

Melrose Township

2019 / 2020

Budget

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Approved at the Budget Hearing of 3/28/2019

**MELROSE TWP
GENERAL FUND
2019-2020 BUDGET**

Approved at the
Budget Hearing
of March 28, 2019

Fund Number: 101

Operating Revenue:

	2017/2018 Budget (Final)	2018/2019 Budget (Original)	2018/2019 Actuals thru 3/28	2018/2019 Budget (Final)	2019/2020 Budget
CURRENT PROP TAX	\$141,200	\$147,681	\$145,246	\$145,289	\$149,258
DELINQUENT PROP. TAXES	-\$596		\$332	\$332	
PERSONAL PROP TAX					
DELINQUENT PERS. PROP. TAXES	\$66		\$5	\$5	
S.E.T. TAX ADMINISTRATION	\$3,576	\$3,576	\$3,585	\$3,585	\$3,585
SWAMPLAND TAXES	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
ADMINISTRATIVE FEES ON TAXES	\$54,000	\$54,000	\$59,291	\$59,329	\$62,000
PENALTIES AND INTEREST ON TAX	\$2,600	\$2,500	\$1,763	\$1,763	\$0
STATE REVENUE SHARING	\$116,000	\$116,000	\$119,518	\$119,500	\$120,000
ZONING FEES	\$11,000	\$8,000	\$14,013	\$14,000	\$8,000
REFUSE COLLECTION FEES	\$47,500	\$47,500	\$49,089	\$49,000	\$48,000
BOAT LAUNCH FEES	\$4,000	\$4,000	\$3,261	\$3,261	\$3,000
SCRAP METAL SALES	\$1,700	\$1,000	\$1,200	\$1,200	\$1,000
OTHER OPERATING REVENUES		\$0	\$575	\$500	\$0
GRAVE OPENING/CLOSING FEES	\$350		\$50	\$50	\$0
SALE OF CEMETERY LOTS			\$50	\$50	\$0
INTEREST INCOME	\$600	\$500	\$791	\$750	\$775
RENT	\$2,440	\$2,000	\$2,575	\$2,575	\$2,200
METRO ACT GRANTS	\$3,987	\$3,800	\$3,993	\$3,993	\$3,900
MISCELLANEOUS	\$450	\$100	\$220	\$200	\$0
Total Operating Revenue	\$400,873	\$402,657	\$417,557	\$417,382	\$413,718

Operating Expense:

Activity

101 TRUSTEE SALARIES	\$12,000	\$12,600	\$11,200	\$11,300	\$12,978
101 BOARD SUPPLIES	\$6,500	\$6,500	\$7,225	\$7,300	\$7,800
101 BOARD COMMUNICATION (TEL)	\$3,200	\$4,000	\$3,121	\$3,200	\$3,200
101 BOARD MISCELLANEOUS EXPENSES			\$12,422	\$12,500	\$0
Total Legislative					
171 SUPERVISOR SALARY	\$17,300	\$17,400	\$17,400	\$17,400	\$17,922
171 SUPERVISOR SUPPLIES	\$300	\$300		\$300	\$300
171 SUPERVISOR MISCELLANEOUS EXP.					\$0
Total Executive (Supervisor)					
191 BANK SERVICE CHARGES		\$50		\$25	\$25
215 CLERK SALARY	\$17,300	\$17,400	\$17,400	\$17,400	\$17,922
215 DEPUTY CLERK SALARY	\$3,467	\$3,600	\$3,300	\$3,600	\$3,708
215 CLERK SUPPLIES	\$2,500	\$2,750	\$2,996	\$3,200	\$3,200
215 CLERK MISCELLANEOUS EXPENSE					
223 AUDITING FEES	\$6,600	\$0	\$0	\$0	\$9,000
228 INFORMATION TECHNOLOGY WAGES	\$7,102	\$7,200	\$7,200	\$7,200	\$7,416
228 COMPUTER SERVICES	\$0	\$0	\$3,250	\$3,500	\$4,000
Total Financial & Tax Administration					
247 BOARD OF REVIEW SALARIES	\$1,000	\$1,000	\$1,245	\$1,250	\$1,500
247 BOARD OF REVIEW SUPPLIES	\$300	\$300	\$181	\$300	\$250
247 BOARD OF REVIEW MISC. EXP.					
253 TREASURER SALARIES	\$17,300	\$17,400	\$17,400	\$17,400	\$17,922

**MELROSE TWP
GENERAL FUND
2019-2020 BUDGET**

Approved at the
Budget Hearing
of March 28, 2019

	2017/2018 Budget (Final)	2018/2019 Budget (Original)	2018/2019 Actuals thru 3/28	2018/2019 Budget (Final)	2019/2020 Budget
Fund Number: 101					
253 DEPUTY TREASURER SALARY	\$3,467	\$3,600	\$3,600	\$3,600	\$3,708
253 TREASURER SUPPLIES	\$3,000	\$3,000	\$2,527	\$3,000	\$3,000
253 TREASURER MISC. EXPENSES					
257 ASSESSOR	\$23,097	\$23,200	\$23,200	\$23,200	\$23,896
257 ASSESSOR SUPPLIES	\$2,500	\$2,500	\$1,852	\$2,000	\$2,200
257 ASSESSOR MISC. EXPENSES					
Total General Government Control					
261 INSURANCE	\$16,400	\$16,000	\$15,445	\$16,000	\$16,000
261 HEALTH INSURANCE					\$15,000
261 PAYROLL TAXES	\$10,100	\$12,000	\$10,124	\$10,500	\$12,000
262 ELECTION WAGES	\$250	\$4,600	\$2,874	\$2,900	\$0
262 ELECTION SUPPLIES	\$175	\$300	\$1,375	\$1,375	\$400
262 ELECTION MISC. EXPENSES					\$0
265 BUILDING & GROUNDS SALARIES	\$3,600	\$3,543	\$4,240	\$4,300	\$4,738
265 BUILDING & GROUNDS SUPPLIES	\$4,300	\$6,500	\$3,064	\$3,500	\$4,200
265 BLDG & GROUNDS UTILITIES	\$5,500	\$5,500	\$5,041	\$5,200	\$5,200
265 BLDG & GRDS MAINT. & REPAIRS	\$2,000	\$14,700	\$138	\$500	\$2,000
265 BLDG & GROUNDS MISC. EXPENSES					
266 LEGAL FEES	\$4,500	\$5,500	\$10,550	\$10,600	\$10,500
275 OFFICE ADMINISTRATION SALARY		\$15,000	\$0	\$0	\$30,000
275 OFFICE ADMINISTRATION SUPPLIES		\$5,000	\$1,625	\$1,800	\$500
Total Other General Government					
441 PUBLIC WORKS FUEL	\$700	\$1,200	\$431	\$500	\$600
441 PUBLIC WORKS MAINT & REPAIR	\$1,000	\$0	\$1,283	\$1,500	\$1,500
441 PUBLIC WORKS DEBT SERVICE					
448 STREET LIGHTING	\$7,500	\$7,500	\$5,164	\$5,200	\$5,200
528 TRANSFER STATION HAULING FEES	\$48,000	\$50,000	\$47,305	\$50,000	\$52,000
528 TRANSFER STATION SALARIES	\$10,400	\$10,517	\$9,719	\$9,800	\$10,094
528 TRANSFER STATION UTILITIES	\$1,500	\$1,500	\$1,501	\$1,600	\$1,600
567 CEMETERY SALARIES	\$3,000	\$2,973	\$2,865	\$2,900	\$2,884
567 CEMETERY SUPPLIES	\$500	\$500	\$89	\$100	\$200
567 CEMETERY REPAIRS & MAINT.		\$200	\$0	\$200	\$200
567 CEMETERY MISC. EXPENSES					
571 TWP. PROPERTY SALARIES	\$3,600	\$3,536	\$2,590	\$2,600	\$4,841
571 TWP PROPERTY SUPPLIES	\$1,200	\$2,400	\$2,151	\$2,400	\$2,600
571 TWP PROP. MAINT. & REPAIRS	\$1,400	\$1,400	\$587	\$1,000	\$1,000
571 TWP PROPERTY MISC. EXPENSES					
Total Public Works					
701 PLANNING COMMISSION SALARIES	\$3,500	\$3,500	\$2,820	\$3,000	\$3,090
701 PLANNING COMMISSION SUPPLIES	\$100	\$150	\$141	\$150	\$150
701 PLANNING COMM. MISC. EXPENSES					
702 ZBA SALARIES	\$1,320	\$1,320	\$2,160	\$2,760	\$3,000
702 ZBA SUPPLIES	\$150	\$150	\$239	\$250	\$250
702 ZBA MISCELLANEOUS EXPENSES					
703 PLANNER/ZONING ADMINSTRATOR	\$32,400	\$32,400	\$32,400	\$32,400	\$33,372
703 PLANNER/ZONER SUPPLIES	\$110	\$125	\$0	\$100	\$100
Total Community Development					

