

**CHARTER TOWNSHIP OF PLYMOUTH  
2020 GENERAL FUND BUDGET**

<b>DEPARTMENT</b>	<b>2020 BOARD APPROVED BUDGET</b>
<b><u>ESTIMATED REVENUES</u></b>	
ELECTIONS	40,000
GENERAL OPERATING	9,256,000
LAW ENFORCEMENT	3,482,400
COMMUNICATIONS/DISPATCH	494,700
FIRE	2,990,900
BUILDING	1,511,500
BLOCK GRANT	20,000
<b>TOTAL ESTIMATED REVENUES</b>	<b><u>17,795,500</u></b>
<b><u>APPROPRIATIONS</u></b>	
TOWNSHIP BOARD	76,300
SUPERVISOR	361,100
INFORMATION SERVICES	204,300
ASSESSORS	357,500
CLERK	626,500
CIVIL SERVICE	2,100
BOARD OF REVIEW	2,900
TREASURER	333,400
ELECTIONS	322,500
TOWNSHIP HALL AND GROUNDS	187,200
GENERAL OPERATING	2,741,800
LAW ENFORCEMENT	4,574,600
EMERGENCY PREPAREDNESS	20,100
COMMUNICATIONS/DISPATCH	1,439,700
FIRE	4,581,200
BUILDING	768,200
INTERGOVERNMENTAL	90,000
TRAFFIC AND SAFETY	71,200
PARK	383,800
PLANNING COMMISSION	14,600
BOARD OF APPEALS	4,300
BLOCK GRANT	20,000
INSURANCE	356,200
COMMUNITY SERVICE	45,000
<b>TOTAL APPROPRIATIONS</b>	<b><u>17,584,500</u></b>
<b>NET OF REVENUE/APPROPRIATIONS</b>	<b><u>211,000</u></b>