularly conducted and which is served by an Alarm System. Each unit of a business premises or business location, if served by a separate Alarm System in a multi-unit building or complex, shall be considered a separate commercial alarm system site.

3. **Educational site** means every premises or location of a public or private school or school administrative office
4. **Government site** means every premises or location of any federal, state, county or municipal government office.

(J) **Alarm User** means any Person, who (which) has contracted for Monitoring, repair, installation or maintenance service from an Alarm Systems Company or Monitoring Company for an Alarm System, or who (which) owns or operates an Alarm System which is not monitored, maintained or repaired under contract.

(K) **Alarm User Awareness Class** means a class conducted for the purpose of educating Alarm Users about the responsible use, operation, and maintenance of Alarm Systems and the problems created by False Alarms.

(L) **Arming Station** means a device that allows control of an Alarm System.

(M) **Automatic Voice Dialer** means any electrical, electronic, mechanical, or other device capable of being programmed to send a prerecorded voice message, when activated, over a telephone line, radio or other communication system, to a law enforcement, public safety or emergency services agency requesting dispatch.

(N) **Cancellation** means the process where response is terminated when a Monitoring Company (designated by the Alarm User) for the Alarm Site notifies the responding law enforcement agency that there is not an existing situation at the Alarm Site requiring law enforcement agency response after an Alarm Dispatch request.

(O) **Conversion** means the transaction or process by which one Alarm Systems Company or Monitoring Company begins the servicing and/or Monitoring of a previously unmonitored Alarm System or an Alarm System previously serviced and/or monitored by another alarm company.

(P) **Duress Alarm** means a silent Alarm System signal generated by the entry of a designated code into an Arming Station in order to signal that the Alarm User is being forced to turn off the system and requires law enforcement response.

(Q) **False Alarm** means a notification of possible criminal activity reported to law enforcement: that is based solely on electronic information remotely received by an alarm system monitor; that is uncorroborated by eyewitness, video, or photographic evidence that an emergency exists; and concerning which an agency of the municipality has verified that no emergency exists after an on-site inspection of the location from which the notification originated.

(R) **Holdup Alarm** means a silent alarm signal generated by the manual activation of a device intended to signal a robbery in progress or immediately after it has occurred.

(S) **Law Enforcement Authority** means the Commissioner, Superintendent, and Sheriff, Chief of Police, director or other authorized representative of a law enforcement agency.

(T) **License** means a license issued by the governing regulatory authority of an Alarm Systems Company and as mandated for the employees of a licensed Alarm Systems Company that **sells, installs, services, monitors, or responds to an alarm system or detection device.**

(U) **Local Alarm System** means any Alarm System, which is not monitored, that annunciates an alarm only at the Alarm Site.

(V) **Panic Alarm** means an audible Alarm System signal generated by the manual activation of a device intended to signal a life threatening or emergency situation requiring law enforcement response.

(W) **Person** means an individual, corporation, partnership, association, organization or similar entity.

(X) **Responder** means an individual capable of reaching the Alarm Site within 30 minutes and having access to the Alarm Site, the code to the Alarm System and the authority to approve repairs to the Alarm System.

(Y) SIA Control Panel Standard CP-01 means the ANSI – American National Standard Institute approved Security Industry Association – SIA CP-01 Control Panel Standard, as may be updated from time to time, that details recommended design features for security system control panels and their associated arming and disarming devices to reduce the incidence of false alarms. Control panels built and tested to this standard by Underwriters Laboratory (UL), or other nationally recognized testing organizations, will be marked to state: “Design evaluated in accordance with SIA CP-01 Control Panel Standard Features for False Alarm Reduction.”

(AA) Takeover means the transaction or process by which an Alarm User takes over control of an existing Alarm System, which was previously controlled by another Alarm User.

(BB) Verify means an attempt by the Monitoring Company, or its representative, to contact the Alarm Site and/or Alarm User by telephone whether or not actual contact with a Person is made, to determine whether an alarm signal is valid before requesting law enforcement dispatch.

(AA) Zones mean division of devices into which an Alarm System is divided to indicate the general location from which an Alarm System signal is transmitted.

SECTION 3. REGISTRATION; APPLICATION; FEE; TRANSFERABILITY; FALSE STATEMENTS

(A) No Alarm User shall operate, or cause to be operated, an Alarm System, which is intended to summons police response at its Alarm Site without a valid Alarm Permit. A separate Alarm Permit is required for each Alarm Site. *An Alarm Permit is not valid if it has been denied or revoked, has not been renewed, or has expired.*

(B) *The Alarm Site must have a valid Alarm Permit for the police department to respond to the location unless the Alarm Dispatch Request is for a Duress Alarm, Holdup Alarm or a Panic Alarm.*

(C) No Alarm User shall allow an Alarm Systems Company to make an Alarm Dispatch Request to an Alarm Site that does not have a valid Alarm Permit.