MELROSE TWP
GENERAL FUND
2019-2020 BUDGET

Approved at the
Budget Hearing
of March 28, 2019

Fund Number: 101	2017/2018 Budget (Final)	2018/2019 Budget (Original)	2018/2019 Actuals thru 3/28	2018/2019 Budget (Final)	2019/2020 Budget
756 PARK SALARIES	\$8,000	\$8,087	\$6,066	\$6,200	\$6,695
756 PARK SUPPLIES	\$2,700	\$2,000	\$3,059	\$3,200	\$2,000
756 PARK UTILITIES	\$2,075	\$2,075	\$3,969	\$4,000	\$2,600
756 PARK MAINT & REPAIRS	\$300	\$1,000	\$29	\$100	\$1,000
756 PARK MISCELLANEOUS EXPENSES					\$0
756 PARK-REC PLAN PROJECTS	\$1,800	\$10,000	\$5,880	\$6,000	\$10,000
757 BOAT LAUNCH SALARIES	\$1,400	\$1,344	\$1,555	\$1,600	\$1,648
757 BOAT LAUNCH SUPPLIES	\$1,700	\$1,700	\$1,882	\$1,900	\$1,700
757 BOAT LAUNCH UTILITIES	\$2,800	\$3,000	\$2,708	\$2,800	\$2,800
757 BOAT LAUNCH MAINT & REPAIRS	\$700	\$100	\$300	\$300	\$300
757 BOAT LAUNCH MISCELLANEOUS					
Total Recreation					
901 CAPITAL OUTLAY	\$100,000	\$80,000	\$16,901	\$17,000	\$125,000
Total Operating Expense	\$411,613	\$440,120	\$343,789	\$353,910	\$516,909
Operating Income/(Loss)	-\$10,740	-\$37,463	\$73,768	\$63,472	-\$103,191
Fund Balance - Beginning of Year	\$583,145	\$572,001	\$616,672	\$616,672	\$680,144
Fund Balance - End of Year	\$572,405	\$534,538	\$690,440	\$680,144	\$576,953
		Cash Balance	\$573,699		

