



# 2018 Proposed Budget

## Shelton Metropolitan Park District 2018 Budget Summary

Description	2016 Actual	2017 Budgeted	2017 Projected	2018 Total Proposed
Total Beginning Cash	\$ 106,635	\$ 194,428	\$ 160,756	\$ 208,870
Property Tax	\$ 320,569	\$ 428,843	\$ 428,843	\$ 494,279
Forest Excise Tax	\$ 49	\$ 200	\$ 113	\$ 113
Ref Interest Earnings-Prop Tax	\$ (0)	\$ -	\$ (3)	\$ -
Total SMPD Revenue	\$ 320,617	\$ 429,043	\$ 428,953	\$ 494,392
Total SMPD Resources	\$ 427,252	\$ 623,471	\$ 589,709	\$ 703,262
Total General Operations	\$ 35,901	\$ 66,262	\$ 66,370	\$ 66,370
Total Park Facilities	\$ 230,594	\$ 314,424	\$ 314,469	\$ 314,469
Total SMPD Expenditures	\$ 266,496	\$ 380,686	\$ 380,839	\$ 380,839
Ending Balance	\$ 160,756	\$ 242,785	\$ 208,870	\$ 322,423
Total Expenditures + Ending Balance	\$ 427,252	\$ 623,471	\$ 589,709	\$ 703,262
Difference	\$ -	\$ -	\$ -	\$ -