



Village of Great Neck

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Mayor
Pedram Bral
Deputy Mayor & Trustee
Barton Sobel

Trustees
Steven Hope
Eli Kashi
Anne Mendelson

ANNUAL BUDGET

JUNE 1, 2023 THROUGH MAY 31, 2024

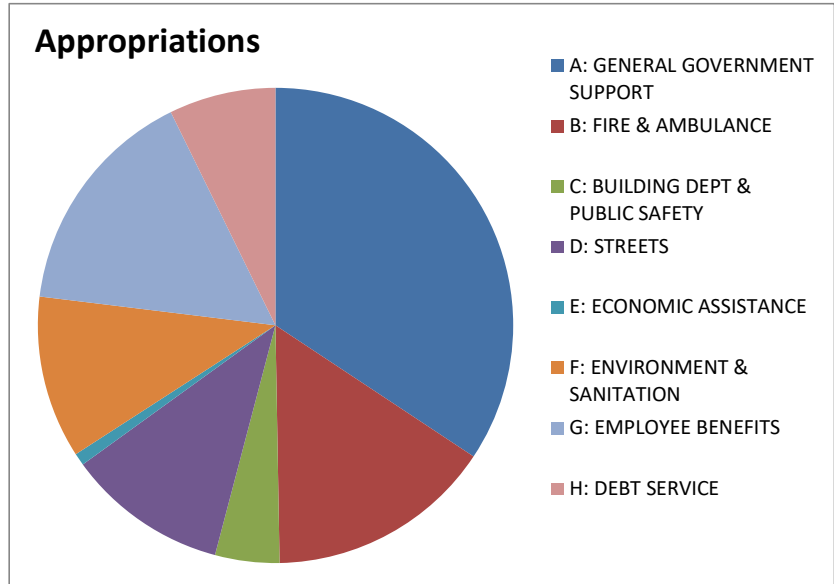
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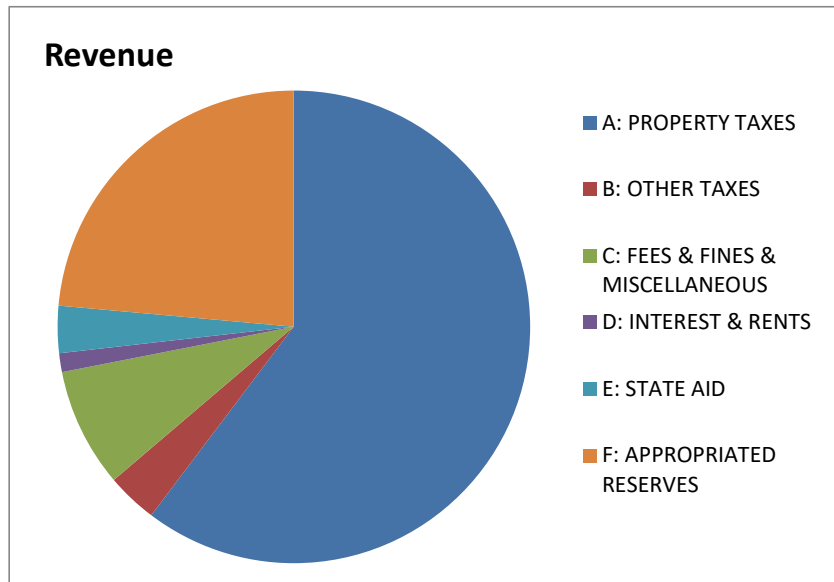
ADOPTED APRIL 28, 2023

**VILLAGE OF GREAT NECK
ANNUAL BUDGET 2023-2024**

APPROPRIATIONS	GENERAL FUND	
	\$	%
A: GENERAL GOVERNMENT SUPPORT	4,238,850	34.3%
B: FIRE & AMBULANCE	1,905,050	15.4%
C: BUILDING DEPT & PUBLIC SAFETY	539,750	4.4%
D: STREETS	1,352,800	10.9%
E: ECONOMIC ASSISTANCE	102,500	0.8%
F: ENVIRONMENT & SANITATION	1,366,200	11.1%
G: EMPLOYEE BENEFITS	1,952,500	15.8%
H: DEBT SERVICE	897,224	7.3%
TOTAL	12,354,874	100.0%



REVENUE	GENERAL FUND	
	\$	%
A: PROPERTY TAXES	7,451,791	60.3%
B: OTHER TAXES	427,640	3.5%
C: FEES & FINES & MISCELLANEOUS	1,007,200	8.2%
D: INTEREST & RENTS	160,000	1.3%
E: STATE AID	396,600	3.2%
F: APPROPRIATED RESERVES	2,911,643	23.6%
TOTAL	12,354,874	100.0%



**VILLAGE OF GREAT NECK
BUDGET SUMMARY, TAXABLE VALUES & TAX RATES
FISCAL YEAR JUNE 1, 2023 thru MAY 31, 2024**

BUDGET SUMMARY

	GENERAL FUND
Appropriations (Schedule A-1)	12,354,874
LESS - Estimated Fiscal Year Non-Tax Revenues (A-2)	1,991,440
LESS - Appropriated Surplus	
Unrestricted Fund Balance	2,911,643
Balance to be Raised by Real Property Tax Levy	7,451,791

ALLOCATION OF TAX LEVY

Base Proportions	Allocation	Share of Levy
Homestead Class	87.7030%	6,535,444
Non-Homestead Class	12.2970%	916,347
Total	100.00%	7,451,791

TAX CALCULATIONS

CODE 1H: Homestead Class Taxable Value	91.92%	3,023,106,167
CODE 1N: Non-Homestead Class Taxable Value	8.08%	265,773,723
Total Taxable Value	100.00%	3,288,879,890

TAX RATE PER \$1,000 OF ASSESSED VALUE

CODE 1H: Homestead Class Tax Rate	2.16183084
CODE 1N: Non-Homestead Class Tax Rate	3.44784546

PAYMENTS IN LIEU OF TAX (PILOT's)