MELROSE TOWNSHIP

AMBULANCE FUND

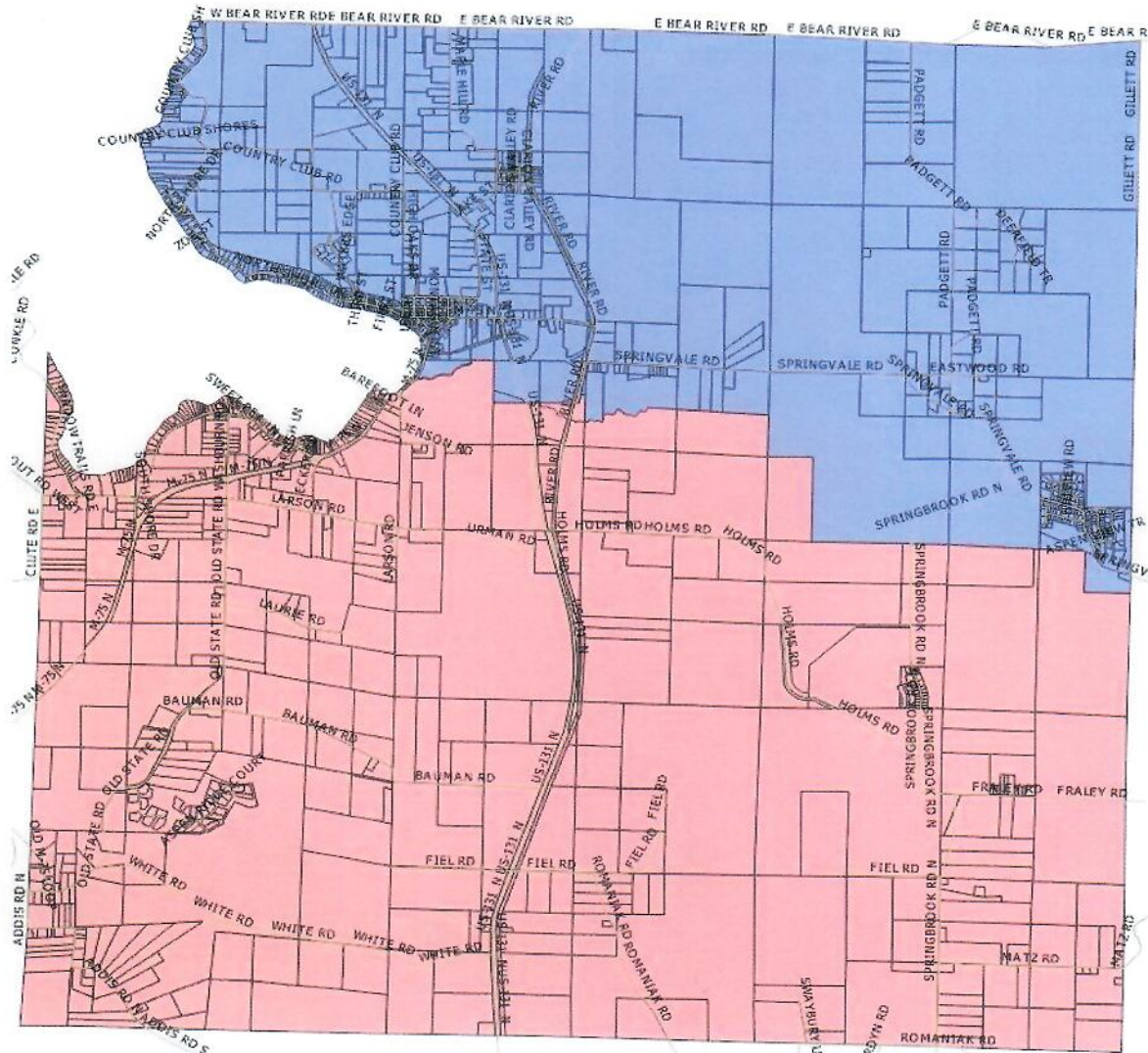
2019-2020 BUDGET

Approved at the
Budget Hearing
of March 28, 2019

	2017/2018 Budget (Final)	2018/2019 Budget (Original)	2018/2019 Actuals thru 3/28	2018/2019 Budget (Final)	2019/2020 Budget
<u>Operating Revenue:</u>					
CURRENT PROP TAX	\$35,292	\$36,385	\$36,248	\$36,248	\$37,299
CURRENT PERSONAL PROP. TAXES	\$0			\$0	
DELINQUENT PROP. TAXES	\$0		-\$4	-\$4	
DELINQUENT PERS. PROP. TAXES	\$2		\$1	\$1	
INTEREST INCOME	\$41	\$10	\$40	\$42	\$42
MISCELLANEOUS INCOME					
<u>Total Operating Revenue</u>	<u>\$35,335</u>	<u>\$36,395</u>	<u>\$36,285</u>	<u>\$36,287</u>	<u>\$37,341</u>
<u>Operating Expense:</u>					
AMBULANCE CONTRACTS (Distribute based on District Taxable Value)					
Boyne City Ambulance (44.4%)	\$14,983	\$15,355	\$15,355	\$15,355	\$16,154
Emmet County Ambulance (55.6%)	\$19,428	\$19,944	\$19,944	\$19,944	\$20,230
<u>Total Operating Expense</u>	<u>\$34,411</u>	<u>\$35,299</u>	<u>\$35,299</u>	<u>\$35,299</u>	<u>\$36,384</u>
<u>Operating Income/(Loss)</u>	<u>\$924</u>	<u>\$1,096</u>	<u>\$986</u>	<u>\$988</u>	<u>\$957</u>
<u>Fund Balance - Beginning of Year</u>	<u>\$34,638</u>	<u>\$35,562</u>	<u>\$35,543</u>	<u>\$35,543</u>	<u>\$36,531</u>
<u>Fund Balance - End of Year</u>	<u>\$35,562</u>	<u>\$36,658</u>	<u>\$36,529</u>	<u>\$36,531</u>	<u>\$37,488</u>

MELROSE TOWNSHIP
AMBULANCE FUND
 2019-2020 BUDGET

Approved at the
 Budget Hearing
 of March 28, 2019



	No. of Parcels	Real and Personal Taxable Value	Taxable Value %	Budgeted Millage	Less DDA Capture	2020 Budgeted Distribution
Emmet	922	\$91,464,798	56.0%	\$21,890	\$ (1,789.95)	\$20,100
Boyne City	682	\$71,865,198	44.0%	\$17,199	\$ -	\$17,199
Total	1604	\$163,329,996	100.0%	\$39,089	\$ (1,789.95)	\$37,299

Budgeted Tax Revenue is Receivable December 31, 2019 through March 31, 2020
 Distribution to Emmet and Boyne City Ambulance Services are Scheduled for July 2020

**MELROSE TOWNSHIP
FIRE OPERATING FUND
2019-2020 BUDGET**

Approved at the
Budget Hearing
of March 28, 2019

	2017/2018 Budget (Final)	2018/2019 Budget (Original)	2018/2019 Actuals thru 3/28	2018/2019 Budget (Final)	2019/2020 Budget
<u>Operating Revenue:</u>					
CURRENT PROP TAX	\$69,789	\$74,866	\$74,623	\$74,623	\$76,779
CURRENT PERSONAL PROP. TAXES					
DELINQUENT PROP. TAXES			-\$8	-\$8	
DELINQUENT PERS. PROP. TAXES	\$25		\$3	\$3	
INTEREST INCOME	\$120	\$120	\$126	\$125	\$120
CHANDLER CONTRACT	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
MISCELLANEOUS INCOME	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000
<u>Total Operating Revenue</u>	<u>\$76,934</u>	<u>\$80,986</u>	<u>\$80,744</u>	<u>\$80,743</u>	<u>\$82,899</u>
<u>Operating Expense:</u>					
SALARIES	\$32,000	\$40,000	\$31,335	\$31,500	\$40,000
PAYROLL TAXES	\$2,448	\$3,060	\$2,398	\$2,410	\$3,060
FIRE OPERATING SUPPLIES	\$12,000	\$12,000	\$18,961	\$19,000	\$20,000
MEDICAL SUPPLIES	\$8,000	\$8,000	\$1,812	\$1,900	\$11,000
FUEL	\$1,300	\$1,500	\$1,193	\$1,300	\$1,500
REPAIR AND MAINTENANCE	\$8,000	\$9,000	\$2,819	\$3,000	\$10,000
INSURANCE	\$5,600	\$5,800	\$5,388	\$5,500	\$5,800
MISCELLANEOUS EXPENSES	\$150	\$500	\$450	\$500	\$500
FIRE HALL UTILITIES	\$3,000	\$3,000	\$3,232	\$3,400	\$3,400
FIRE HYDRANT EXPENSE	\$3,100	\$4,300	\$3,250	\$3,250	\$4,000
<u>Total Operating Expense</u>	<u>\$75,598</u>	<u>\$87,160</u>	<u>\$70,838</u>	<u>\$71,760</u>	<u>\$99,260</u>
<u>Operating Income/(Loss)</u>	<u>\$1,336</u>	<u>-\$6,174</u>	<u>\$9,906</u>	<u>\$8,983</u>	<u>-\$16,361</u>
<u>Fund Balance - Beginning of Year</u>	<u>\$86,970</u>	<u>\$87,609</u>	<u>\$97,059</u>	<u>\$97,059</u>	<u>\$106,042</u>
<u>Fund Balance - End of Year</u>	<u>\$88,306</u>	<u>\$81,435</u>	<u>\$106,965</u>	<u>\$106,042</u>	<u>\$89,681</u>

MELROSE TOWNSHIP
FIRE SINKING FUND
2019-2020 BUDGET

Approved at the
Budget Hearing
of March 28, 2019

	2017/2018 Budget (Final)	2018/2019 Budget (Original)	2018/2019 Actuals thru 3/28	2018/2019 Budget (Final)	2019/2020 Budget
<u>Operating Revenue:</u>					
CURRENT PROP TAX	\$69,789	\$74,866	\$74,623	\$74,623	\$76,779
CURRENT PERSONAL PROP. TAXES					
DELINQUENT PROP. TAXES			-\$8	-\$8	
DELINQUENT PERS. PROP. TAXES	\$24		\$3	\$3	
INTEREST INCOME	\$200	\$250	\$202	\$215	\$250
MISCELLANEOUS INCOME	\$13,330	\$10,000	\$10,000	\$10,000	\$10,000
<u>Total Operating Revenue</u>	<u>\$83,343</u>	<u>\$85,116</u>	<u>\$84,820</u>	<u>\$84,833</u>	<u>\$87,029</u>
<u>Operating Expense:</u>					
Equipment Purchases - Capital Outlay:					
Summer Fire Gear			\$9,406	\$9,425	
PASS Alarms		14000	\$14,136	\$14,150	
Jaws		25000	\$24,585	\$24,600	
Total Capital Outlay	\$0	\$39,000	\$48,127	\$48,175	\$0
Miscellaneous	\$600				
<u>Total Operating Expense</u>	<u>\$600</u>	<u>\$39,000</u>	<u>\$48,127</u>	<u>\$48,175</u>	<u>\$0</u>
<u>Operating Income/(Loss)</u>	<u>\$82,743</u>	<u>\$46,116</u>	<u>\$36,693</u>	<u>\$36,658</u>	<u>\$87,029</u>
<u>Fund Balance - Beginning of Year</u>	<u>\$220,256</u>	<u>\$142,730</u>	<u>\$142,707</u>	<u>\$142,707</u>	<u>\$179,365</u>
<u>Fund Balance - End of Year</u>	<u>\$302,999</u>	<u>\$188,846</u>	<u>\$179,400</u>	<u>\$179,365</u>	<u>\$266,394</u>

