

Township of Norwood-General Fund Profit & Loss Budget Overview July 2020 through June 2021

	Jul '20 - Jun 21
Income	
101-403 · Property Taxes	
403-1 · Summer Tax -Adm	8,200.00
403-2 · Winter Tax - Adm	5,900.00
403-4 · School Collection Fee	3,410.00
101-403 · Property Taxes - Other	52,300.00
Total 101-403 · Property Taxes	69,810.00
101-423 · Swamp Tax	2,500.00
101-475 · STR/SUP Fees	500.00
101-476 · Zoning Permits	1,500.00
101-573 · Local Comm Stabilization Share	3,000.00
101-574 · State Shared Revenue	51,600.00
101-578 · Reimbursement for Pers Prop Tax	0.00
101-600 · Grants	0.00
101-664 · Interest Income	120.00
101-673 · Cemetary Lots and Fees	1,200.00
101-697 · Misc Inc	0.00
101-699 · Transfers from other funds	0.00
Total Income	130,230.00
Expense	
Payroll	
Comp FICA	2,750.00
Comp MCARE	650.00
Total Payroll	3,400.00
101-101 · Twp Board	
101-702 · Trustees Wages	3,570.00
101-727 · Office Supplies	100.00
101-740 · Operating Supplies	0.00
101-801 · Accounting/Auditing	5,800.00
101-802 · Legal Services	4,000.00
101-803 · Dues/Membersip	1,000.00
101-805 · Zoning Board ofAppeals	
805-702 · ZBA Wages	465.00
805-740 · ZBA Supplies	50.00
805-802 · ZBA Legal	500.00
805-900 · ZBA Public Notices	100.00
Total 101-805 · Zoning Board ofAppeals	1,115.00

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101-872 · Township Other	0.00
101-900 · Public Notices	600.00
101-910 · Insurance/Bonds	6,500.00
101-911 · Workers Compensation	700.00
101-960 · Website	1,600.00
Total 101-101 · Twp Board	24,985.00
101-171 · Supervisor	
171-702 · Supervisor Wages	6,140.00
171-726 · Supervisor Supplies	200.00
171-869 · Supervisor Travel	200.00
171-956 · Supervisor Education	200.00
Total 101-171 · Supervisor	6,740.00
101-191 · Elections	
191-702 · Election Wages	1,400.00
191-725 · Elections Meals	200.00
191-726 · Elections Supplies	150.00
191-740 · Elections Operating Supplies	1,600.00
191-956 · Elections Education	600.00
Total 101-191 · Elections	3,950.00
101-209 · Assessor	
209-702 · Assessor Wages	250.00
209-706 · Assessor Services	9,750.00
209-727 · Assessor Office Supplies	100.00
209-740 · Assessor Supplies	500.00
Total 101-209 · Assessor	10,600.00
101-215 · Clerk	
215-702 · Clerk Salary	7,652.00
215-703 · Adm. Asst/Deputy Clerk	1,200.00
215-704 · Webmaster	600.00
215-726 · Clerk Supplies	0.00
215-727 · Clerk Office Supplies	150.00
215-740 · Clerk Operating Supplies	250.00
215-775 · Clerk Repairs/Maint	150.00
215-860 · Clerk Travel	100.00
215-956 · Clerk Education	98.00
Total 101-215 · Clerk	10,200.00

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	Jul '20 - Jun 21
101-247 · Board of Review	
247-702 · Bd of Review Wages	990.00
247-725 · Bd of Review Meals	100.00
247-726 · Bd of Review Supplies	50.00
247-900 · Bd of Review Public Notices	150.00
247-956 · Bd of Review Education	100.00
101-247 · Board of Review - Other	100.00
Total 101-247 · Board of Review	1,490.00
101-253 · Treasurer	
253-702 · Treasurer Wages	7,143.00
253-727 · Treasurer Office Supplies	150.00
253-740 · Treasurer Operating Supplies	100.00
253-801 · Treasurer Tax Preparation	1,000.00
253-860 · Treasurer Travel	100.00
253-956 · Treasurer Education	100.00
Total 101-253 · Treasurer	8,593.00
101-255 · Zoning Administrator	
255-702 · Zoning Admin Wages	6,000.00
255-726 · STR/SUP/Mileage	100.00
255-727 · Zoning Admin Supplies/Mileage	300.00
255-802 · Legal Services	400.00
255-860 · Zoning Admin Travel	100.00
255-956 · Zoning Admin Education	200.00
Total 101-255 · Zoning Administrator	7,100.00
101-265 · Township Hall	
265-706 · Twp Hall Contracted Services	500.00
265-775 · Twp Hall Repair/ Maintenance	3,000.00
265-921 · Twp Hall Electricity	1,200.00
265-922 · Twp Hall Heating Fuel	1,500.00
265-974 · Twp Hall Improv./New Bldg Study	16,800.00
Total 101-265 · Township Hall	23,000.00
101-276 · Cemetary	
276-702 · Cemetary Wages	600.00
276-706 · Cemetary Contracted Services	5,000.00
276-974 · Cemetary Improvements	300.00
Total 101-276 · Cemetary	5,900.00

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	Jul '20 - Jun 21
101-446 · Roads	
446-775 · Road Repaires/Maintenance	2,900.00
Total 101-446 · Roads	2,900.00
101-450 · Street Lights	
450-921 · Street Lights Electricity	1,300.00
101-450 · Street Lights - Other	0.00
Total 101-450 · Street Lights	1,300.00
101-691 · Township Park	
691-706 · Twp Park Contracted Services	1,500.00
691-726 · Supplies	150.00
691-974 · Twp Park Improvements	2,500.00
Total 101-691 · Township Park	4,150.00
101-698 · Transfer to Vanguard Fund	0.00
101-806 · Planning Commission	
806-702 · Plan Comm Wages	4,300.00
806-726 · Plan Comm Mileage	0.00
806-727 · Plan Comm Office Supplies	100.00
806-802 · PC Legal	1,000.00
806-803 · Plan Comm Dues/Memberships	300.00
806-804 · Planner	8,500.00
806-805 · Recreation and Parks	0.00
806-806 · Review Zoning Ordinance	0.00
806-820 · Plan Comm Contracted Services	600.00
806-900 · Plan Comm Public Notices	200.00
806-956 · Plan Comm Education	200.00
Total 101-806 · Planning Commission	15,200.00
101-999 · Transfers to other funds	0.00
Total Expense	129,508.00
Net Income	722.00