

Township of Norwood-General Fund
Profit & Loss Budget Overview
 July 2021 through June 2022

	Jul '21 - Jun 22
Income	
101-403 · Property Taxes	
403-1 · Summer Tax -Adm	8,200.00
403-2 · Winter Tax - Adm	5,900.00
403-4 · School Collection Fee	3,410.00
101-403 · Property Taxes - Other	52,300.00
Total 101-403 · Property Taxes	69,810.00
101-423 · Swamp Tax	2,500.00
101-475 · STR/SUP Fees	500.00
101-476 · Zoning Permits	2,000.00
101-573 · Local Comm Stabilization Share	3,000.00
101-574 · State Shared Revenue	62,000.00
101-664 · Interest Income	120.00
101-673 · Cemetary Lots and Fees	1,200.00
Total Income	141,130.00
Expense	
Payroll	
Comp FICA	2,750.00
Comp MCARE	650.00
Total Payroll	3,400.00
101-101 · Twp Board	
101-702 · Trustees Wages	3,570.00
101-727 · Office Supplies	200.00
101-801 · Accounting/Auditing	1,000.00
101-802 · Legal Services	5,000.00
101-803 · Dues/Membersip	1,000.00
101-805 · Zoning Board ofAppeals	
805-702 · ZBA Wages	465.00
805-740 · ZBA Supplies	50.00
805-802 · ZBA Legal	500.00
805-900 · ZBA Public Notices	100.00
Total 101-805 · Zoning Board ofAppeals	1,115.00
101-900 · Public Notices	500.00
101-910 · Insurance/Bonds	7,000.00
101-911 · Workers Compensation	800.00
101-960 · Website	1,000.00
Total 101-101 · Twp Board	21,185.00

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101-171 · Supervisor	
171-702 · Supervisor Wages	6,140.00
171-726 · Supervisor Supplies	200.00
171-869 · Supervisor Travel	100.00
171-956 · Supervisor Education	200.00
	6,640.00
Total 101-171 · Supervisor	6,640.00
101-191 · Elections	
191-702 · Election Wages	1,400.00
191-725 · Elections Meals	200.00
191-726 · Elections Supplies	150.00
191-740 · Elections Operating Supplies	1,600.00
191-956 · Elections Education	300.00
	3,650.00
Total 101-191 · Elections	3,650.00
101-209 · Assessor	
209-702 · Assessor Wages	250.00
209-706 · Assessor Services	9,750.00
209-727 · Assessor Office Supplies	100.00
209-740 · Assessor Supplies	500.00
	10,600.00
Total 101-209 · Assessor	10,600.00
101-215 · Clerk	
215-702 · Clerk Salary	7,652.00
215-703 · Adm. Asst/Deputy Clerk	1,500.00
215-704 · Webmaster	600.00
215-727 · Clerk Office Supplies	150.00
215-740 · Clerk Operating Supplies	250.00
215-775 · Clerk Repairs/Maint	150.00
215-860 · Clerk Travel	100.00
215-956 · Clerk Education	100.00
	10,502.00
Total 101-215 · Clerk	10,502.00
101-247 · Board of Review	
247-702 · Bd of Review Wages	990.00
247-725 · Bd of Review Meals	100.00
247-726 · Bd of Review Supplies	50.00
247-900 · Bd of Review Public Notices	150.00
247-956 · Bd of Review Education	100.00
	1,390.00
Total 101-247 · Board of Review	1,390.00

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	Jul '21 - Jun 22
101-253 · Treasurer	
253-702 · Treasurer Wages	7,143.00
253-727 · Treasurer Office Supplies	150.00
253-740 · Treasurer Operating Supplies	100.00
253-801 · Treasurer Tax Preparation	1,500.00
253-860 · Treasurer Travel	100.00
253-956 · Treasurer Education	100.00
	9,093.00
Total 101-253 · Treasurer	9,093.00
101-255 · Zoning Administrator	
255-702 · Zoning Admin Wages	6,000.00
255-726 · STR/SUP/Mileage	100.00
255-727 · Zoning Admin Supplies/Mileage	500.00
255-802 · Legal Services	400.00
255-860 · Zoning Admin Travel	100.00
255-956 · Zoning Admin Education	100.00
	7,200.00
Total 101-255 · Zoning Administrator	7,200.00
101-265 · Township Hall	
101-265-2 Historic Town Hall	
265-2-775 Old Hall Maintenance	3,000.00
	3,000.00
Total 101-265-2 Historic Town Hall	3,000.00
265-706 · Twp Hall Contracted Services	800.00
265-750 · Internet Service	1,200.00
265-775 · Twp Hall Repair/ Maintenance	2,200.00
265-850 · Twp Hall Telephone	1,200.00
265-921 · Twp Hall Electricity	1,200.00
265-922 · Twp Hall Heating Fuel	1,500.00
265-974 · New Town Hall	
265-974-2 LOAN New Hall	20,000.00
	20,000.00
Total 265-974 · New Town Hall	20,000.00
Total 101-265 · Township Hall	31,100.00
101-276 · Cemetary	
276-702 · Cemetary Wages	600.00
276-706 · Cemetary Contracted Services	5,000.00
276-974 · Cemetary Improvements	300.00
	5,900.00
Total 101-276 · Cemetary	5,900.00

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	Jul '21 - Jun 22
101-446 · Roads	
446-775 · Road Repaires/Maintenance	2,900.00
Total 101-446 · Roads	2,900.00
101-450 · Street Lights	
450-921 · Street Lights Electricity	1,300.00
Total 101-450 · Street Lights	1,300.00
101-691 · Township Park	
691-706 · Twp Park Contracted Services	1,500.00
691-726 · Supplies	150.00
691-974 · Twp Park Improvements	2,500.00
Total 101-691 · Township Park	4,150.00
101-806 · Planning Commission	
806-702 · Plan Comm Wages	4,300.00
806-727 · Plan Comm Office Supplies	100.00
806-802 · PC Legal	1,000.00
806-803 · Plan Comm Dues/Memberships	300.00
806-804 · Planner	6,000.00
806-820 · Plan Comm Contracted Services	600.00
806-900 · Plan Comm Public Notices	200.00
806-956 · Plan Comm Education	200.00
Total 101-806 · Planning Commission	12,700.00
101-872 · Twp. Other-Twp. Garb Removal	9,000.00
Total Expense	140,710.00
Net Income	420.00