MELROSE TOWNSHIP
LOCAL ROAD FUND
2019-2020 BUDGET

Approved at the
Budget Hearing
of March 28, 2019

	2017/2018 Budget (Final)	2018/2019 Budget (Original)	2018/2019 Actuals thru 3/28	2018/2019 Budget (Final)	2019/2020 Budget
<u>Operating Revenue:</u>					
CURRENT PROP TAX	\$141,234	\$145,944	\$145,071	\$145,071	\$149,258
CURRENT PERSONAL PROP. TAXES					
DELINQUENT PROP. TAXES			-\$17	-\$17	
DELINQUENT PERS. PROP. TAXES	\$51		\$5	\$5	
INTEREST INCOME	\$215	\$240	\$235	\$240	\$250
<u>Total Operating Revenue</u>	<u>\$141,500</u>	<u>\$146,184</u>	<u>\$145,294</u>	<u>\$145,299</u>	<u>\$149,508</u>
<u>Operating Expense:</u>					
Road Construction - Capital Outlay:					
Hillview Reconstruction Project		\$185,025	\$164,077	\$164,077	
Road Repair & Maintenance-Non Capital:					
Brining	\$8,000	\$10,000	\$7,607	\$7,607	\$10,000
<u>Total Operating Expense</u>	<u>\$8,000</u>	<u>\$195,025</u>	<u>\$171,684</u>	<u>\$171,684</u>	<u>\$10,000</u>
<u>Operating Income/(Loss)</u>	<u>\$133,500</u>	<u>-\$48,841</u>	<u>-\$26,390</u>	<u>-\$26,385</u>	<u>\$139,508</u>
<u>Fund Balance - Beginning of Year</u>	<u>\$144,622</u>	<u>\$278,122</u>	<u>\$278,507</u>	<u>\$278,507</u>	<u>\$252,122</u>
<u>Fund Balance - End of Year</u>	<u>\$278,122</u>	<u>\$229,281</u>	<u>\$252,117</u>	<u>\$252,122</u>	<u>\$391,630</u>

	MELROSE TOWNSHIP 2010 ROAD FUND 2019-2020 BUDGET			Approved at the Budget Hearing of March 28, 2019	
	2017/2018 Budget (Final)	2018/2019 Budget (Original)	2018/2019 Actuals thru 3/28	2018/2019 Budget (Final)	2019/2020 Budget
<u>Operating Revenue:</u>					
CURRENT PROP TAX	\$139,601	\$149,732	\$149,251	\$149,251	\$153,558
CURRENT PERSONAL PROP. TAXES					
DELINQUENT PROP. TAXES			(\$17)	(\$17)	
DELINQUENT PERS. PROP. TAXES			\$5	\$5	
INTEREST INCOME	\$255	\$250	\$101	\$102	\$100
<u>Total Operating Revenue</u>	<u>\$139,856</u>	<u>\$149,982</u>	<u>\$149,340</u>	<u>\$149,341</u>	<u>\$153,658</u>
<u>Operating Expense:</u>					
Road Construction - Capital Outlay:					
Road Projects-Clarion 2018	\$210,000		\$131,892	\$131,892	
3rd St reconstruction-2019					\$81,030
East & West Street-2019					\$80,525
Road Repair and Maintenance-Non Capital:					
<u>Total Operating Expense</u>	<u>\$210,000</u>	<u>\$0</u>	<u>\$131,892</u>	<u>\$131,892</u>	<u>\$161,555</u>
<u>Operating Income/(Loss)</u>	<u>(\$70,144)</u>	<u>\$149,982</u>	<u>\$17,448</u>	<u>\$17,449</u>	<u>(\$7,897)</u>
<u>Fund Balance - Beginning of Year</u>	<u>\$238,501</u>	<u>\$168,357</u>	<u>\$168,367</u>	<u>\$168,367</u>	<u>\$185,816</u>
<u>Fund Balance - End of Year</u>	<u>\$168,357</u>	<u>\$318,339</u>	<u>\$185,815</u>	<u>\$185,816</u>	<u>\$177,919</u>

MELROSE TOWNSHIP
DDA FUND
2019-2020 BUDGET

Approved at the
Budget Hearing
of March 28, 2019

	2017/2018 Budget (Final)	2018/2019 Budget (Original)	2018/2019 Actuals thru 3/28	2018/2019 Budget (Final)	2019/2020 Budget
<u>Operating Revenue:</u>					
CURRENT PROP TAX	\$80,640	\$83,427	\$86,903	\$86,903	\$90,428
INTEREST INCOME	\$122	\$100	\$123	\$130	\$115
OTHER OPERATING REVENUE	\$4				
<u>Total Operating Revenue</u>	<u>\$80,766</u>	<u>\$83,527</u>	<u>\$87,026</u>	<u>\$87,033</u>	<u>\$90,543</u>
<u>Operating Expense:</u>					
Depreciation Expense			\$30,996	\$30,996	\$32,500
Contracted Snow Removal	\$1,100	\$1,500	\$2,220	\$2,300	\$2,500
Promotion - Brochures, Maps, Banners	\$8,100	\$1,000	\$2,196	\$2,200	\$2,500
Promotion - Holiday Lighting	\$2,840	\$1,700	\$1,275	\$1,300	\$1,900
Promotion - Shows and Events	\$2,050	\$2,000	\$2,368	\$2,400	\$5,000
Non-Capital Projects	\$750		\$12,814	\$13,000	\$6,000
Debt - Interest Expense	\$12,171	\$12,266	\$11,648	\$11,700	\$11,166
Annual Bond-Paying Agent Fee	\$500	\$500	\$500	\$500	\$500
<u>Total Operating Expense</u>	<u>\$27,511</u>	<u>\$18,966</u>	<u>\$64,017</u>	<u>\$64,396</u>	<u>\$62,066</u>
<u>Operating Income/(Loss)</u>	<u>53,255</u>	<u>64,561</u>	<u>23,009</u>	<u>\$22,637</u>	<u>\$28,477</u>
<u>Fund Balance - Beginning of Year</u>	<u>\$255,293</u>	<u>\$301,202</u>	<u>\$301,202</u>	<u>\$301,202</u>	<u>\$323,839</u>
<u>Fund Balance - End of Year</u>	<u>\$308,548</u>	<u>\$365,763</u>	<u>\$324,211</u>	<u>\$323,839</u>	<u>\$352,316</u>