Payor	
PSEG-LI	52,933
Avalon Development	49,707
Total PILOTS	102,640

**VILLAGE OF GREAT NECK
SCHEDULE A-1: APPROPRIATIONS
BUDGET F/Y/E 5/31/2024**

Department / Item	CODE	Actual YE 5/31/22 GENERAL	Budget 2022-2023 GENERAL	Budget 2023-2024 GENERAL
<u>GENERAL GOVERNMENT SUPPORT</u>				
LEGISLATIVE				
PERSONAL SERVICES	A.1010.0100.0000	19,200	19,200	19,200
EQUIPMENT	A.1010.0200.0000	0	0	0
CONTRACTUAL	A.1010.0400.0000	9,973	23,900	23,900
TOTAL LEGISLATIVE		29,173	43,100	43,100
JUDICIAL				
VILLAGE JUSTICE				
PERSONAL SERVICES	A.1110.0100.0000	104,629	106,000	118,000
OVERTIME	A.1110.0101.0000	6	6,000	2,000
EQUIPMENT	A.1110.0200.0000	0	2,000	1,500
CONTRACTUAL	A.1110.0400.0000	53,515	62,500	63,500
TOTAL VILLAGE JUSTICE		158,150	176,500	185,000
PARKING ENFORCEMENT				
PERSONAL SERVICES	A.1130.0100.0000	108,328	121,500	133,500
OVERTIME	A.1130.0101.0000	7,724	8,500	8,500
EQUIPMENT	A.1130.0200.0000	0	2,000	2,000
CONTRACTUAL	A.1130.0400.0000	9,208	10,250	10,250
TOTAL PARKING ENFORCEMENT		125,260	142,250	154,250
MAYOR				
PERSONAL SERVICES	A.1210.0100.0000	10,000	10,000	10,000
EQUIPMENT	A.1210.0200.0000	0	100	100
CONTRACTUAL	A.1210.0400.0000	1,728	2,650	2,650
TOTAL MAYOR		11,728	12,750	12,750
AUDITOR				
CONTRACTUAL	A.1320.0400.0000	24,800	32,000	30,000
CLERK-TREASURER				
PERSONAL SERVICES	A.1325.0100.0000	330,082	387,000	409,000
OVERTIME	A.1325.0101.0000	4,914	10,000	10,000
EQUIPMENT	A.1325.0200.0000	0	2,000	2,000
CONTRACTUAL	A.1325.0400.0000	42,692	68,200	58,250
TOTAL CLERK-TREASURER		377,688	467,200	479,250
BUDGET & ASSESSMENT				
CONTRACTUAL	A.1355.0400.0000	44,620	50,500	50,500
TAX SALE ADVERTISEMENT				
	A.1362.0400.0000	1,141	1,200	1,200

**VILLAGE OF GREAT NECK
SCHEDULE A-1: APPROPRIATIONS
BUDGET F/Y/E 5/31/2024**

Department / Item	CODE	Actual	Budget	Budget
		YE 5/31/22	2022-2023	2023-2024
		GENERAL	GENERAL	GENERAL
LAW STAFF				
CONTRACTUAL	A.1420.0400.0000	45,617	187,500	125,000
ENGINEERING				
CONTRACTUAL	A.1440.0400.0000	35,279	25,000	30,000
ELECTIONS				
CONTRACTUAL	A.1450.0400.0000	11,902	9,700	14,700
RECORDS MANAGEMENT				
PERSONAL SERVICES	A.1460.0100.0000	0	0	0
CONTRACTUAL	A.1460.0400.0000	149	1,000	200,000
TOTAL RECORDS MANAGEMENT		149	1,000	200,000
VILLAGE HALL				
OVERTIME	A.1620.0101.0000	5,224	6,500	7,000
NEW VILLAGE HALL	A.1620.0102.0000	316,341	2,000,000	2,000,000
EQUIPMENT	A.1620.0200.0000	1,707	2,000	2,000
CONTRACTUAL	A.1620.0400.0000	49,590	60,500	56,000
TOTAL VILLAGE HALL		372,862	2,069,000	2,065,000
CENTRAL GARAGE				
PERSONAL SERVICES	A.1640.0100.0000	79,359	83,000	86,500
OVERTIME	A.1640.0101.0000	13,882	12,000	12,000
EQUIPMENT	A.1640.0200.0000	1,707	2,500	2,500
CONTRACTUAL	A.1640.0400.0000	105,889	75,100	85,100
TOTAL CENTRAL GARAGE		200,838	172,600	186,100
MAIL				
EQUIPMENT	A.1670.0200.0000	0	2,500	2,500
PHOTOCOPYING	A.1670.0422.0000	556	2,500	1,000
CONTRACTUAL	A.1670.0400.0000	12,395	10,000	18,000
TOTAL MAIL		12,951	15,000	21,500
DATA PROCESSING				
CONTRACTUAL	A.1680.0400.0000	26,104	27,500	27,500
SPECIAL ITEMS				
CONTRACTUAL	A.1900.0400.0000	220,481	236,000	232,000
MUNICIPAL ASSOC. DUES	A.1920.0400.0000	6,985	9,000	8,500
JUDGEMENTS & CLAIMS	A.1930.0400.0000	56,555	150,000	150,000
TAXES & CERT CONSULTANT	A.1950.0400.0000	77,061	59,500	63,500
MTA TAX	A.1989.0400.0000	7,953	9,000	9,000
CONTINGENCIES	A.1990.0400.0000	0	150,000	150,000
TOTAL SPECIAL ITEMS		369,035	613,500	613,000
TOTAL GENERAL GOVERNMENT SUPPORT		1,847,296	4,046,300	4,238,850

**VILLAGE OF GREAT NECK
SCHEDULE A-1: APPROPRIATIONS
BUDGET F/Y/E 5/31/2024**

Department / Item	CODE	Actual YE 5/31/22 GENERAL	Budget 2022-2023 GENERAL	Budget 2023-2024 GENERAL
<u>PUBLIC SAFETY</u>				
TRAFFIC CONTROL				
CONTRACTUAL	A.3310.0400.0000	11,044	10,000	15,000
FIRE PROTECTION				
CONTRACTUAL	A.3410.0400.0000	1,235,249	1,440,000	1,545,000
SAFETY INSPECTION				
PERSONAL SERVICES	A.3620.0100.0000	335,688	435,000	478,000
OVERTIME	A.3620.0101.0000	567	10,000	10,000
EQUIPMENT	A.3620.0200.0000	0	2,000	3,500
CONTRACTUAL	A.3620.0400.0000	29,599	48,750	31,250
TOTAL SAFETY INSPECTION		365,855	495,750	522,750
AUX. POLICE-CONTRACT'L	A.3640.0400.0000	2,000	2,000	2,000
TOTAL PUBLIC SAFETY		1,614,148	1,947,750	2,084,750
<u>PUBLIC HEALTH</u>				
CONTRACTUAL	A.4540.0400.0000	299,982	300,050	360,050
TOTAL PUBLIC HEALTH		299,982	300,050	360,050
<u>TRANSPORTATION</u>				
STREET ADMINISTRATION				
PERSONAL SERVICES	A.5010.0100.0000	267,793	285,000	300,500
OVERTIME	A.5010.0101.0000	13,708	5,000	5,000
EQUIPMENT	A.5010.0200.0000	0	0	0
CONTRACTUAL	A.5010.0400.0000	360	1,600	1,600
TOTAL STREET ADMINISTRATION		281,861	291,600	307,100
STREET MAINTENANCE				
PERSONAL SERVICES	A.5110.0100.0000	460,497	590,000	610,000
OVERTIME	A.5110.0101.0000	29,346	40,000	40,000
EQUIPMENT	A.5110.0200.0000	0	5,000	5,000
CONTRACTUAL	A.5110.0400.0000	136,343	158,400	158,500
TOTAL STREET MAINTENANCE		626,186	793,400	813,500
PERMANENT IMPROVEMENTS				
STREET RECONSTRUCTION	A.5112.0211.0000	30,675	0	0
SIDEWALKS/CURBS	A.5112.0212.0000	225,600	25,000	25,000
TOTAL PERMANENT IMPROVEMENTS		256,275	25,000	25,000
SNOW REMOVAL				
OVERTIME	A.5142.0101.0000	23,614	45,000	45,000
EQUIPMENT	A.5142.0200.0000	0	0	0
CONTRACTUAL	A.5142.0400.0000	26,472	47,600	47,100
TOTAL SNOW REMOVAL		50,086	92,600	92,100

