

Project Name	Homestead Ave Drainage Improvements			Date	7/27/21
Project Health Card					Amber
Schedule	Amber	The project tasks are on track.			
Budget	Green	The budget is on track.			
Scope	Green	The project scope is on track.			
Issues	Green	There are no issues			

Project Schedule						
No	Task	Start	Finish	Progress	Projected Date	Concerns
1	Proposal	12/1/20	12/30/20	100	12/30/20	No
2	Design	1/4/21	4/30/21	100	3/11/21	No
3	Bidding	4/27/21	6/3/21	97	4/1/21	No
4	Construction	7/1/21	10/31/21	0	6/30/21	No
5				0		
6				0		

Project Financials				
No	Item	Planned Spend	Actual Spend	Remaining
1	Design	\$206,200	\$142,539	\$63,662
2	Construction		\$0	\$0
3	Inspection		\$0	\$0
4			\$0	\$0
5		\$0	\$0	\$0
Totals		\$206,200	\$142,539	\$63,662

Top 5					
No	Type	Description	Status	Owner	Due
1	Action	Authorize Project for Bidding	Green	Commissioners	4/27/21
2	Issue	Only 1 bid received and it was significantly over estimate	Red		6/3/21
3	Decision	Issues with amount of work out there and supply chain delays - Do we wait until supply chain frees up?	Amber	Commissioners	
4	Decision	Initial bid was rejected - waiting until fall to make decision to go back out to bid	Green		9/15/21
5	Change Request		Green		

Project Completion	Contract Days	Pending Items
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