(D) The fee for an Alarm Permit or an Alarm Permit renewal shall be determined from time to time by resolution of the city council or governing body, not to exceed \$50 for residential permits and \$250 a year for other alarm system locations. No refund of a registration or registration renewal fee will be made. The initial Alarm Permit fee must be submitted to the Alarm Administrator within five (5) days after the Alarm System installation or Alarm System Takeover and shall be paid by the Alarm User.

(E) Upon receipt of a completed Alarm Permit application form and the Alarm Permit fee, the Alarm Administrator shall register the applicant unless the applicant has:

- (1) Failed to pay a fine assessed under Section 7; or
- (2) Had an Alarm Permit for the Alarm Site suspended or revoked, and the violation causing the suspension or revocation has not been corrected.

(F) Each Alarm Permit application must include the following information

- (1) The name, complete address (including apt/suite number), and telephone numbers of the Person who will be the registration holder and be responsible for the proper maintenance and operation of the Alarm System and payment of fees assessed under this article;
- (2) The classification of the Alarm Site as either residential (includes apartment, condo, manufactured home, etc.) or commercial;
- (3) For each Alarm System located at the Alarm Site, the classification of the Alarm System (i.e., burglary, Holdup, Duress, Panic Alarms or other) and for each classification whether such alarm is audible or silent;
- (4) Mailing address, if different from the address of the Alarm Site;
- (5) Any dangerous or special conditions present at the Alarm Site;
- (6) Names and telephone numbers of at least two individuals who are able and have agreed to: (a) receive notification of an Alarm System activation at any time; (b) respond to the Alarm Site within 30 minutes at any time; and (c) upon request can grant access to the Alarm Site and deactivate the Alarm System if necessary;

- (7) Signed certification from the Alarm User stating the following:
- (a) The date of installation, Conversion or Takeover of the Alarm System, whichever is applicable;
 - (b) The name, address, telephone number, and license number of the Alarm Systems Company and/or companies performing the Alarm System installation, Conversion or Takeover and of the Alarm Installation Company responsible for providing repair service to the Alarm System;
 - (c) The name, address, telephone number, and license number of the alarm systems company that responsible for Monitoring the alarm site if different from the Alarm Installation Company;
 - (d) That a set of written operating instructions for the Alarm System, including written guidelines on how to avoid False Alarms, have been left with the applicant by the Alarm Systems Company; and
 - (e) That the Alarm Systems Company has trained the applicant in proper use of the Alarm System, including instructions on how to avoid False Alarms.
- (8) That law enforcement response may be influenced or prevented by factors including, but not limited to the availability of police units, priority of calls, weather conditions, traffic conditions, emergency conditions, staffing levels, etc.

(G) Any false statement of a material fact made by an applicant for the purpose of obtaining an Alarm Permit shall be sufficient cause for refusal to issue a registration.

(H) An Alarm Registration cannot be transferred to another Person or Alarm Site. An Alarm User shall inform the Alarm Administrator of any change that alters any of the information listed on the Alarm Permit application within five (5) business days of such change.

(I) All fines and fees owed by an applicant must be paid before an Alarm Permit may be issued or renewed.

SECTION 3.1. ALARM REGISTRATION DURATION AND RENEWAL

An Alarm Permit shall expire twelve (12) months from the date of issuance, and must be renewed annually by submitting an updated application and a registration renewal fee to the Alarm Administrator. The Alarm Administrator shall notify each Alarm User of the need to renew thirty (30) days prior to the expiration of the registration. It is the responsibility of the Alarm User to submit an application prior to the registration expiration date. Failure to renew will be classified as use of a non-registered Alarm System and may result in:

- (A) Non-response to Alarm Dispatch Requests;
- (B) The assessment of citations and penalties; and
- (C) A \$50 late fee may be assessed if the renewal is more than thirty (30) days late

SECTION 4. DUTIES OF THE ALARM USER

(A) An Alarm User shall:

- (1) Maintain the Alarm Site and the Alarm System in a manner that will minimize or eliminate False Alarms;
- (2) Make every reasonable effort to have a Responder to the Alarm System's location within minutes when requested by the law enforcement agency in order to:
 - (a) Deactivate an Alarm System;