**VILLAGE OF GREAT NECK
SCHEDULE A-1: APPROPRIATIONS
BUDGET F/Y/E 5/31/2024**

Department / Item	CODE	Actual	Budget	Budget
		YE 5/31/22	2022-2023	2023-2024
		GENERAL	GENERAL	GENERAL
STREET LIGHTS				
CONTRACTUAL	A.5182.0400.0000	70,786	95,000	105,000
OFF STREET PARKING				
CONTRACTUAL	A.5650.0400.0000	3,569	10,100	10,100
TOTAL TRANSPORTATION		1,288,762	1,307,700	1,352,800
<u>ECONOMIC ASSISTANCE</u>				
CONTRACTUAL	A.6410.0400.0000	0	10,000	10,000
ECONOMIC OPPORTUNITY DEV.	A.6989.0400.0000	0	45,000	45,000
STRATHMORE PARK	A.7110.0400.0000	0	2,000	2,000
LANDMK PRES COMM	A.7520.0400.0000	0	500	500
CELEBRATIONS	A.7550.0400.0000	1,071	45,000	45,000
TOTAL ECONOMIC ASSISTANCE		1,071	102,500	102,500
<u>GENERAL & COMMUNITY ENVIRONMENT</u>				
GENERAL ENVIRONMENT	A.8000.0400.0000	152	6,400	500
REFUSE & GARBAGE				
PERSONAL SERVICES	A.8160.0100.0000	423,244	590,000	610,000
OVERTIME	A.8160.0101.0000	79,814	40,000	40,000
EQUIPMENT	A.8160.0200.0000	0	0	0
CONTRACTUAL	A.8160.0400.0000	641,152	652,600	652,600
TOTAL REFUSE & GARBAGE		1,144,210	1,282,600	1,302,600
STREET CLEANING				
PERSONAL SERVICES	A.8170.0100.0000	0	0	0
OVERTIME	A.8170.0101.0000	11,219	15,000	15,000
EQUIPMENT	A.8170.0200.0000	0	0	0
CONTRACTUAL	A.8170.0400.0000	19,830	17,600	17,600
TOTAL STREET CLEANING		31,049	32,600	32,600
COMMUNITY ENVIRONMENT				
CONTRACTUAL	A.8510.0400.0000	20,000	2,500	2,500
SHADE TREES				
CONTRACTUAL	A8500.0400.0000	43,230	23,500	23,500
ETPA				
	A.8611.0400.0000	4,320	4,500	4,500
TOTAL GENERAL & COMMUNITY ENVIRONMENT		1,242,961	1,352,100	1,366,200

**VILLAGE OF GREAT NECK
SCHEDULE A-1: APPROPRIATIONS
BUDGET F/Y/E 5/31/2024**

Department / Item	CODE	Actual YE 5/31/22	Budget 2022-2023	Budget 2023-2024
		GENERAL	GENERAL	GENERAL
<u>EMPLOYEE BENEFITS</u>				
UNDISTRIBUTED				
STATE RETIREMENT	A.9010.0800.0000	396,015	330,000	260,000
SOCIAL SECURITY	A.9030.0800.0000	170,810	200,000	200,000
WORKERS COMPENSATION	A.9040.0800.0000	163,321	200,000	200,000
WC - SELF INSURANCE	A.9040.0801.0000	812	0	0
UNEMPLOYMENT	A.9050.0800.0000	0	0	0
DISABILITY INSURANCE	A.9055.0800.0000	25,287	30,000	32,000
HEALTH INSURANCE	A.9060.0800.0000	1,135,719	1,250,000	1,250,000
PRE TAX EMPLOYEE BENEFIT	A.9060.0804.0000	576	1,000	1,000
EAP PROGRAM	A.9070.0800.0000	0	0	0
FIRST AID EXPENSE	A.9089.0802.0000	4,860	7,000	7,000
OPTICAL PLAN	A.9089.0803.0000	1,720	2,500	2,500
TOTAL UNDISTRIBUTED		1,899,120	2,020,500	1,952,500
TOTAL EMPLOYEE BENEFITS		1,899,120	2,020,500	1,952,500
<u>DEBT SERVICE</u>				
INTERFUND TRANSFERS				
DEBT SERVICE (Current Debt)	A.9501.0910.0000	1,014,438	1,056,585	897,224
DEBT SERVICE (Retirement)	A.9501.0910.0000	0	0	0
DEBT SERVICE - Assigned (Sewer Debt)		35,531	41,511	0
TOTAL DEBT SERVICE		1,049,969	1,098,096	897,224
GRAND TOTAL APPROPRIATIONS		9,243,308	12,174,996	12,354,874

**VILLAGE OF GREAT NECK
SUPPLEMENTARY SCHEDULE TO SCHEDULE A-1
DETAILS OF CONTRACTUAL EXPENSES**

Department / Item	CODE	Actual	Budget	Budget
		YE 5/31/22	2022-2023	2023-2024
		GENERAL	GENERAL	GENERAL
LEGISLATIVE				
PRINTING & SUPPLIES	A.1010.0410.0000	0	500	500
PUBLIC NOTICES	A.1010.0420.0000	237	2,000	2,000
PUBLIC HEARINGS	A.1010.0423.0000	355	500	500
CONFERENCES	A.1010.0430.0000	0	1,500	1,500
MISCELLANEOUS	A.1010.0450.0000	2,025	100	100
CONSULTANT	A.1010.0490.0000	5,556	7,500	7,500
ZONING CONSULTANT	A.1010.0491.0000	0	10,000	10,000
MANHASSET BAY COAL.	A.1010.0492.0000	1,800	1,800	1,800
TOTAL LEGISLATIVE		9,973	23,900	23,900
JUDICIAL				
VILLAGE JUSTICE				
PRINTING & SUPPLIES	A.1110.0410.0000	4,379	7,000	5,000
COURT REPORTER	A.1110.0423.0000	0	1,000	1,000
CONFERENCES	A.1110.0430.0000	540	1,500	1,500
MISCELLANEOUS	A.1110.0450.0000	3,109	3,500	3,500
DATA PROCESSING	A.1110.0480.0000	212	2,500	1,500
CONSULTANT	A.1110.0490.0000	20,750	22,000	22,000
PROSECUTORS	A.1110.0491.0000	24,525	25,000	29,000
TOTAL VILLAGE JUSTICE		53,515	62,500	63,500
PARKING ENFORCEMENT				
SUPPLIES	A.1130.0410.0000	1,559	2,000	2,000
MISCELLANEOUS	A.1130.0450.0000	0	250	250
GAS, GREASE & OIL	A.1130.0457.0000	3,792	5,000	5,000
TRAVEL / VEHICLE MAINT.	A.1130.0461.0000	1,899	1,000	1,000
CELLPHONE	A.1130.0470.0000	1,958	2,000	2,000
TOTAL PARKING ENFORCEMENT		9,208	10,250	10,250
MAYOR				
SUPPLIES	A.1210.0410.0000	0	500	500
CONFERENCES	A.1210.0430.0000	0	2,000	2,000
MISCELLANEOUS	A.1210.0450.0000	1,728	150	150
TOTAL MAYOR		1,728	2,650	2,650
AUDITOR				
CONTRACTUAL	A.1320.0400.0000	24,800	32,000	30,000