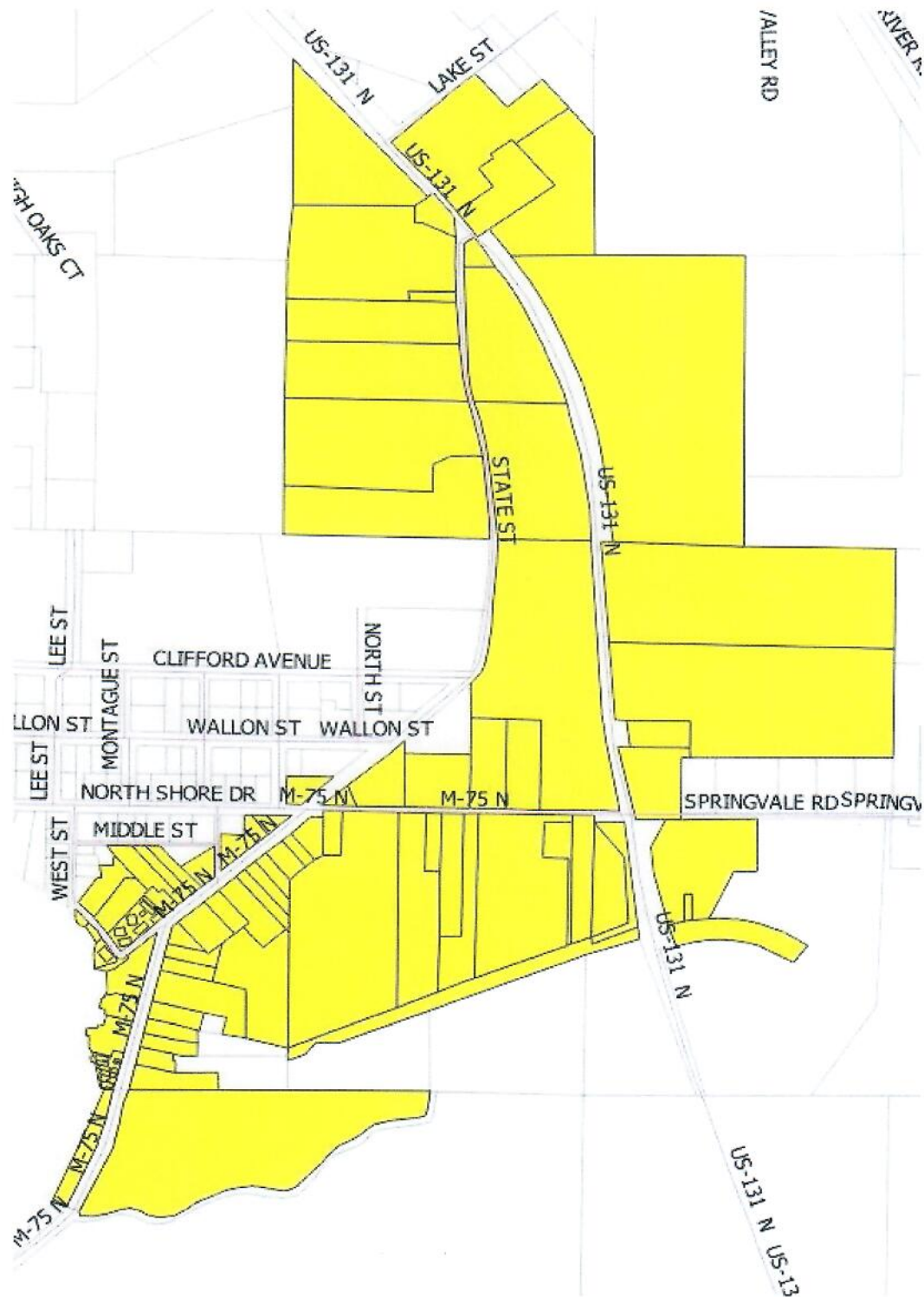
Cash Balance \$249,202

Other Expenditures (Capital Investments & Debt)

Park / Beach Irrigation Project					\$20,000
Walkable Museum Plan					\$31,000
Hemmingway Statue		\$50,000	\$0	\$0	\$50,000
Principal Portion of Debt Payments)					\$35,000
Estimated Cash at End-of-Year					\$141,679

MELROSE TOWNSHIP
DDA FUND
2019-2020 BUDGET

Approved at the
Budget Hearing
of March 28, 2019



MELROSE TOWNSHIP
DDA FUND
2019-2020 BUDGET

Approved at the
Budget Hearing
of March 28, 2019

15 years @ 1.1 to 3.15% Interest: Principal Pymt Due May 1st, Interest
May 1st and Nov 1st

Date	Payment	Interest	Principal	Balance
Beginning Balance				\$550,000
11/1/16	\$6,099	\$6,099		\$550,000
5/1/17	\$36,168	\$6,168	\$30,000	\$520,000
11/1/17	\$6,003	\$6,003		\$520,000
5/1/18	\$36,003	\$6,003	\$30,000	\$490,000
11/1/18	\$5,808	\$5,808		\$490,000
5/1/19	\$40,808	\$5,808	\$35,000	\$455,000
11/1/19	\$5,563	\$5,563		\$455,000
5/1/20	\$40,563	\$5,563	\$35,000	\$420,000
11/1/20	\$5,300	\$5,300		\$420,000
5/1/21	\$40,300	\$5,300	\$35,000	\$385,000
11/1/21	\$5,020	\$5,020		\$385,000
5/1/22	\$40,020	\$5,020	\$35,000	\$350,000
11/1/22	\$4,705	\$4,705		\$350,000
5/1/23	\$39,705	\$4,705	\$35,000	\$315,000
11/1/23	\$4,346	\$4,346		\$315,000
5/1/24	\$39,346	\$4,346	\$35,000	\$280,000
11/1/24	\$3,961	\$3,961		\$280,000
5/1/25	\$38,961	\$3,961	\$35,000	\$245,000
11/1/25	\$3,541	\$3,541		\$245,000
5/1/26	\$38,541	\$3,541	\$35,000	\$210,000
11/1/26	\$3,095	\$3,095		\$210,000
5/1/27	\$43,095	\$3,095	\$40,000	\$170,000
11/1/27	\$2,555	\$2,555		\$170,000
5/1/28	\$42,555	\$2,555	\$40,000	\$130,000
11/1/28	\$1,985	\$1,985		\$130,000
5/1/29	\$41,985	\$1,985	\$40,000	\$90,000
11/1/29	\$1,395	\$1,395		\$90,000
5/1/30	\$46,395	\$1,395	\$45,000	\$45,000
11/1/30	\$709	\$709		\$45,000
5/1/31	\$45,709	\$709	\$45,000	\$0
	\$670,239	\$120,239	\$550,000	

MELROSE TOWNSHIP
BUILDING DEBT FUND
2019-2020 BUDGET

Approved at the
Budget Hearing
of March 28, 2019

	2017/2018 Budget (Final)	2018/2019 Budget (Original)	2018/2019 Actuals thru 3/26	2018/2019 Budget (Final)	2019/2020 Budget
<u>Operating Revenue:</u>					
CURRENT PROP TAX	\$60,043	\$59,612	\$59,425	\$59,425	\$57,165
CURRENT PERSONAL PROP. TAXES					
DELINQUENT PROP. TAXES			(\$7)	(\$7)	
DELINQUENT PERS. PROP. TAXES	\$23		\$2	\$2	
INTEREST INCOME	\$58		\$63	\$65	
<u>Total Operating Revenue</u>	<u>\$60,124</u>	<u>\$59,612</u>	<u>\$59,483</u>	<u>\$59,485</u>	<u>\$57,165</u>
<u>Operating Expense:</u>					
INTEREST (May & November)	\$24,969	\$23,800	\$23,199	\$23,200	\$22,123
PRINCIPLE PAYMENT (May)	\$25,000	\$30,000	\$30,000	\$30,000	\$30,000
SPECIAL PRINCIPLE PAYMENT		\$15,000	\$15,000	\$15,000	
<u>Total Operating Expenses</u>	<u>\$49,969</u>	<u>\$68,800</u>	<u>\$68,199</u>	<u>\$68,200</u>	<u>\$52,123</u>
<u>Operating Income/(Loss)</u>	<u>\$10,155</u>	<u>(\$9,188)</u>	<u>(\$8,716)</u>	<u>(\$8,715)</u>	<u>\$5,042</u>
<u>Fund Balance - Beginning of Year</u>	<u>\$65,708</u>	<u>\$75,863</u>	<u>\$65,648</u>	<u>\$65,648</u>	<u>\$56,933</u>
<u>Fund Balance - End of Year</u>	<u>\$75,863</u>	<u>\$66,675</u>	<u>\$56,932</u>	<u>\$56,933</u>	<u>\$61,975</u>

Note: Current cash balance of \$66,531 available for this year's debt payments of \$52,120

Millage rate reduced from .5371 to .45 mills in 2014.