- (b) Provide access to the Alarm Site; and/or
 - (c) Provide alternative security for the Alarm Site.
- (3) Not activate an Alarm System for any reason other than an occurrence of an event that the Alarm System was designed to report.
- (B) An Alarm User shall adjust the mechanism or cause the mechanism to be adjusted so that an alarm signal audible on the exterior of an Alarm Site will sound for no longer than ten (10) minutes after being activated.
- (C) An Alarm User shall not use Automatic Voice Dialers.
- (D) An Alarm User shall maintain at each Alarm Site, a set of written operating instructions for each Alarm System.
- (E) All Alarm Users shall agree with their Alarm Systems Company and/or Monitoring Company to go through an "acclimation period" for the first 7 days after installation of an Alarm System during which time the Alarm Systems Company and/or Monitoring Company will have no obligation to and will not respond to any Alarm Signal from the Alarm Site, excluding Panic, Duress, and Holdup signals and will not make an Alarm Dispatch Request to law enforcement, even if the Alarm Signal is the result of an actual alarm event.
- (F) Individuals that have installed their own system as well as firms with proprietary systems shall comply with all of the requirements in this Section for Alarm Users.

SECTION 5. DUTIES OF ALARM SYSTEMS COMPANY (Ref. Occupations Code 1702.286) AND COMPLIANT ALARM SYSTEM OPERATION

- (A) Upon the installation or activation of an Alarm System, the Alarm Systems Company shall distribute to the Alarm User information summarizing:
 - (1) The applicable law relating to False Alarms, including the potential for penalties and revocation or suspension of an Alarm Permit;
 - (2) How to prevent False Alarms;
 - (3) How to operate the Alarm System;
- (B) The Alarm Systems Company shall notify the municipality in which the Alarm System is located of an installation or activation of an Alarm System not later than the 30th day after the date of the installation or activation. The Alarm Installation Company shall provide to the municipality:
 - (1) The Alarm Systems Company name;
 - (2) The Alarm Systems Company license number;
 - (3) The name of the Alarm User at the Alarm Site;
 - (4) The Alarm Site address; and
 - (5) The date of installation or activation.
- (C) An Alarm Systems Company commits a Class C misdemeanor offense if the company violates (A) or (B) of this section.
- (D) The duties imposed by this section on an Alarm Systems Company and Alarm Systems do not apply to the installation or activation of a personal emergency response system, as defined under Texas Occupation Code, Section 1702.331.
- (E) For purpose of alarm use compliance with this Ordinance; upon the effective date of this Ordinance, Alarm Systems Companies shall not program Alarm Systems so that they are capable of sending Duress Alarms. Monitoring Companies may continue to report Duress Alarms received from Alarm Systems programmed with Duress Alarms prior to enactment of this Ordinance. However, upon the effective date of this Ordinance, when a Takeover or Conversion occurs, an Alarm Systems Company shall remove the Duress

Alarm capability from such Alarm Systems.

(F) For purposes of alarm use compliance with this Ordinance; upon the effective date of this Ordinance, Alarm Systems Companies shall not install a device to activate a Holdup Alarm, which is a single action, non-recessed button.

(G) An Alarm Systems Company may not install any Alarm System on or after June 1, 2023, that includes a detection device control panel unless the control panel is listed to meet at a minimum the ANSI/SIA CP-01-Control Panel Standard - Features for False Alarm Reduction. (Ref. Occupations Code 1702.287)

(H) Automatic Voice Dialers are forbidden.

(I) The Alarm Systems Company shall not make an Alarm Dispatch Request of a law enforcement agency in response to a burglar alarm signal, excluding Panic, Duress and Holdup signals, during the first 7 days following an Alarm System installation. The Alarm Administrator may grant an Alarm User's request for an exemption from this waiting period based upon a determination that special circumstances substantiate the need for the exemption.

(J) An Alarm Systems Company shall:

- (1) Perform Verification of every burglar alarm signal, except those involved with Duress or Holdup Alarm activation before requesting a law enforcement response to an Alarm Site. This shall require a minimum of 2 calls being made to the premise and/or alternate phone numbers before an Alarm Dispatch Request is made.
- (2) Report alarm signals and dispatch request by using telephone numbers designated by the Alarm Administrator;
- (3) Communicate Cancellations to the municipality in a manner and form determined by the Alarm Administrator;
- (4) Communicate any available information (permit number, north, south, front, back, floor, etc.) about the location on all alarm signals related to the Alarm Dispatch Request;
- (5) Communicate type of alarm activation (silent or audible, interior or perimeter);
- (6) After an Alarm Dispatch Request, promptly advise the law enforcement agency if the Monitoring Company knows that the Alarm User or the Responder is on the way to the Alarm Site.

(K) Information provided to a governmental body under this section is confidential and may not be disclosed to the public except as required by law. (Ref. Occupations Code Sec.1702.284)

SECTION 5.1 LICENSE OR LICENSING

All Alarm Systems Companies shall maintain a License as required by Texas Occupations Code. (Ref. Occupations Code Sec. 1702.102)

SECTION 6. DUTIES AND AUTHORITY OF THE ALARM ADMINISTRATOR

(A) The Alarm Administrator shall:

- (1) Designate a manner, form and telephone numbers for the communication of Alarm Dispatch Requests; and
- (2) Establish a procedure to accept Cancellation of Alarm Dispatch Requests.