**VILLAGE OF GREAT NECK
SUPPLEMENTARY SCHEDULE TO SCHEDULE A-1
DETAILS OF CONTRACTUAL EXPENSES**

Department / Item	CODE	Actual	Budget	Budget
		YE 5/31/22	2022-2023	2023-2024
		GENERAL	GENERAL	GENERAL
CLERK-TREASURER				
PRINTING & SUPPLIES	A.1325.0410.0000	5,844	8,000	8,000
PUBLIC NOTICES	A.1325.0420.0000	96	500	500
CONFERENCES	A.1325.0430.0000	1,936	4,000	4,000
MISCELLANEOUS	A.1325.0450.0000	2,925	10,000	10,000
EQUIPMENT MAINTENANCE	A.1325.0451.0000	0	100	0
MAINT. OF CODES & LIBR.	A.1325.0452.0000	1,775	2,500	2,500
GAS, GREASE & OIL	A.1325.0457.0000	232	100	250
MAINTENANCE OF SOFTWARE	A.1325.0481.0000	10,524	7,000	12,000
FIXED ASSET CONTROL	A.1325.0483.0000	0	10,000	5,000
CONSULTANTS	A.1325.0490.0000	3,000	10,000	10,000
BANK CHARGES	A.1325.0493.0000	16,360	16,000	6,000
TOTAL CLERK-TREASURER		42,692	68,200	58,250
BUDGET & ASSESSMENT				
PRINTING & SUPPLIES	A.1355.0410.0000	870	1,500	1,500
ASSES. DATA PROCESSING	A.1355.0480.0000	3,150	5,000	5,000
MAINTENANCE OF SOFTWARE..	A.1355.0481.0000	3,700	5,000	5,000
ASSES. CONSULTANT	A.1355.0490.0000	36,900	39,000	39,000
TOTAL BUDGET & ASSESSMENT		44,620	50,500	50,500
TAX SALE ADVERTISEMENT	A.1362.0400.0000	1,141	1,200	1,200
LAW STAFF				
BILLABLE HOURS	A.1420.0402.0000	45,617	180,000	120,000
OTHER EXPENSES	A.1420.0450.0000	0	7,500	5,000
		45,617	187,500	125,000
ENGINEERING				
ENGINEERING SERVICES	A.1440.0400.0000	35,279	25,000	30,000
ELECTIONS				
PRINTING & SUPPLIES	A.1450.0410.0000	4,376	5,000	5,000
PUBLIC NOTICES	A.1450.0420.0000	0	200	200
MISC.(INSPECTORS)	A.1450.0450.0000	6,927	2,500	7,500
VOTING MACHINES	A.1450.0453.0000	600	2,000	2,000
TOTAL ELECTIONS		11,902	9,700	14,700
RECORDS MANAGEMENT				
CONTRACTUAL EXPENSE	A.1460.0400.0000	149	1,000	200,000
PRINTING & SUPPLIES	A.1460.0410.0000	0	0	0
TOTAL RECORDS MANAGEMENT		149	1,000	200,000

**VILLAGE OF GREAT NECK
SUPPLEMENTARY SCHEDULE TO SCHEDULE A-1
DETAILS OF CONTRACTUAL EXPENSES**

Department / Item	CODE	Actual	Budget	Budget
		YE 5/31/22	2022-2023	2023-2024
		GENERAL	GENERAL	GENERAL
VILLAGE HALL				
SUPPLIES	A.1620.0410.0000	3,279	8,000	8,000
MISCELLANEOUS	A.1620.0450.0000	0	2,000	2,000
REPAIRS & SERVICES	A.1620.0451.0000	14,584	17,500	12,000
WATER	A.1620.0463.0000	1,287	1,000	1,000
ELECTRIC & GAS	A.1620.0465.0000	20,174	18,000	24,000
RENOVATION	A.1620.0466.0000	0	0	0
TELEPHONE	A.1620.0470.0000	7,191	6,500	4,500
CELL PHONES	A.1620.0471.0000	3,075	7,500	4,500
TOTAL VILLAGE HALL		49,590	60,500	56,000
CENTRAL GARAGE				
SUPPLIES	A.1640.0410.0000	68,251	50,000	60,000
MISCELLANEOUS	A.1640.0450.0000	0	100	100
REPAIRS & MAINTENANCE	A.1640.0451.0000	13,763	7,500	6,000
WATER	A.1640.0463.0000	1,176	1,500	1,500
FUEL OIL	A.1640.0464.0000	9,192	3,500	3,500
ELECTRIC & GAS	A.1640.0465.0000	11,097	12,000	12,000
TELEPHONE	A.1640.0470.0000	2,411	500	2,000
TOTAL CENTRAL GARAGE		105,889	75,100	85,100
MAIL				
PHOTOCOPYING	A.1670.0422.0000	556	2,500	1,000
POSTAGE	A.1670.0424.0000	12,395	10,000	18,000
TOTAL MAIL		12,951	12,500	19,000
DATA PROCESSING				
PRINTING AND SUPPLIES	A.1680.0410.0000	184	2,500	2,500
DATA PROCESSING	A.1680.0480.0000	25,920	25,000	25,000
TOTAL DATA PROCESSING		26,104	27,500	27,500
SPECIAL ITEMS				
INS. COMPREHENSIVE	A.1910.0440.0000	203,358	220,000	220,000
INS. UMBRELLA	A.1910.0442.0000	17,123	16,000	12,000
TOTAL INSURANCE		220,481	236,000	232,000
MUNICIPAL ASSOC. DUES	A.1920.0400.0000	6,985	9,000	8,500
JUDGEMENTS & CLAIMS	A.1930.0400.0000	56,555	150,000	150,000

