

Melrose Township Board of Trustees Special Meeting

2023-2024 Budget Workshop

March 15, 2023 - 6:00 pm

I. **Call to order:** V. Goodwin called to order 6:07 pm

Present: V. Goodwin, S. Burr, D. Nowland, M.P. Goldich, R. Hissong Berry

II. **Budget workshop Session**

The Fire Operation and Fire Sinking Funds budgets were presented. The Fire Department was represented by 3 members of the Department.

Review and discussion of department recommendations. Draft budget was adjusted.

The General Fund budget was reviewed, also the fee schedule and salary schedule. Discussion and adjustments were recommended.

Ambulance fund reviewed.

Road Fund 2020 and Road Fund 2018 were reviewed. As part of the discussion explanation of combining both millages into one account was covered, allowed because both are for road projects. It will now be **Local Road Fund**.

DDA fund reviewed.

The building debt fund was reviewed. The projected payoff will be in 2031.

Sewer fund was reviewed.

III. **Adjournment**

Motion to adjourn at 7:17 pm

Motion: M.P. Goldich 2nd D. Nowland

Approved 5/0