

Adopted Lyndon Township Fiscal Year Budget 7-1-2020 thru 6-30-2021

	BOARD							ACTUAL 7/1/2019 to 6/30/2020	BOARD	
	ADOPTED	BOARD	BOARD	BOARD	BOARD	BOARD	BOARD		PROPOSED	BOARD
	7/1/2019 to 6/30/2020	AMENDED 7/9/2019	AMENDED 9/10/2019	AMENDED 2/11/2020	AMENDED 3/16/2020	AMENDED 5/12/2020	AMENDED 6/30/2020		7/1/2020 to 6/30/2021	ADOPTED 7/1/2020 to 6/30/2021
TRUSTEE LEGISLATIVE	188,384.00	188,384.00	253,787.49	259,387.49	259,387.49	259,387.49	193,787.49	184,530.02	157,387.49	159,387.49
SUPERVISOR	33,250.00	33,250.00	33,250.00	33,250.00	33,250.00	33,250.00	33,250.00	30,874.22	35,250.00	35,250.00
TREASURER	39,100.00	39,100.00	39,100.00	39,100.00	39,100.00	42,100.00	42,100.00	36,533.98	45,000.00	45,000.00
CLERK	41,550.00	41,550.00	41,550.00	41,550.00	45,550.00	45,550.00	46,690.00	45,342.02	41,700.00	41,700.00
ELECTIONS - REGULAR	16,350.00	16,350.00	16,350.00	16,350.00	16,350.00	16,350.00	16,350.00	7,646.28	21,950.00	21,950.00
ZONING ADMINISTRATOR	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00	11,189.34	15,400.00	15,770.00
ASSESSOR	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	32,390.91	33,802.00	33,802.00
BOARD OF APPEALS	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	2,380.97	3,150.00	3,150.00
BOARD OF REVIEW	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,175.05	1,350.00	1,350.00
PLANNING COMMISSION	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,000.00	10,000.00	4,895.64	8,100.00	8,100.00
RECREATION COMMITTEE	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	0.00	1,700.00	1,700.00
DANGEROUS BUILDING COMMITTEE	5,125.00	5,125.00	5,125.00	5,125.00	5,125.00	5,125.00	5,125.00	0.00	5,125.00	5,125.00
TOWNHALL-BUILDING & GROUNDS	39,350.00	39,350.00	39,350.00	39,350.00	39,350.00	39,350.00	28,950.00	21,325.69	31,000.00	31,000.00
UNALLOCATED TOTAL	188,900.00	188,900.00	188,900.00	193,900.00	193,900.00	191,100.00	261,500.00	214,814.16	358,435.00	358,435.00
SPECIAL LEGAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS-SPECIAL SCHOOL	10,950.00	10,950.00	10,950.00	10,950.00	10,950.00	10,950.00	9,810.00	8,864.15	7,750.00	7,750.00
UNCATEGORIZED TOTAL	206,000.00	206,000.00	206,000.00	206,000.00	206,000.00	206,200.00	268,785.58	268,785.58	6,200.00	6,200.00
ACCOUNT TOTAL	838,713.00	838,713.00	904,116.49	914,716.49	918,716.49	918,716.49	975,702.07	870,748.01	773,299.49	775,669.49
SUPERVISOR ADOPTED BUDGET SUMMARY REVENUE										
PROPERTY TAXES	120,193.00	120,193.00	120,193.00	120,193.00	120,193.00	120,193.00	120,193.00	119,178.49	122,800.00	122,800.00
1% ADMINISTRATION FEE	67,500.00	67,500.00	67,500.00	67,500.00	67,500.00	67,500.00	67,500.00	72,671.24	70,000.00	70,000.00
LICENSE & PERMITS	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,320.09	7,000.00	7,000.00
STATE REVENUE SHARING	227,048.00	227,048.00	227,048.00	227,048.00	227,048.00	227,048.00	227,048.00	278,265.00	192,000.00	192,000.00
SPECIAL ELECTION REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,704.46	0.00	0.00
LIQUOR LICENSE	500.00	500.00	500.00	500.00	500.00	500.00	500.00	765.05	0.00	0.00
SWAMP INCOME-STATE	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,300.58	6,200.00	6,200.00
CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.27	0.00	0.00
OTHER	750.00	750.00	750.00	750.00	750.00	750.00	750.00	1,860.59	250.00	250.00
SUMMER TAX REVENUE	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00	4,200.00	4,200.00
METRO ACT REVENUE	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	5,531.92	5,000.00	5,000.00
INTEREST EARNED	750.00	750.00	750.00	750.00	750.00	750.00	750.00	2,492.04	2,400.00	2,400.00
TRANSFER IN FROM FUND BALANCE	401,372.00	401,372.00	466,775.49	477,375.49	481,375.49	481,375.49	535,361.07	246,055.92	22,850.05	24,850.05
ZONING AND LAND DIVISIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	500.00	500.00
ADDRESS APPLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00
FRANCHISE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.08	200.00	200.00
ELECTIONS PRIMARY AND GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,465.01	0.00	0.00
REIMBURSEMENTS/CHARGEBACKS								122,199.27	250.00	250.00
OTHER/SALE OF TWP. PROPERTY									82,000.00	82,000.00
BUSINESS DEVELOPMENT-T&A									150,000.00	150,000.00
OTHER FINANCING SOURCES										
*Transfer in from Public Improvement									107,349.44	107,349.44
TOTAL:	838,713.00	838,713.00	904,116.49	914,716.49	918,716.49	918,716.49	972,702.07	870,748.01	773,299.49	775,299.49