(B) The Alarm Administrator may establish a procedure for the notification to the Alarm User of a False Alarm. The notice may include the following information:

- (1) The date and time of law enforcement response to the False Alarm;
- (2) The identification number of the responding law enforcement officer; and
- (3) A statement urging the Alarm User to ensure that the Alarm System is properly operated, inspected, and serviced in order to avoid False Alarms and resulting fines.

(C) The Alarm Administrator may create and implement an Alarm User Awareness Class. The Alarm Administrator may request the assistance of Associations, alarm companies and law enforcement agencies in developing and implementing the class. The class shall inform Alarm Users of the problems created by False Alarms and teach Alarm Users how to avoid generating False Alarms.

(D) The Alarm Administrator will make a copy of this Ordinance and/or an Ordinance summary sheet available to the Alarm User.

SECTION 7. PENALTIES FOR FALSE ALARMS

(A) A person who uses an alarm system in the City of Somerville for the report of a false alarm by an alarm system monitor if at least three other false alarms have occurred at the location during the preceding 12-month period. The amount of the penalty for the report of a false alarm as described by Section 214.196 of the Local Government Code may not exceed: \$50, if the location has had more than three but fewer than six false alarms in the preceding 12-month period. \$75, if the location has had more than five but fewer than eight other false alarms in the preceding 12-month period. \$100, if the location has had eight or more other false alarms in the preceding 12-month period. (3 of false alarms and fees) 1-3 false alarms \$0, 4-5 \$50, 6-7 \$75 each 8 false alarms and above \$100 each.

(B) An Alarm User may not be fined if reasonable visual proof of possible criminal activity recorded by an alarm systems monitor is provided to the municipality before the inspection of the premises by an agency of the municipality.

(C) An Alarm User that is required to obtain a permit from a municipality before the person may use an alarm system in the municipality may impose a penalty, not to exceed \$250, for the report of a false alarm by an alarm system monitor on a person who has not obtained a permit for the alarm system as required by the municipal ordinance.

(D) Law enforcement may not consider a false alarm to have occurred unless a response is made by an agency of the municipality within a reasonable time, takes longer than thirty (30) minutes to respond to the Alarm Dispatch Request, this is not a False Alarm for the purpose of fines, and no fines will be assessed. The agency determines from an inspection of the interior or exterior of the premises that the alarm report by an alarm systems monitor was false. (Ref. Local Government Code 214.196)

(E) Law enforcement may not consider a false alarm to have occurred unless a response is made by an agency of the municipality within a reasonable time, and the agency determines from an inspection of the interior or exterior of the premises that the alarm report by an alarm systems monitor was false. (Ref. Local Government Code 214.196)

A fine may be imposed, not to exceed \$250, for the report of a false alarm on a person not licensed under Chapter 1702, Occupations Code, that to any extent is reported or facilitated by the unlicensed persons; and may not impose a penalty for the report of a false alarm on a person not licensed under Chapter 1702, Occupations Code. Notice of the right of appeal under this ordinance will be included with any fines.

SECTION 8. NOTIFICATION

The Alarm Administrator shall notify the Alarm User in writing after each False Alarm. The notification shall include: the amount of the fine for the False Alarm, notice that the Alarm User can attend Alarm User Awareness Class to waive a fine, the fact that response will be suspended after the eighth (8th) False Alarm, excluding Duress, Holdup and Panic Alarms, and a description of the appeals procedure available to the Alarm User.

The Alarm Administrator will notify the Alarm User and the Alarm Systems Company or Monitoring Company in writing thirty (30) days before alarm response is to be suspended. Suspension of alarm response does not apply to Duress, Holdup and Panic Alarms. This notice of suspension will also include the amount of the fine for each False Alarm and a description of the appeals procedure available to the Alarm User and the Alarm Systems Company or Monitoring Company.

SECTION 9. SUSPENSION OF RESPONSE

(A) The Alarm Administrator may suspend law enforcement response to an Alarm Site by revoking the Alarm Permit if it is determined that:

- (1) The Alarm User has had more than eight (8) other False Alarms during the preceding twelve (12) month period; (Ref. Local Government Code 214.195)
- (2) There is a statement of a material fact known to be false in the application for a registration;
- (3) The Alarm User has failed to make timely payment of a fine assessed under Section 7 or fee assessed under Section 3; or
- (4) The Alarm User has failed to submit a written certification from an Alarm Systems Company that complies with the requirements of this article, stating that the Alarm System has been inspected and repaired (if necessary) and/or the Alarm Systems Company has conducted additional training.

