

Melrose Township Board of Trustees Special Meeting Minutes

2020 Budget Workshop

March 24, 2020 6:00pm

- I. Call to order: 6:05 pm V. Goodwin called to order
Present: S. Burr, L. Stephens, D. Nowland, V. Goodwin, R. Hissong Berry
Practicing social distances- no public present, Deputy Treasurer present
- II. Budget workshop Session
Projecting a 2% increase in wages for all employees.
Projecting millages to be renewed and rollback of the Debt retirement millage rate.
Each fund was reviewed:
Ambulance : in good shape with Boyne City agreement.
Fire Operating: includes the pay increase of 2%
Fire Sinking: planning the new truck purchase
Road funds to be renamed, align with County label
 Local Roads 2016
 Roads 2018
DDA fund: includes assets and liabilities of funded projects
Building Debt retirement: Roll back millage rate to .30 will cover the payments
Sewer Fund- small increases in rates to cover increased fees for operation.
General Fund:
 2% wage increases for officials and hourly workers
 Fee schedule one zoning fee change as recommended by R. Frykberg
 Capital improvements projected at \$121,800.
 Fund in good shape.
- III. Adjournment 8:21pm