Millage rate reduced from .45 to .40 in 2015

Millage rate reduced from .40 to .38 in 2018

Reduce Millage rate from .38 to .35 in 2019

Future Payments:

2019	\$52,123
2020	\$50,613
2021	\$54,231
2022	\$52,744
2023	\$51,256
2024	\$54,663

MELROSE TOWNSHIP
BUILDING DEBT FUND
2019-2020 BUDGET

Approved at the
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30 years @ 4.25% Interest: Principal Pymt Due May 1st Interest May1st and Nov 1st

Date	Payment	Interest	Principal	Balance
Beginning Balance				\$995,000
May 1, 2005	\$32,615	\$17,615	\$15,000	\$980,000
November 1, 2005	\$20,624	\$20,624		\$980,000
May 1, 2006	\$35,825	\$20,825	\$15,000	\$965,000
November 1, 2006	\$20,506	\$20,506		\$965,000
May 1, 2007	\$35,506	\$20,506	\$15,000	\$950,000
November 1, 2007	\$20,188	\$20,188		\$950,000
Special 10/10/2007	\$55,000		\$55,000	\$895,000
May 1, 2008	\$34,019	\$19,019	\$15,000	\$880,000
November 1, 2008	\$18,700	\$18,700		\$880,000
May 1, 2009	\$38,700	\$18,700	\$20,000	\$860,000
November 1, 2009	\$18,275	\$18,275		\$860,000
May 1, 2010	\$38,275	\$18,205	\$20,070	\$839,930
Special 4/13/2010	\$40,000		\$40,000	\$799,930
November 1, 2010	\$16,999	\$16,999		\$799,930
May 1, 2011	\$36,929	\$16,999	\$19,930	\$780,000
November 1, 2011	\$16,575	\$16,575		\$780,000
May 1, 2012	\$36,575	\$16,575	\$20,000	\$760,000
Special 10/9/2012	\$20,000		\$20,000	\$740,000
November 1, 2012	\$16,150	\$16,150		\$740,000
Special 3/22/2013	\$25,000		\$25,000	\$715,000
May 1, 2013	\$35,576	\$15,576	\$20,000	\$695,000
November 1, 2013	\$14,769	\$14,769		\$695,000
May 1, 2014	\$39,769	\$14,769	\$25,000	\$670,000
November 1, 2014	\$14,238	\$14,238		\$670,000
May 1, 2015	\$39,238	\$14,238	\$25,000	\$645,000
November 1, 2015	\$13,706	\$13,706		\$645,000
May 1, 2016	\$38,706	\$13,706	\$25,000	\$620,000
Special 8/8/2016	\$20,000		\$20,000	\$600,000
November 1, 2016	\$12,984	\$12,984		\$600,000
May 1, 2017	\$37,750	\$12,750	\$25,000	\$575,000
November 1, 2017	\$12,219	\$12,219		\$575,000
May 1, 2018	\$42,219	\$12,219	\$30,000	\$545,000
November 1, 2018	\$11,581	\$11,581		\$545,000
Special 3/14/2019			\$15,000	\$530,000
May 1, 2019	\$41,498	\$11,498	\$30,000	\$500,000
November 1, 2019	\$10,625	\$10,625		\$500,000
May 1, 2020	\$40,625	\$10,625	\$30,000	\$470,000
November 1, 2020	\$9,988	\$9,988		\$470,000
May 1, 2021	\$44,988	\$9,988	\$35,000	\$435,000
November 1, 2021	\$9,244	\$9,244		\$435,000
May 1, 2022	\$44,244	\$9,244	\$35,000	\$400,000

MELROSE TOWNSHIP
BUILDING DEBT FUND
 2019-2020 BUDGET

Approved at the
 Budget Hearing
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November 1, 2022	\$8,500	\$8,500		\$400,000
May 1, 2023	\$43,500	\$8,500	\$35,000	\$365,000
November 1, 2023	\$7,756	\$7,756		\$365,000
May 1, 2024	\$47,756	\$7,756	\$40,000	\$325,000
November 1, 2024	\$6,906	\$6,906		\$325,000
May 1, 2025	\$46,906	\$6,906	\$40,000	\$285,000
November 1, 2025	\$6,056	\$6,056		\$285,000
May 1, 2026	\$46,056	\$6,056	\$40,000	\$245,000
November 1, 2026	\$5,206	\$5,206		\$245,000
May 1, 2027	\$50,206	\$5,206	\$45,000	\$200,000
November 1, 2027	\$4,250	\$4,250		\$200,000
May 1, 2028	\$49,250	\$4,250	\$45,000	\$155,000
November 1, 2028	\$3,294	\$3,294		\$155,000
May 1, 2029	\$53,294	\$3,294	\$50,000	\$105,000
November 1, 2029	\$2,231	\$2,231		\$105,000
May 1, 2030	\$52,231	\$2,231	\$50,000	\$55,000
November 1, 2030	\$1,169	\$1,169		\$55,000
May 1, 2031	\$56,169	\$1,169	\$55,000	\$0

MELROSE TOWNSHIP
SEWER FUND
2018-2019 BUDGET

Approved at the
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of March 28, 2019

	2017/2018 Budget (Final)	2018/2019 Budget (Original)	2018/2019 Actuals thru 3/28	2018/2019 Budget (Final)	2019/2020 Budget
<u>Operating Revenue:</u>					
Ready to Serve Fees	\$10,950	\$17,544	\$17,663	\$17,600	\$20,736
Debt Retirement Fees	\$14,300	\$19,608	\$19,741	\$19,700	\$21,888
Customer Usage Fees	\$12,200	\$12,033	\$16,581	\$16,550	\$20,183
Tap-In Fees	\$118,250	\$19,500	\$45,500	\$45,500	\$13,300
Interest Revenue	\$350	\$790	\$792	\$775	\$490
Other Charges / Services	\$700	\$250	\$941	\$941	\$250
<u>Total Operating Revenue</u>	\$156,750	\$69,725	\$101,218	\$101,066	\$76,847

Operating Expense:

Salary					\$1,500.00
Payroll Taxes					\$114.00
Office Supplies	\$50	\$200	\$0	\$0	
Operating Supplies	\$2,000	\$3,000	\$9,060	\$9,500	\$10,000
Engineering Services	\$10,500	\$13,000	\$4,390	\$8,000	\$8,000
Legal Fees		\$500	\$0	\$0	\$500
Auditing Fees	\$2,900	\$7,000	\$1,500	\$1,500	\$3,000
Insurance Expense	\$2,700	\$3,000	\$1,265	\$1,265	\$2,000
Utility Expenses	\$1,100	\$1,200	\$1,065	\$1,100	\$1,200
Repair and Maintenance	\$6,000	\$8,000	\$4,617	\$5,000	\$8,000
Depreciation Expense	\$10,300	\$18,000	\$17,451	\$17,451	\$20,000
Interest Expense	\$5,000	\$9,891	\$9,891	\$9,891	\$9,722
<u>Total Operating Expenses</u>	\$40,550	\$63,791	\$49,239	\$53,707	\$64,036

<u>Operating Income/(Loss)</u>	\$116,200	\$5,934	\$51,979	\$47,359	\$12,811
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<u>Fund Balance - Beginning of Year</u>	\$18,393	\$134,593	\$159,416	\$159,416	\$206,775
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<u>Fund Balance - End of Year</u>	\$134,593	\$140,527	\$211,395	\$206,775	\$219,586
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	Customers	EDU's
Current:		
Commercial	11	70
Residential	9	17
North Shore expansion in in 2019	7	7
Additional New Customers	2	2
Total	29	96