(B) A Person commits an offense if he/she operates an Alarm System during the period in which the Alarm Permit is revoked and is subject to enforcement and penalties set in Sections 7 and 12.

(C) Unless there is separate indication that there is a crime in progress, the Law Enforcement Authority will refuse law enforcement response to an Alarm Dispatch Request at an Alarm Site for which the Alarm Permit is revoked.

(D) If the Alarm Permit is reinstated pursuant to Section 11, the Alarm Administrator may again suspend law enforcement response to the Alarm Site by again revoking the Alarm Permit if it is determined that eight (8) False Alarms have occurred within the previous twelve (12) months after the reinstatement date.

SECTION 10. PROCEDURES FOR REDUCING FALSE ALARMS

- (A) The governing body of the City of Somerville that does not respond to an alarm system signal is not liable for damages that may occur relating to cause of the alarm system signal. (Sec. 214.198 Procedures for Reducing False Alarms replacing VERIFICATION)

SECTION 11. EXCLUSION OF CERTAIN ALARM SYSTEMS BY OWNER

- (A) A property owner or an agent of the property owner authorized to make decisions regarding the property may elect to exclude the municipality from receiving an alarm signal by an alarm system located on the owner's property. A municipality may adopt an ordinance that specifies the requirements a property owner must satisfy for an election to be made under this section. If an election is made, the municipality may not impose a fee to obtain a permit to use the alarm system; may impose a fee on the property owner, not to exceed \$250, for each law enforcement response to a signal from the alarm system required by an alarm system monitor. A municipality may not impose or collect any other fine, penalty, or fee, other than a collection fee, related to the alarm system. (Chapter 214, Local Government Code, is amended by adding Section 214.201)

SECTION 12. APPEALS

(A) If the Alarm Administrator assesses a fine or denies the issuance, renewal or reinstatement of an Alarm Permit, the Alarm Administrator shall send written notice of the action and a statement of the right to an appeal to the affected applicant or Alarm User and the Alarm Systems Company and/or Monitoring Company.

(B) The Alarm User, Alarm Systems Company or Monitoring Company may appeal an assessment of a fine or the revocation of an Alarm Permit to the Alarm Administrator by setting forth in writing the reasons for the appeal within fifteen (15) business days after receipt of the fine or notice of revocation.

(C) The Alarm User or the Alarm Systems Company or Monitoring Company may appeal the decision of the Alarm Administrator to the Law Enforcement Authority as follows:

- (1) The applicant, Alarm User, Alarm Systems Company or the Monitoring Company may file a written request for a review by paying an appeal fee of twenty-five (\$25) dollars and setting forth the reasons for the appeal within twenty (20) business days after the date of notification of the decision from the Alarm Administrator. Appeal fees will be returned to the appealing Alarm User,

Alarm Systems Company or Monitoring Company if the appeal is upheld.

(2) The Law Enforcement Authority shall conduct a formal hearing within thirty (30) days of the receipt of the request and consider the evidence by any interested Person(s). The Law Enforcement Authority shall assign a person as a Hearing Official that is not a member of the Law Enforcement Authority to conduct such hearings. This person will make a decision based on the preponderance of evidence presented at the hearing. The Law Enforcement Authority must render a decision within fifteen (15) days after the date of the hearing either affirming or reversing the decision of the Hearing Official.

(D) Filing of a request for appeal shall stay the action by the Alarm Administrator revoking an Alarm Permit or requiring payment of a fine, until the Law Enforcement Authority has completed its review. If a request for appeal is not made within the twenty (20) business day period, the action of the Alarm Administrator is final.

(E) Alarm Administrator or Law Enforcement Authority may adjust the count of False Alarms based on:

- (1) Evidence that a False Alarm was caused by an Act of God;
- (2) Evidence that a False Alarm was caused by action of the telephone company;
- (3) Evidence that a False Alarm was caused by a power outage lasting longer than four (4) hours;
- (4) Evidence that the Alarm Dispatch Request was not a False Alarm;
- (5) Evidence that the law enforcement officer response was not completed in thirty (30) minutes or less; and/or (Ref. Local Government Code 214.196)
- (6) In determining the number of False Alarms, multiple alarms occurring in any twenty-four (24) hour period shall be counted as one False Alarm; to allow the Alarm User time to take corrective action unless the False Alarms are directly caused by the Alarm User.