**VILLAGE OF GREAT NECK
SUPPLEMENTARY SCHEDULE TO SCHEDULE A-1
DETAILS OF CONTRACTUAL EXPENSES**

Department / Item	CODE	Actual	Budget	Budget
		YE 5/31/22	2022-2023	2023-2024
		GENERAL	GENERAL	GENERAL
TAXES & CERT CONSULTANT				
TAXES- VILLAGE PROPERTY	A.1950.0403.0000	39,912	24,000	28,000
TAX REFUNDS	A.1950.0425.0000	0	500	500
TAX CERT. CONSULTANT	A.1950.0490.0000	37,149	35,000	35,000
TOTAL TAXES		77,061	59,500	63,500
MTA TAX	A.1980.0400.0000	7,953	9,000	9,000
CONTINGENCIES	A.1990.0400.0000	0	150,000	150,000
TRAFFIC CONTROL				
SUPPLIES	A.3310.0410.0000	11,044	10,000	15,000
TOTAL TRAFFIC CONTROL		11,044	10,000	15,000
FIRE PROTECTION				
FIRE SERVICES CONTRACT	A.3410.0472.0000	1,137,176	1,300,000	1,400,000
HYDRANT RENTAL	A.3410.0473.0000	98,073	140,000	145,000
TOTAL FIRE PROTECTION		1,235,249	1,440,000	1,545,000
SAFETY INSPECTION				
SUPPLIES	A.3620.0410.0000	5,543	5,000	5,000
CONFERENCES	A.3620.0430.0000	245	1,500	1,000
MISCELLANEOUS	A.3620.0450.0000	916	500	500
GAS, GREASE & OIL	A.3620.0457.0000	2,861	6,000	4,000
TELEPHONE	A.3620.0470.0000	0	0	3,000
SOFTWARE MAINTENANCE	A.3620.0481.0000	4,610	10,000	7,000
ASSOCIATION DUES	A.3620.0485.0000	485	750	750
CONSULTANT	A.3620.0490.0000	14,940	25,000	10,000
TOTAL SAFETY INSPECTION		29,599	48,750	31,250
AUX. POLICE-CONTRACT'L	A.3640.0400.0000	2,000	2,000	2,000
PUBLIC HEALTH				
REGISTRAR	A.4020.0400.0000	0	50	50
AMBULANCE CONTRACT	A.4540.0400.0000	299,982	300,000	360,000
TOTAL PUBLIC HEALTH		299,982	300,050	360,050
STREET ADMINISTRATION				
CONFERENCES	A.5010.0430.0000	360	1,500	1,500
MISCELLANEOUS	A.5010.0450.0000	0	100	100
TOTAL STREET ADMINISTRATION		360	1,600	1,600

**VILLAGE OF GREAT NECK
SUPPLEMENTARY SCHEDULE TO SCHEDULE A-1
DETAILS OF CONTRACTUAL EXPENSES**

Department / Item	CODE	Actual	Budget	Budget
		YE 5/31/22	2022-2023	2023-2024
		GENERAL	GENERAL	GENERAL
STREET MAINTENANCE				
SUPPLIES	A.5110.0410.0000	13,035	45,000	45,000
SCHOOLS & CONFERENCES	A.5110.0430.0000	1,730	1,800	1,900
MISCELLANEOUS	A.5110.0450.0000	289	100	100
REPAIRS TO EQUIPMENT	A.5110.0451.0000	59,774	55,000	55,000
TIRES & BATTERIES	A.5110.0456.0000	8,425	7,500	7,500
GREASE, OIL & GAS	A.5110.0457.0000	48,937	45,000	45,000
STREET SIGNS	A.5110.0458.0000	4,153	4,000	4,000
TOTAL STREET MAINTENANCE		136,343	158,400	158,500
SNOW REMOVAL				
SAND	A.5142.0413.0000	1,685	2,500	2,000
CHEMICALS	A.5142.0414.0000	10,290	35,000	35,000
MISCELLANEOUS	A.5142.0450.0000	579	100	100
REPAIRS TO EQUIPMENT	A.5142.0451.0000	13,918	10,000	10,000
TOTAL SNOW REMOVAL		26,472	47,600	47,100
STREET LIGHTS				
ENERGY & POLE RENTAL	A.5182.0415.0000	41,558	45,000	50,000
ENGINEER	A.5182.0416.0000	5,000	5,000	6,500
MAINTENANCE	A.5182.0451.0000	24,228	45,000	48,500
TOTAL STREET LIGHTS		70,786	95,000	105,000
OFF STREET PARKING				
SUPPLIES	A.5650.0410.0000	3,569	10,000	10,000
MISCELLANEOUS	A.5650.0450.0000	0	100	100
TOTAL OFF STREET PARKING		3,569	10,100	10,100
ECONOMIC ASSISTANCE				
NEWSLETTER EDITOR	A.6410.0401.0000	0	5,000	5,000
NEWSLETTER PRINTING	A.6410.0410.0000	0	0	0
NEWSLETTER POSTAGE	A.6410.0424.0000	0	0	0
WEB SITE	A.6410.0450.0000	0	5,000	5,000
TOTAL NEWSLETTER		0	10,000	10,000
PROGRAM FOR THE AGED	A.6772.0400.0000	0	0	0
ECONOMIC OPPORTUNITY DEV.				
GRANT WRITING	A.6989.0401.0000	0	0	0
BUSINESS DEV.	A.6989.0402.0000	0	45,000	45,000
TOTAL ECONOMIC OPPORTUNITY DEV.		0	45,000	45,000

**VILLAGE OF GREAT NECK
SUPPLEMENTARY SCHEDULE TO SCHEDULE A-1
DETAILS OF CONTRACTUAL EXPENSES**

Department / Item	CODE	Actual	Budget	Budget
		YE 5/31/22	2022-2023	2023-2024
		GENERAL	GENERAL	GENERAL
STRATHMORE PARK	A.7110.0400.0000	0	2,000	2,000
LANDMK PRES COMM	A.7520.0400.0000	0	500	500
CELEBRATIONS	A.7550.0400.0000	1,071	45,000	45,000
GENERAL ENVIRONMENT				
BZA OTHER EXPENSES	A.8010.0450.0000	120	0	100
BZA CONSULTANT	A.8010.0490.0000	0	3,200	100
PB OTHER EXPENSES	A.8020.0450.0000	32	0	100
PB CONSULTANT	A.8020.0490.0000	0	3,200	100
ARC CONSULTANT	A.8030.0490.0000	0	0	100
TOTAL GENERAL ENVIRONMENT		152	6,400	500
REFUSE & GARBAGE				
SUPPLIES	A.8160.0410.0000	7,155	5,000	5,000
MISCELLANEOUS	A.8160.0450.0000	0	100	100
REPAIRS TO EQUIPMENT	A.8160.0451.0000	57,360	65,000	65,000
TIRES & BATTERIES	A.8160.0456.0000	11,135	7,500	7,500
GAS ,GREASE & OIL	A.8160.0457.0000	18,572	30,000	30,000
TIPPING FEES	A.8160.0478.0000	546,931	545,000	545,000
TOTAL REFUSE & GARBAGE		641,152	652,600	652,600
STREET CLEANING				
BROOMS	A.8170.0417.0000	3,479	3,500	3,500
MISCELLANEOUS	A.8170.0450.0000	0	100	100
REPAIRS TO EQUIPMENT	A.8170.0451.0000	8,923	5,000	5,000
GAS, GREASE & OIL	A.8170.0457.0000	7,428	9,000	9,000
TOTAL STREET CLEANING		19,830	17,600	17,600
COMMUNITY ENVIRONMENT				
BEAUTIFICATION	A.8510.0400.0000	20,000	2,500	2,500
SHADE TREES				
TRIMMING/REMOVAL	A.8560.0495.0000	36,267	8,500	8,500
PURCHASE	A.8560.0496.0000	6,963	15,000	15,000
REMOVE STUMPS	A.8560.0497.0000	0	0	0
TOTAL SHADE TREES		43,230	23,500	23,500
ETPA	A.8611.0400.0000	4,320	4,500	4,500
GRAND TOTAL CONTRACTUALS		3,389,352	4,186,600	4,489,850