Monthly Rate Structure:

	Estimated EDU's	96	
Ready to Serve Fees	\$18.00	\$20,736	per EDU (Was \$17.00)
Debt Retirement	\$19.00	\$21,888	per EDU (Was \$19.00)
Cost per gallon	\$0.0055	\$20,183	(Was \$.0050)
Tap-in Fee	\$6,650.00	\$13,300	(Was \$6,500)

MELROSE TOWNSHIP
SEWER FUND
2018-2019 BUDGET

Approved at the
Budget Hearing
of March 28, 2019

Average Residential Usage	\$9.90	Based on 1,800 gal. (per EDU) usage per month
Average Commercial Usage	\$20.35	Based on 3,700 gal. (per EDU) usage per month
Avg. Residential Bill - 1 EDU	\$46.90	Based on 16 residential edu's (8 customers)
Avg. Commercial Bill - 1 EDU	\$57.35	Based on 70 commercial edu's (11 customers)

Tap-in Fee	\$6,650	(Was \$6,500)
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Average Daily Flow	10,000	gallons
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MELROSE TOWNSHIP
SEWER FUND
2018-2019 BUDGET

Approved at the
Budget Hearing
of March 28, 2019

*****Loan Amortization Schedule*****

Date	Draw	3/1 Interest	9/1 Interest	9/1 Principal	Debt Service	Loan Balance	
10/4/2016	100,000.00				0.00	100,000.00	Draw #1
11/14/2016	146,000.00				0.00	246,000.00	Draw #2
12/23/2016	130,000.00				0.00	376,000.00	Draw #3
3/1/2017		2,016.88			2,016.88	376,000.00	
3/2/2017	82,000.00				0.00	458,000.00	Draw 1,2,3 Draw #4
8/11/2017	55,000.00				0.00	513,000.00	Draw #5
9/1/2017			4,355.19	8,000.00	12,355.19	505,000.00	
9/15/2017	27,000.00				0.00	532,000.00	Draw 1 thru ! Draw #6
3/1/2018		4,966.00			4,966.00	532,000.00	
9/1/2018			4,987.50	9,000.00	13,987.50	523,000.00	
3/1/2019		4,903.12			4,903.12	523,000.00	
9/1/2019			4,903.13	9,000.00	13,903.13	514,000.00	
3/1/2020		4,818.75			4,818.75	514,000.00	
9/1/2020			4,818.75	9,000.00	13,818.75	505,000.00	
3/1/2021		4,734.38			4,734.38	505,000.00	
9/1/2021			4,734.38	9,000.00	13,734.38	496,000.00	
3/1/2022		4,650.00			4,650.00	496,000.00	
9/1/2022			4,650.00	9,000.00	13,650.00	487,000.00	
3/1/2023		4,565.63			4,565.63	487,000.00	
9/1/2023			4,565.63	10,000.00	14,565.63	477,000.00	
3/1/2024		4,471.88			4,471.88	477,000.00	
9/1/2024			4,471.88	10,000.00	14,471.88	467,000.00	
3/1/2025		4,378.13			4,378.13	467,000.00	
9/1/2025			4,378.13	10,000.00	14,378.13	457,000.00	
3/1/2026		4,284.38			4,284.38	457,000.00	
9/1/2026			4,284.38	10,000.00	14,284.38	447,000.00	
3/1/2027		4,190.63			4,190.63	447,000.00	
9/1/2027			4,190.63	11,000.00	15,190.63	436,000.00	
3/1/2028		4,087.50			4,087.50	436,000.00	
9/1/2028			4,087.50	11,000.00	15,087.50	425,000.00	
3/1/2029		3,984.38			3,984.38	425,000.00	
9/1/2029			3,984.38	11,000.00	14,984.38	414,000.00	
3/1/2030		3,881.25			3,881.25	414,000.00	
9/1/2030			3,881.25	11,000.00	14,881.25	403,000.00	
3/1/2031		3,778.13			3,778.13	403,000.00	
9/1/2031			3,778.13	12,000.00	15,778.13	391,000.00	
3/1/2032		3,665.63			3,665.63	391,000.00	
9/1/2032			3,665.63	12,000.00	15,665.63	379,000.00	
3/1/2033		3,553.13			3,553.13	379,000.00	
9/1/2033			3,553.13	12,000.00	15,553.13	367,000.00	
3/1/2034		3,440.63			3,440.63	367,000.00	
9/1/2034			3,440.63	12,000.00	15,440.63	355,000.00	
3/1/2035		3,328.13			3,328.13	355,000.00	
9/1/2035			3,328.13	13,000.00	16,328.13	342,000.00	
3/1/2036		3,206.25			3,206.25	342,000.00	

MELROSE TOWNSHIP
SEWER FUND
2018-2019 BUDGET

Approved at the
Budget Hearing
of March 28, 2019

9/1/2036		3,206.25	13,000.00	16,206.25	329,000.00
3/1/2037	3,084.38			3,084.38	329,000.00
9/1/2037		3,084.38	13,000.00	16,084.38	316,000.00
3/1/2038	2,962.50			2,962.50	316,000.00
9/1/2038		2,962.50	14,000.00	16,962.50	302,000.00
3/1/2039	2,831.25			2,831.25	302,000.00
9/1/2039		2,831.25	14,000.00	16,831.25	288,000.00
3/1/2040	2,700.00			2,700.00	288,000.00
9/1/2040		2,700.00	14,000.00	16,700.00	274,000.00
3/1/2041	2,568.75			2,568.75	274,000.00
9/1/2041		2,568.75	14,000.00	16,568.75	260,000.00
3/1/2042	2,437.50			2,437.50	260,000.00
9/1/2042		2,437.50	15,000.00	17,437.50	245,000.00
3/1/2043	2,296.88			2,296.88	245,000.00
9/1/2043		2,296.88	15,000.00	17,296.88	230,000.00
3/1/2044	2,156.25			2,156.25	230,000.00
9/1/2044		2,156.25	15,000.00	17,156.25	215,000.00
3/1/2045	2,015.63			2,015.63	215,000.00
9/1/2045		2,015.63	16,000.00	18,015.63	199,000.00
3/1/2046	1,865.63			1,865.63	199,000.00
9/1/2046		1,865.63	16,000.00	17,865.63	183,000.00
3/1/2047	1,715.63			1,715.63	183,000.00
9/1/2047		1,715.63	16,000.00	17,715.63	167,000.00
3/1/2048	1,565.63			1,565.63	167,000.00
9/1/2048		1,565.63	17,000.00	18,565.63	150,000.00
3/1/2049	1,406.25			1,406.25	150,000.00
9/1/2049		1,406.25	17,000.00	18,406.25	133,000.00
3/1/2050	1,246.88			1,246.88	133,000.00
9/1/2050		1,246.88	18,000.00	19,246.88	115,000.00
3/1/2051	1,078.13			1,078.13	115,000.00
9/1/2051		1,078.13	18,000.00	19,078.13	97,000.00
3/1/2052	909.38			909.38	97,000.00
9/1/2052		909.38	18,000.00	18,909.38	79,000.00
3/1/2053	740.63			740.63	79,000.00
9/1/2053		740.63	19,000.00	19,740.63	60,000.00
3/1/2054	562.50			562.50	60,000.00
9/1/2054		562.50	19,000.00	19,562.50	41,000.00
3/1/2055	384.38			384.38	41,000.00
9/1/2055		384.38	20,000.00	20,384.38	21,000.00
3/1/2056	196.88			196.88	21,000.00
9/1/2056		196.88	21,000.00	21,196.88	0.00