SECTION 13. REINSTATEMENT

A Person whose Alarm Permit has been revoked may, at the discretion of the Alarm Administrator or the Law Enforcement Authority, have the Alarm Permit reinstated by the Alarm Administrator or the Law Enforcement Authority if the Person:

(A) Submits a new application and pays a fifty (\$50.00) dollar for residential and may not exceed (\$250.00) dollar for other alarm system reinstatement fee;

(B) Pays, or otherwise resolves, all outstanding citations and fines;

(C) Submits a certification from an Alarm Systems Company, stating that the Alarm System has been repaired or adjusted in an attempt to eliminate False Alarms, and that the Alarm Permit holder has been made aware of behavioral issues that may cause False Alarms. This should include but is not limited to the effects of pets, home decorations, changes in the environment on security devices; as well as the need to train anyone that has access to the premises in the proper operation of the Alarm System; and to provide them with a code to arm/disarm the Alarm System and a password to identify themselves to the Monitoring Company in an alarm situation;

(D) Submits a certification from an Alarm Systems Company per the requirements of Texas Occupations Code, Section 1702.286 pertaining to the Alarm Company providing the Alarm User information on:

- (1) The law relating to False Alarms, including potential penalties and the revocation or suspension of an Alarm Permit;
- (2) How to prevent false alarms; and
- (3) How to properly operate the alarm system

(E) Attends an Alarm User Awareness Class developed by the Alarm Administrator.

SECTION 14. ENFORCEMENT AND PENALTIES

Enforcement of this Ordinance may be by civil action as provided. under municipal law.

SECTION 15. CONFIDENTIALITY

In the interest of public safety, all information contained in and gathered through the Alarm Permit applications, records relating to Alarm Dispatch Requests and applications for appeals shall be held in confidence by all employees or representatives of the municipality and by any third-party administrator or employees of a third-party administrator with access to such information. The provisions of Texas Occupations Code 1702.284 shall apply to all records obtained or archived by this ordinance. This information shall not be subject to public inspection. Public interest is served by not disclosing said information to the public and clearly outweighs the public interest served by disclosing said information.

SECTION 16. GOVERNMENT IMMUNITY

Alarm Permit is not intended to, nor will it, create a contract, duty or obligation, either expressed or implied, of response. Any and all liability and consequential damage resulting from the failure to respond to a notification is hereby disclaimed and governmental immunity as provided by law is retained. By applying for an Alarm Permit, the Alarm User acknowledges that law enforcement response may be influenced or prevented by factors such as: the availability of police units, priority of calls, weather conditions, traffic conditions, emergency conditions, staffing levels and prior response history.

SECTION 17. SEVERABILITY

The provisions of this Ordinance are severable. If a court determines that a word, phrase, clause, sentence, paragraph, subsection, section, or other provision is invalid or that the application of any part of the provision to any Person or circumstance is invalid, the remaining provisions and the application of those provisions to other Persons or circumstances are not affected by that decision.

Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND APPROVED on this 14th day of March, 2023.

_____ Ayes _____ Noes _____ Abstentions

ATTEST:

THE CITY OF SOMERVILLE, TEXAS

Rose Rosser, City Secretary

Tommy Thompson, Mayor

Public Hearing(s)

NOTICE OF JOINT PUBLIC HEARING

The purpose of the joint public hearing is to receive oral comments from any interested person(s) concerning the proposals to:

- (1) Request to re-zone the property at the Lakeridge Subdivision from C-2 General Business to RS-1 Residential.**
- (2) Preliminary / Final Plat submission by JK Investment Partners, LLC. For The Reserve at Lake Somerville Subdivision.**

Interested parties may submit a statement to be read during the hearing, or may attend the hearing and sign up to make a statement in support of, or in opposition to, the request.

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Discussion Items(s)

Placement of Manufactured Home

AGENDA MEMORANDUM

MEMO TO:

Honorable Mayor and City Council Members

FROM:

Danny Segundo, City Administrator

DATE:

March 7, 2023

SUBJECT:

Fleming St. – Ordinance 13-003

BACKGROUND/INFORMATION:

The City received an inquiry from Roeshon Reliford regarding the placement of a manufactured home on possibly two different locations on Fleming St. The first address is 259 Fleming St. The second location is 295 Fleming St.