**VILLAGE OF GREAT NECK
SCHEDULE A-2: ESTIMATED REVENUES
BUDGET F/Y/E 5/31/2024**

Department / Item	Code	Actual	Budget	Budget
		YE 5/31/22	2022-2023	2023-2024
		GENERAL	GENERAL	GENERAL
<u>REAL PROPERTY TAXES</u>				
REAL PROPERTY TAXES	A1001	7,227,822	7,451,791	7,451,791
REAL PROPERTY TAX - PRIOR YEAR	A1001	68,353	35,000	40,000
PAYMENTS IN LIEU OF TAXES	A1081	98,214	101,585	102,640
INTEREST AND PENALTIES	A1090	26,640	20,000	20,000
TOTAL REAL PROPERTY TAXES		7,421,029	7,608,376	7,614,431
<u>NON PROPERTY TAX ITEMS</u>				
GAS & ELECTRIC GROSS RECEIPTS	A1130	180,936	150,000	160,000
TELEPHONE GROSS RECEIPTS	A1130	9,917	15,000	10,000
CABLE GROSS RECEIPTS	A1130	39,123	95,000	95,000
TOTAL NON PROPERTY TAX ITEMS		229,976	260,000	265,000
<u>DEPARTMENTAL INCOME</u>				
GENERAL GOVERNMENT				
CLERK-TREASURER	A1230	87,675	1,500	1,500
REIMBURSEMENT FOR TAX ADV.	A1235	0	0	0
B.O.T COSTS	A1255	250	1,000	1,000
TOTAL GENERAL GOVERNMENT		87,925	2,500	2,500
<u>PUBLIC SAFETY</u>				
SAFETY INSPECTION FEES	A1560	541,839	435,000	500,000
OTHER	A1589	1,950	1,000	1,000
TOTAL PUBLIC SAFETY		543,789	436,000	501,000
<u>TRANSPORTATION</u>				
PUBLIC SAFETY	A1710	0	0	0
OTHER	A1789	9,660	1,000	1,000
TOTAL TRANSPORTATION		9,660	1,000	1,000
<u>HOME & COMMUNITY</u>				
BZA FEES	A2110	11,367	1,500	1,500
BZA COSTS	A2110	0	0	0
PB FEES	A2115	2,200	1,500	1,500
PB COSTS	A2115	0	0	0
ARC FEES	A2116	4,750	5,000	5,000
ETPA	A2189	0	0	4,500
TOTAL HOME & COMMUNITY		18,317	8,000	12,500
<u>USE OF MONEY</u>				
INTEREST EARNINGS	A2401	35,907	40,000	70,000
RENTAL - Parking Lots	A2410	187,500	90,000	90,000
TOTAL USE OF MONEY		223,407	130,000	160,000

**VILLAGE OF GREAT NECK
SCHEDULE A-2: ESTIMATED REVENUES
BUDGET F/Y/E 5/31/2024**

Department / Item	Code	Actual	Budget	Budget
		YE 5/31/22	2022-2023	2023-2024
		GENERAL	GENERAL	GENERAL
<u>LICENSES & PERMITS</u>				
PLUMBERS	A2501	10,850	10,000	10,000
PEDDLERS	A2502	5,950	1,000	4,000
TAXIS	A2545	0	0	100
TEMPORARY STORAGE	A2550	200	500	500
TENANT REGISTRATIONS	A2590	22,000	20,500	20,000
STREET OPENINGS	A2591	6,600	12,000	12,000
PLUMBING & SEWER	A2592	32,575	18,000	18,000
SIGN PERMITS	A2593	1,657	1,000	1,000
TREE REMOVAL	A2594	4,980	5,000	5,000
PERMIT PARKING	A2596	20,578	33,000	40,000
MISCELLANEOUS	A2597	6,231	5,000	5,000
TOTAL LICENSE & PERMITS		111,621	106,000	115,600
<u>FEES & FORFEITURES</u>				
FINES & FORFEITED BAIL	A2610	375,457	350,000	350,000
DEPOSITS FORFEITED	A2620	0	100	100
TOTAL FEES & FORFEITURES		375,457	350,100	350,100
<u>SALE OF PROPERTY & COMP. FOR LOSS</u>				
CODE BOOKS	A2655	0	0	0
SALE OF REAL PROPERTY	A2660	0	0	0
SALE OF USED EQUIPMENT	A2665	0	10,000	10,000
INSURANCE RECOVERIES	A2680	51,676	10,000	10,000
OTHER COMP. FOR LOSS	A2690	0	0	0
TOTAL SALE OF PROP. & COMP. FOR LOSS		51,676	20,000	20,000
<u>MISCELLANEOUS</u>				
REFUND OF PRIOR EXPENSE	A2701	0	1,000	1,000
OTHER	A2770	0	0	0
TOTAL MISCELLANEOUS		0	1,000	1,000
<u>STATE AID</u>				
PER CAPITA REVENUE SHARING	A3001	71,187	71,200	71,200
MORTGAGE TAX	A3005	370,340	180,000	220,000
STATE AID COURT	A3021	0	0	1,000
STATE GRANTS/ ARCHIVES	A3040	0	0	0
OTHER-SALES TAX	A3089	27,755	0	29,400
STATE AID EMERGENCY	A3090	0	0	0
STATE AID: CAPITAL	A3097	0	0	0
CONSOLIDATED HIGHWAY AID	A3501	197,000	75,000	75,000
TOTAL STATE AID		666,282	326,200	396,600
<u>CULTURE AND RECREATION</u>				
STREET FAIR	A3889	0	5,000	3,500
TOTAL CULTURE AND RECREATION		0	5,000	3,500
GRAND TOTAL REVENUES		9,739,138	9,254,176	9,443,231
REVENUES WITHOUT PROPERTY TAXES		2,511,316	1,802,385	1,991,440

**VILLAGE OF GREAT NECK
SCHEDULE T-4: ESTIMATED FUND BALANCE - SURPLUS
ESTIMATED AS OF 03/31/2023**

Fund Balance @ 5/31/2020 (Unaudited)		8,324,274
2021 Operating Expenses (per book)	9,670,789	
2021 Operating Revenues (per book)	9,246,801	
		(423,988)
Operating Surplus (Deficit)		(423,988)
Fund Balance @ 5/31/2021 (Unaudited)		7,900,286
2022 Operating Expenses (per book)	9,208,403	
2022 Operating Revenues (per book)	9,703,231	
		494,828
Operating Surplus (Deficit)		494,828
Fund Balance @ 5/31/2022 (Unaudited)		8,395,114
Projected Operating Results Fiscal Year 2022-2023		
Estimated Operating Expenses	8,820,248	
Estimated Operating Revenues	9,193,985	
Estimated Operating Surplus (Deficit)		373,737
Projected Fund Balance @5/31/2023		8,768,851

