



TO: Nicole R. Galloway, CPA  
State Auditor of Missouri  
P.O. Box 869  
Jefferson City, Missouri 65102

Attention: Jill Wilson

FROM: County Clerk:

Name: Nicci Kammerich

County: Osage

Date: January 23<sup>rd</sup>, 2020

**Comments and suggestions regarding 2020 budget forms:**

Osage County Commission decided to have every department, that is able to, to lower their projected amounts as much as possible and be more conservative to help with the spending costs of Osage County. After a few department budgets were lowered, and due to increases in Salaries for Sheriff Deputies and Jail Staff, 911 Director and staff, and Health Director and 2 nurses having salary increases, the 2019 Actual Expenditures of \$5,897,729.69 went up to a projected amount of \$7,219,762.56 for 2020. Budget was approved by the County Commission on January 23<sup>rd</sup>, 2020.