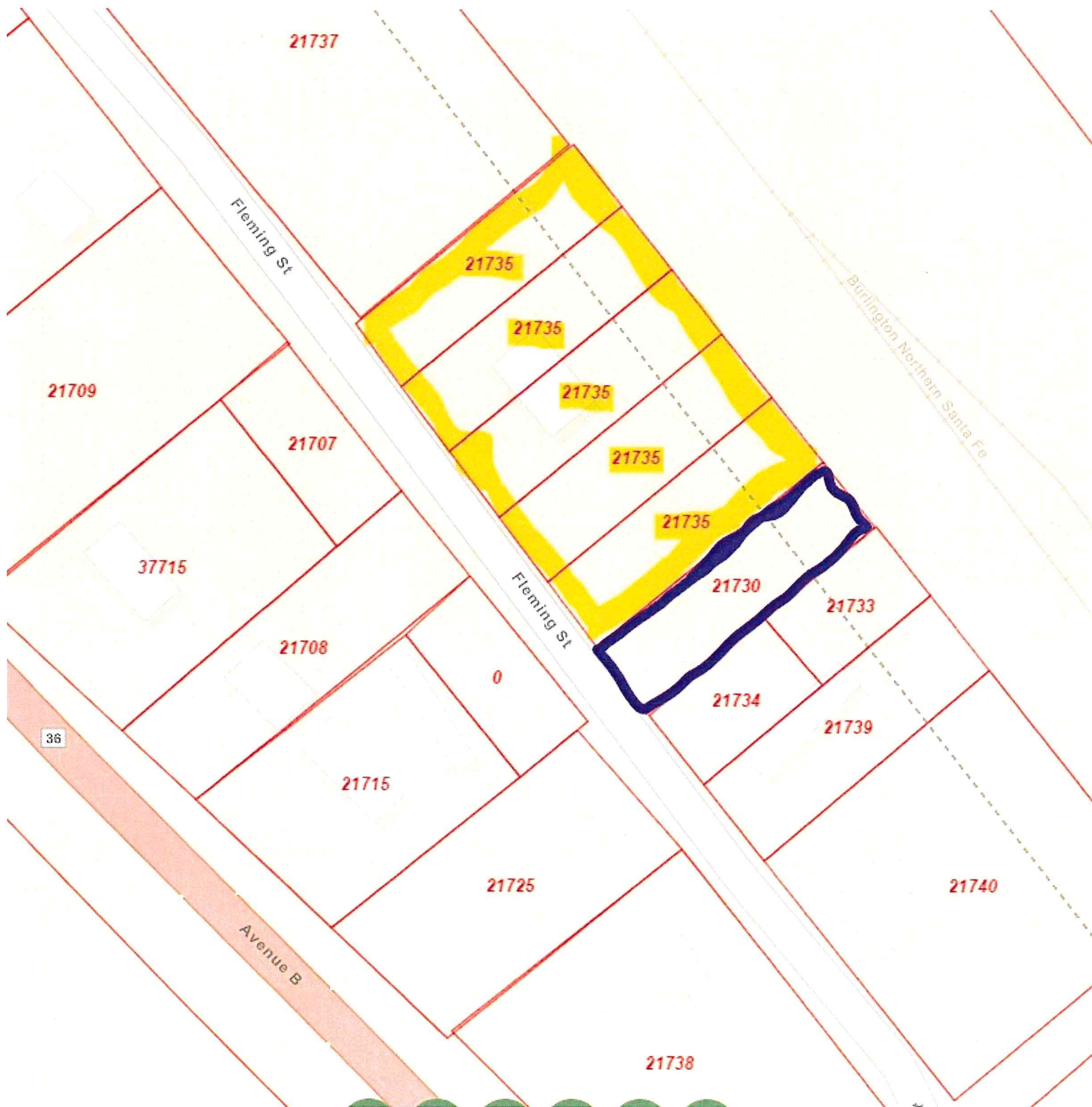
Ms. Reliford stated that a manufactured home was previously allowed at the 259 Fleming St. location and would like to place a 2022 model manufactured home on her property.

At this time, Ordinance 13-003 along with our zoning ordinance (21-010) prohibit the placement of a manufactured home in this area of the city.

RECOMMENDED COUNCIL ACTION: Discuss, Consider, approve or (disapprove) None – Discussion item.

ATTACHEMENTS:

- 1) Exhibit A – Maps
- 2) Exhibit B – Information
- 3) Exhibit C – Variance Application