**VILLAGE OF GREAT NECK
SCHEDULE A-5: SALARIES & WAGES
GENERAL FUND - FYE 5/31/24**

Code	Department	Headcount	Compensation	Appropriations	Department Totals
1010.0100	Board of Trustees	4	4,800	19,200	19,200
	Village Justice				
1110.0100	Village Justice	1	7,200	7,200	
1110.0100	Acting Village Justice	1	3,600	3,600	
1110.0100	Clerk to Village Justice	0.8	88,962	71,169	
1110.0100	Court Clerk P/T	0.5	47,320	23,660	
1110.0100	Special, Contingent & Seasonal			12,371	
1110.0101	Overtime			2,000	120,000
	Parking Enforcement				
1130.0100	Sr. Parking Enforcement Officer	1	51,682	51,682	
1130.0100	Parking Enforcement Officer	1	52,000	52,000	
1130.0100	Parking Enforcement Officer <i>P/T</i>	0.5	36,400	18,200	
1130.0100	Special, Contingent & Seasonal			11,618	
1130.0101	Overtime			8,500	142,000
1210.0100	Mayor	1	10,000	10,000	10,000
	Clerk-Treasurer				
1325.0100	Clerk-Treasurer	1	125,000	125,000	
1325.0100	Deputy Clerk	1	65,000	65,000	
1325.0100	Deputy Treasurer	1	80,000	80,000	
1325.0100	Secretary Board of Trustees	1	45,500	45,500	
1325.0100	Messenger	1	79,638	79,638	
1325.0100	Special, Contingent & Seasonal			13,862	
1325.0101	Overtime			10,000	419,000
	Records Management				
1460.0100	Special, Contingent & Seasonal		0	0	0
	Village Hall				
1620.0101	Custodial-Overtime	0	7,000	7,000	7,000
	Central Garage				
1640.0100	Mechanic	1	82,713	82,713	
1640.0100	Special, Contingent & Seasonal			3,787	
1640.0101	Overtime			12,000	98,500
	Safety Inspection				
3620.0100	Superintendent	1	134,509	134,509	
3620.0100	Building Inspector	0.6	85,176	51,106	
3620.0100	Secretary Board of Appeals	0.6	109,200	65,520	
3620.0100	Research Asst.	1	58,240	58,240	
3620.0100	Code Enforcement	1	57,320	57,320	
3620.0100	Secretary Board of Planning	1	45,427	45,427	
3620.0100	Secretary Board of Architectural Revie	1	48,000	48,000	
3620.0100	Special, Contingent & Seasonal			17,878	
3620.0101	Overtime			10,000	488,000

**VILLAGE OF GREAT NECK
SCHEDULE A-5: SALARIES & WAGES
GENERAL FUND - FYE 5/31/24**

Code	Department	Headcount	Compensation	Appropriations	Department Totals
DPW Administration					
5010.0100	Superintendent	1	163,166	163,166	
5010.0100	Deputy Superintendent	1	109,318	109,318	
5010.0100	Special, Contingent & Seasonal			28,016	
5010.0101	Overtime			5,000	305,500
Allocated Department of Public Works					
	Laborer Supervisor	1	95,104	95,104	
	MEO-Highway	1	85,610	85,610	
	MEO-Highway	1	82,374	82,374	
	MEO-Highway	1	69,939	69,939	
	MEO-Highway	1	77,111	77,111	
	MEO-Highway	1	60,000	60,000	
	MEO-Highway	1	60,000	60,000	
	MEO-Highway Trainee	1	45,000	45,000	
	MEO-Sanitation	1	83,022	83,022	
	MEO-Sanitation	1	77,865	77,865	
	MEO-Sanitation	1	77,864	77,864	
	MEO-Sanitation	1	76,538	76,538	
	MEO-Sanitation	1	67,995	67,995	
	Public Works-Laborer	1	77,080	77,080	
	Public Works-Laborer	1	45,000	45,000	
	Public Works-Laborer	1	48,404	48,404	
	Public Works-Laborer	1	44,351	44,351	
	Special, Contingent & Seasonal			46,743	
	Overtime			95,000	1,315,000
Allocation of Public Works					
5110.0100	Assigned to Street Maintenance	0.5	610,000		
8160.0100	Assigned to Refuse & Garbage	0.5	610,000	1,220,000	
5110.0101	Assigned to Street Maintenance	0	40,000		
8160.0101	Assigned to Refuse and Garbage	0	40,000		
8170.0101	Assigned to Street Cleaning	0	15,000	95,000	
5142.0101	Snow Removal - Overtime		45,000	45,000	45,000
TOTAL PERSONAL SERVICES					2,969,200

**VILLAGE OF GREAT NECK
CAPITAL PROJECTS 3-YEAR PLAN
GENERAL FUND - FYE 5/31/24**

DEPT PROJECT	PROJECT DESCRIPTION	YEAR 1 2023/2024	PROJECT DESCRIPTION	YEAR 2 2024/2025	PROJECT DESCRIPTION	YEAR 3 2025/2026
1 PUBLIC WORKS						
EQUIPMENT	None	-	None	-	None	-
PW EQUIPMENT TOTAL	None	-	None	-	None	-
2 PUBLIC WORKS						
ROAD CONSTRUCTION & PAVING	Forest Row: North to Ellard Wood Road Beach Road Potters Lane	250,000 a	To Be Determined	250,000 a	To Be Determined	250,000 a
PW CONSTRUCTION TOTAL	VGN SIDEWALKS	25,000 c	VGN SIDEWALKS	20,000 c	VGN SIDEWALKS	20,000 c
		275,000		270,000		270,000
3 EQUIPMENTS						
EQ. ALL DEPTS TOTAL	Various	21,100 c	Various	12,000 c	Various	12,000 c
		21,100		12,000		12,000
4 PARKS						
PARKS TOTAL		-		-		-
5 COMMUNITY BENEFIT PROJECTS						
Community Benefit Projects	None	-	None	-	None	-
COMMUNITY BENEFIT TOTAL		-		-		-
Total Projects		296,100		282,000		282,000

SOURCE OF FUNDS:

Public Borrowing	250,000 a	250,000 a	250,000 a
Operating Appropriation	46,100 c	32,000 c	32,000 c
Park Reserve Fund	-	-	-
Community Benefit Fund	-	-	-
	296,100	282,000	282,000

NOTE: These are rough estimates of the cost of the specified projects. The details and extent of the projects may have to be adjusted when actual costs are known.