Taxable Values:

Gross Real Property Taxes:

L-4022 Total Taxable Value **\$157,863,296**
(Last Year Taxable: \$151,470,672)

Personal Taxable Value \$5,466,700

**MELROSE TWP REVENUE PROJECTIONS
2019-2020 BUDGET**

Approved at the
Budget Hearing
of March 28, 2019

DDA Capture:

Current Taxable Value **\$12,101,589**
Baseline 2004 **\$4,622,494**
Incremental Taxable Value **\$7,479,095** (Prior year was \$7,142,630)

	General Fund	Fire Operating	Fire Sinking	2010 Roads	Local Roads	Debt Fund	Ambulance	Total
L-4029 Tax Rates (Anticipated Rates)	0.9577	0.4926	0.4926	0.9853	0.9577	0.3500	0.2393	4.4753
Gross Taxes Expected	\$151,186	\$77,770	\$77,770	\$155,541	\$151,186	\$55,252	\$37,781	\$706,486
Less Township Capture for DDA	-\$7,163	-\$3,685	-\$3,685	-\$7,369	-\$7,163	N/A	-\$1,790	-\$30,854
Net Real Property Taxes:	\$144,023	\$74,086	\$74,086	\$148,172	\$144,023	\$55,252	\$35,991	\$675,632
Anticipated Personal Tax Revenue	\$5,235	\$2,693	\$2,693	\$5,386	\$5,235	\$1,913	\$1,308	\$24,465
TOTAL TAX REVENUE BY FUND	\$149,258	\$76,779	\$76,779	\$153,558	\$149,258	\$57,165	\$37,299	\$700,098

	Rate	Total
DDA Revenue:		
Township Funds		\$30,854
County Allocated	4.4500	\$33,282
County Roads	0.9902	\$7,406
County Transit	0.2477	\$1,853
Grandview Operating	0.7426	\$5,554
County Recycling	0.1485	\$1,111
County Senior Citizen	0.6441	\$4,817
County Parks	0.1498	\$1,120
County Veterans	0.0999	\$747
County 911	0.4926	\$3,684
Total DDA		\$90,428

Prior year (Reference) **\$86,903**

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**MELROSE TWP
SALARY SCHEDULE
2019-2020 BUDGET**

Approved at the
Budget Hearing
of March 28, 2019

	Annual	Pay Periods	Bi-Weekly	Percent
Current Employee Salary (\$15.00 per Hour)				
Boat Launch	\$1,648.00	26	\$61.54	5.3%
Building and Grounds	\$4,738.00	26	\$176.92	15.3%
Township Properties	\$4,841.00	26	\$180.77	15.7%
Cemetery	\$2,884.00	26	\$107.69	9.3%
Transfer Station	\$10,094.00	26	\$376.92	32.7%
Park	\$6,695.00	26	\$250.00	21.7%
Total	<u>\$30,900.00</u>	26	<u>\$1,153.85</u>	100.0%
Board of Trustees	Annual		Per Meeting	
Trustee	\$6,489.00	18	\$360.50	
Trustee	\$6,489.00	18	\$360.50	
Total Trustees	<u>\$12,978.00</u>		\$721.00	
Supervisor	\$17,922.00	12	\$1,493.50	Paid Per Month
Clerk	\$17,922.00	12	\$1,493.50	Paid Per Month
Treasurer	\$17,922.00	12	\$1,493.50	Paid Per Month
Deputy Treasurer	\$3,708.00	12	\$309.00	Paid Per Month
Deputy Clerk	\$3,708.00	12	\$309.00	Paid Per Month
IT Specialist	\$7,416.00	12	\$618.00	Paid Per Month
Assessor	\$23,896.00	12	\$1,991.33	Paid Per Month
Zoning Administrator / Planner	\$33,372.00	12	\$2,781.00	Paid Per Month
Office Administrator	\$20,000.00	12	\$1,666.67	Paid Per Month
ZBA Members - Per Meeting	\$61.80			
ZBA Recording Secretary - Per Meeting	\$61.80			
Planning Commission - Per Meeting	\$61.80			
PC Recording Secretary - Per Meeting	\$61.80			
Board of Review - Per Hour	\$15.45			
Elections - Per Hour	\$15.45			
Part Time Employees - Per Hour	\$12.50 to \$15.00			
Sewer Fund - Financial Administration	\$1,500.00	12	\$125.00	Paid Per Month
Fire Department:				
Fire Chief Annual Salary	\$8,250.00			
Assistant Fire Chief Annual Salary	\$2,266.00			
Captain Annual Salary	\$906.40			
Secretary/Treasurer Annual Salary	\$3,399.00			
Hourly Rate for Drills & Incidents	\$13.00			
Mileage Reimbursement	35 cents per mile			

MELROSE TOWNSHIP SCHEDULE OF FEES

Effective April 1, 2019

Approved at the
Budget Hearing
of March 28, 2019

Zoning Permits - based on new construction costs

Up to \$5,000 of construction cost \$25.00

Over \$5,000 is based on square footage:

New: \$170 base fee for up to 1,200 square feet; then + \$0.10/sq. ft. above

Remodel: \$100 base fee for up to 600 square feet; then + \$0.10/sq. ft. above

After the Fact (Construction started before permit is issued)

Triple the regular permit fee

Waterfront Overlay Land Disturbance Permit

More than 50' from the lake and not involving removal of 2 or more trees over 3" in caliper

\$25

All others

\$100

Sign Permits

Signs up to 25 square feet: \$75

Signs over 25 square feet: \$100

Public Hearings:

Planning Commission ,

PUD Review

Special/Conditional Use Permit

Zoning Ordinance Amendments

Zoning Board of Appeals

Other Matters Requiring PC Hearing and 300' Notification

Site plans up to 10 acres: \$450

Preliminary Review \$450

\$500

\$600

\$600

\$600

Site plans over 10 acres: \$550

Final Review: \$500

Land Divisions

Full Planning Commission \$400

Zoning Admin. Action: \$100

Planning Commission Special Meeting

\$600

Administration Fees

Record research (per hour) . . . per FOIA requirement

Copy of Zoning Ordinance

Ordinance Only: \$25

Ordinance and Maps: \$40

Mass Gathering Permit

Non-Profit: \$60

For-Profit: \$110

Transfer Station

Single Bag Rate :Up to 15 gallon

\$1

:16 to 30 gallon

\$3

:31 to 50 gallon

\$5

Commercial use per yard (Compactable)

\$15

Non-compactibles per yard

\$25

Grave Opening Fee

\$350

Cremains Opening Fee

\$50

Cemetery Burial Space

\$120

GAZEBO RENTAL

Township Resident / Property Owner: \$25

Non-Resident: \$40

TOWNSHIP HALL RENTAL (+ \$100 Refundable Deposit)

\$50

Boat Ramp User Fees

Daily Permit	Annual Resident	Annual Non-Resident	Commercial (Per Unit)
\$5.00	\$20.00	\$30.00	\$5.00

Other Charges

Non-Sufficient Fund (NSF) Charge

\$25.00 per returned check

Sewer Fund Charges

Ready-To-Serve Fee (per EDU)

\$18

Customer Usage (per 1,000 gallons)

\$6

Debt Retirement (per EDU)

\$19

Tap-In Fee (per EDU)

\$6,650

Interest Charge to Finance Tap-In Fee

3% finance charge for up to 48 months

Customer Account Late Fee

20% of outstanding balance after due date

Accounts 90 days in arrears will be subject to turn off

Turn-on Fee to Reinstate Service

\$250