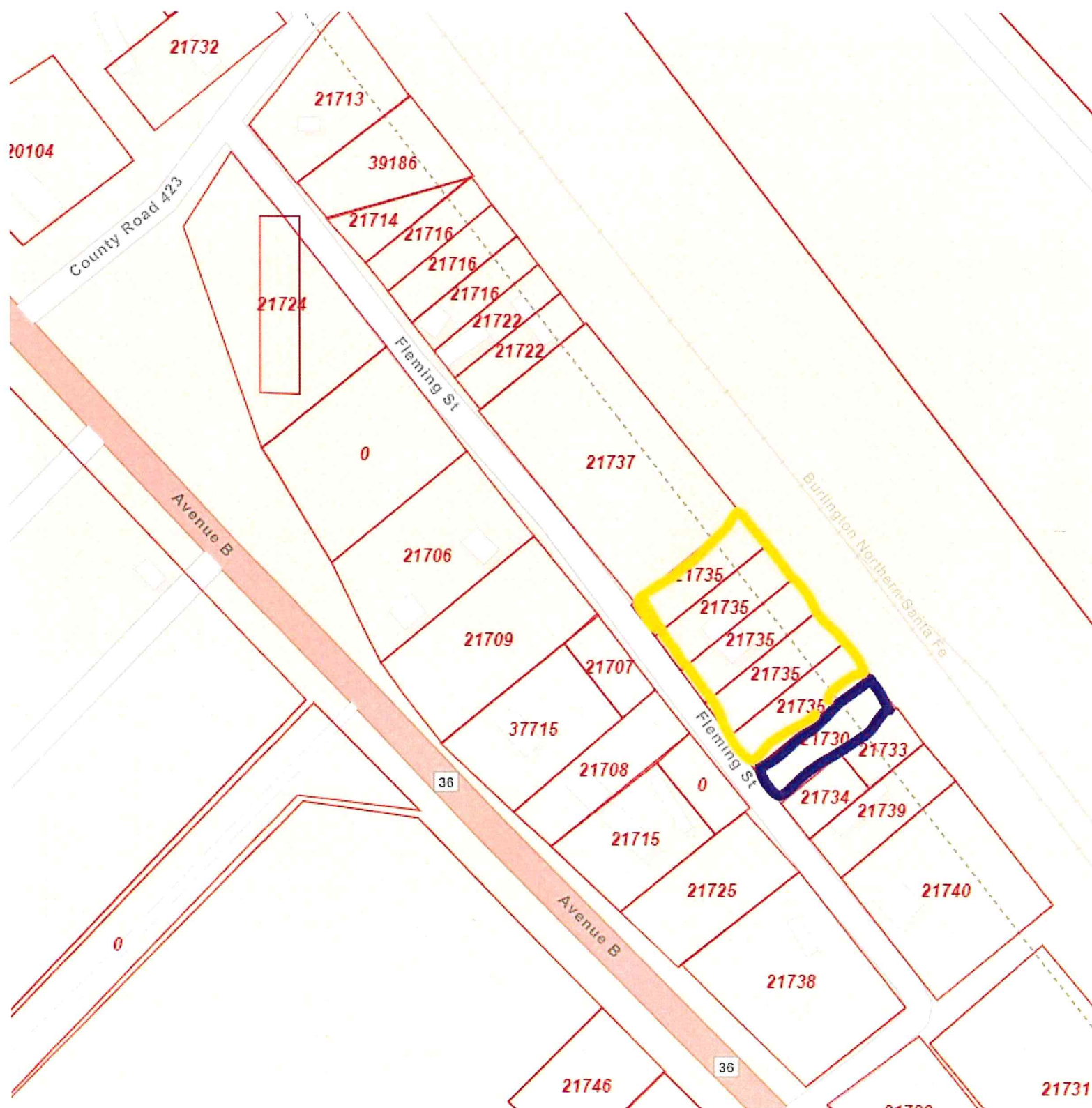


Exhibit B

INFORMATION

There are several issues that prohibit the placement of a manufactured home at the 259 Fleming St. location.

1. According the Burleson County Appraisal District this property has one identification number (ID 21735). Meaning this is one lot, not several lots.
2. The location on Fleming St., is not located in a manufactured zone area as described in City Ordinance 13-003.
3. City Ordinance 13-003 prohibits the placement of a manufactured home where an existing residential structure exist.

The second address is 295 Fleming St. There are also issues with this location.

1. This address on Fleming St., is also not located in a manufactured zone area as described in City Ordinance 13-003.
2. This property according to the Burleson County Appraisal District this property is not owned by Roeshon Reliford. It is owned by Will Coleman, John Reliford. In order for this property to be utilized by Ms. Reliford, ownership will need to be in her name.
3. There are items on this property that need to be moved such as an accessory structure that was placed on the property without city approval.

CITY OF SOMERVILLE
Application for Request for Variance

PROPERTY INFORMATION

Address: 259 Street Fleming Street

Legal Description: Lot 2-5 Block 8 Subdivision: Paul Taylor

APPLICANT INFORMATION

(If different than owner, application must be accompanied by Appointment of Agent Affidavit)

Applicant: Roeshon Reliford Phone: _____

Address: 259 Fleming Street

City: Somerville State: Tx Zip: 77879

OWNER INFORMATION

Property Owner: Same Phone: 979-530-2701

Street Address: N/A

City: N/A State: TX Zip: 77819

VARIANCE INFORMATION

Describe variance sought: Variance from city ordinance no. 13-003

Section C. (5) One Residence "No manufactured home or mobile home shall be installed on a lot with an existing residential structure"

Mobile Home was on 1/2 of 5 & lot 6

The city put a new water meter on the lot 1/2 5 & 6 due to a water meter was already on lot 6 of my Grandfather's. My Grandfather Will Coleman / & John Reliford my father & the trailer is a 2022.

Mayor & Council Comments

City Administrator Comments

Adjourn