**VILLAGE OF GREAT NECK
SCHEDULE T-4: RESERVE FUNDS
AS OF 03/31/2023**

SPECIAL RESERVES

Acct	Title	Balance 5/31/22	PLUS:		LESS:	Balance 3/31/23
			Transfers In	Interest Earned	Expenditures	
H	Capital Fund	901,047	-	16,057	448,750	468,354
A-814	Workers Compensation Reserve	12,110	-	299	-	12,409
A-815	Unemployment Insurance Reserve	34,570	-	853	-	35,423
D-01	Debt Service Fund	205,330	1,056,585	2,872	1,056,585	208,202
T-37	Park Trust Reserve Fund	785,367	-	15,856	-	801,223
VR	Vehicle Reserve Fund	5,021	-	124	-	5,145
Total Special Reserves & Funds		1,938,424	1,056,585	35,937	1,505,335	1,525,611

GENERAL FUND RESERVES

T-38	Community Benefit Fund	640,987	-	12,941	-	653,928
	Assigned for Sewer Plant Debt Retirement	102,363	-	1,432	-	103,795
	American Rescue Plan Act Fund (ARPA)	525,030	523,537	24,462	-	1,073,029
Total General Fund Reserves		1,268,380	523,537	38,835	-	1,830,752

**VILLAGE OF GREAT NECK
SCHEDULE V: DEBT SERVICE FUND
FYE 5/31/2024**

APPROPRIATIONS

Account	Description		GENERAL OBLIGATION	SEWER PLANT	UNUSED PROCEEDS	TOTAL
V.9710	Serial Bonds - Principal	Current Rate				
0674	2009 Public Improvements	3.10%	120,000	0	0	120,000
0675	2010 Public Improvements	2.38%	80,000	0	0	80,000
0676	2011 Public Improvements	3.00%	140,000	0	0	140,000
0677	2012 Public Improvements	2.00%	105,000	0	0	105,000
0678	2013 Public Improvements	2.50%	120,000	0	0	120,000
0680	2018 Public Improvements	3.00%	205,000	0	0	205,000
SUBTOTAL - PRINCIPAL PAYMENTS			770,000	0	0	770,000
V.9710	Serial Bonds - Interest	Current Rate				
0774	2009 Public Improvements	3.10%	6,693	0	0	6,693
0775	2010 Public Improvements	2.38%	5,950	0	0	5,950
0776	2011 Public Improvements	3.00%	16,881	0	0	16,881
0777	2012 Public Improvements	2.00%	10,275	0	0	10,275
0778	2013 Public Improvements	2.50%	23,150	0	0	23,150
0780	2018 Public Improvements	3.00%	64,275	0	0	64,275
SUBTOTAL - INTEREST PAYMENTS			127,224	0	0	127,224
PRINCIPAL AND INTEREST			897,224	0	0	897,224
V.1380	FISCAL AGENT FEES		0	0	0	0
TOTAL APPROPRIATIONS DEBT SERVICE			897,224	0	0	897,224

REVENUES

Account	Description		GENERAL OBLIGATION	SEWER PLANT	UNUSED PROCEEDS	TOTAL
V.2401	INTEREST SUBSIDY NYS/EFC		0	0	0	0
V.5031.01	INTERFUND TRANSFER		897,224	0	0	897,224
INTEREST SUBSIDIES AND INTERFUND TRANSFERS			897,224	0	0	897,224
TOTAL REVENUES DEBT SERVICE			897,224	0	0	897,224

**VILLAGE OF GREAT NECK
SCHEDULE W-6: STATEMENT OF DEBT
AS OF 5/31/2023**

OUTSTANDING SERIAL BOND ISSUES	FY RETIRE	Rate	GENERAL OBLIGATION	SEWER PLANT	TOTAL
2009 Public Improvements	2025	2.000% - 3.650%	245,000		245,000
2010 Public Improvements	2026	2.000% - 3.000%	240,000		240,000
2011 Public Improvements	2027	2.250% - 3.500%	575,000		575,000
2012 Public Improvements	2028	2.000% - 2.250%	545,000		545,000
2013 Public Improvements	2029	2.500% - 3.625%	765,000		765,000
2018 Public Improvements	2033	3.00%	2,245,000		2,245,000
TOTAL- SERIAL BONDS ISSUED			4,615,000	0	4,615,000
DEBT AUTHORIZED BUT UNISSUED			0	0	0
TOTAL PRINCIPAL- ALL DEBT			4,615,000	0	4,615,000

NOTE: Pursuant to the State Constitution and Section 104b.7 of the Local Finance Law, the Village is empowered to contract indebtedness of \$201,845,503, of which 2.29% is utilized, leaving an allowable margin of \$197,230,503.

Exemption		Statutory Authority	Number of exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
Code	Exemption Name				
12350	PUBLIC AUTHORITY- STATE	RPTL412	3	5,836,800	0.15
13100	CO-GENERALLY	RPTL406(1)	13	-	0.00
13500	TOWN- GENERALLY	RPTL406(1)	2	206,100	0.01
13650	VG- GENERALLY	RPTL406(1)	41	17,651,200	0.45
13800	SCHOOL DISTRICT	RPTL408	5	336,483,700	8.62
13870	SPEC DIST USED FOR PURPOSE ES	RPTL410	12	37,386,700	0.96
14000	LOCAL AUTHORITIES SPECIFIED	RPTL412	1	30,970,178	0.79
14100	USA- GENERALLY	RPTL400(1)	1	1,359,100	0.03
18080	MUN HSNG AUTH-FEDERAL/MUN AID	PUB HSNG L 52(3)&(5)	1	8,195,800	0.21
21600	RES OF CLERGY- RELIG CORP OWN	RPTL462	17	13,891,261	0.36
25130	NONPROF CORP-CHAR	RPTL 420-a	2	2,849,248	0.07
25300	NONPROF CORP-SPECIFIED USES	RPTL 420-b	1	986,300	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	1,083,555	0.03
26300	INTERDENOMINATIONAL CENTER	RPTL 430	33	79,291,955	2.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	6,437,800	0.16
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	26	4,830,862	0.12
41121	ALT VET EX-WAR PERIOD NON COMBAT	RPTL458-a	17	886,181	0.02
41131	ALT VET EX-WAR PERIOD COMBAT	RPTL 458-a	15	1,214,054	0.03
41400	CLERGY	RPTL 460	11	16,500	0.00
41640	VOL. FIRE & AMNULANCE WORKERS	RPTL 466-c, f, j	7	608,753	0.02
41683	VOLUNTEER FIREFIGHTERS AND AMBULANCE	RPTL 466-c, d, e & g	1	3,000	0.00
41800	PERSONS AGED 65 OR OLDER	RPTL 467	40	19,315,359	0.49
41900	PHYSICAL DISABLED	RPTL 459	2	795,848	0.02
Total Exemptions Exclusive of System Exemptions			259	570,300,254	14.60
Total System Exemptions			5	45,582,081	1.17
Totals			264	615,882,335	15.77

Values have been equalized using the Uniform Percentage of Value. The exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$102,640.