

**VILLAGE OF GREAT NECK  
TENTATIVE BUDGET  
JUNE 1 2020 - MAY 31 2020**

**TENTATIVE**

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/19	2019-2020	2019-2021
		GENERAL	GENERAL	GENERAL
<b>LEGISLATIVE</b>				
PERSONAL SERVICES	A.1010.0100.0000	19,200	19,200	19,200
EQUIPMENT	A.1010.0200.0000	0	0	0
PRINTING & SUPPLIES	A.1010.0410.0000	41	500	500
PUBLIC NOTICES	A.1010.0420.0000	116	2,000	2,000
PUBLIC HEARINGS	A.1010.0423.0000	4,044	500	500
CONFERENCES	A.1010.0430.0000	0	2,500	2,500
MISCELLANEOUS	A.1010.0450.0000	439	100	100
CONSULTANT	A.1010.0490.0000	275	7,500	7,500
ZONING CONSULTANT	A.1010.0491.0000	22,211	15,000	15,000
MANHASSET BAY COAL.	A.1010.0492.0000	0	1,500	1,800
<b>TOTAL LEGISLATIVE</b>		<b>46,326</b>	<b>48,800</b>	<b>49,100</b>
<b>JUDICIAL</b>				
VILLAGE JUSTICE				
PERSONAL SERVICES	A.1110.0100.0000	132,703	146,500	155,000
OVERTIME	A.1110.0101.0000	5,609	7,500	7,500
EQUIPMENT	A.1110.0200.0000	1,595	2,500	10,000
PRINTING & SUPPLIES	A.1110.0410.0000	14,767	4,000	7,500
COURT REPORTER	A.1110.0423.0000	795	1,000	1,000
CONFERENCES	A.1110.0430.0000	1,529	2,250	2,250
MISCELLANEOUS	A.1110.0450.0000	515	1,500	1,500
DATA PROCESSING	A.1110.0480.0000	0	2,500	2,500
CONSULTANT	A.1110.0490.0000	28,568	30,000	35,000
PROSECUTORS	A.1110.0490.0001	25,300	25,000	25,000
<b>TOTAL VILLAGE JUSTICE</b>		<b>211,381</b>	<b>222,750</b>	<b>247,250</b>
<b>PARKING VIOLATIONS</b>				
PERSONAL SERVICES	A.1130.0100.0000	57,316	96,000	112,000
OVERTIME	A.1130.0101.0000	5,846	5,000	5,000
EQUIPMENT	A.1130.0200.0000	23,241	0	30,000
SUPPLIES	A.1130.0410.0000	1,610	2,000	2,000
MISCELLANEOUS	A.1130.0450.0000	0	250	250
GAS,GREASE&OIL	A.1130.0457.0000	1,894	2,500	4,000
TRAVEL / VEHICLE MAINT.	A.1130.0461.0000	935	1,000	1,000
CELLPHONE	A.1130.0470.0000	0	50	50
<b>TOTAL PARKING VIOLATIONS</b>		<b>90,842</b>	<b>106,800</b>	<b>154,300</b>

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		5/31/19	2019-2020	2019-2021
		GENERAL	GENERAL	GENERAL
<b>MAYOR</b>				
PERSONAL SERVICES	A.1210.0100.0000	10,000	10,000	10,000
EQUIPMENT	A.1210.0200.0000	0	100	100
SUPPLIES	A.1210.0410.0000	76	500	500
CONFERENCES	A.1210.0430.0000	0	2,000	2,000
MISCELLANEOUS	A.1210.0450.0000	0	150	150
<b>TOTAL MAYOR</b>		<b>10,076</b>	<b>12,750</b>	<b>12,750</b>
<b>AUDITOR</b>				
CONTRACTUAL	A.1320.0400.0000	30,300	31,500	31,500
<b>CLERK-TREASURER</b>				
PERSONAL SERVICES	A.1325.0100.0000	367,146	393,000	390,000
OVERTIME	A.1325.0101.0000	4,516	11,000	10,000
EQUIPMENT	A.1325.0200.0000	0	0	0
PRINTING & SUPPLIES	A.1325.0410.0000	6,125	8,000	6,000
PUBLIC NOTICES	A.1325.0420.0000	76	500	500
CONFERENCES	A.1325.0430.0000	1,994	4,000	4,000
MISCELLANEOUS	A.1325.0450.0000	16,783	3,000	15,000
EQUIPMENT MAINTENANCE	A.1325.0451.0000	0	100	100
MAINT. OF CODES & LIBR.	A.1325.0452.0000	1,195	3,000	2,500
GAS,GREASE&OIL	A.1325.0457.0000	0	1,000	500
MAINTENANCE OF SOFTWARE	A.1325.0481.0000	714	1,000	1,000
FIXED ASSET CONTROL	A.1325.0483.0000	0	0	0
CONSULTANTS	A.1325.0490.0000	2,000	1,000	2,000
BANK CHARGES	A.1325.0493.0000	8,332	12,000	12,000
<b>TOTAL CLERK-TREASURER</b>		<b>408,881</b>	<b>437,600</b>	<b>443,600</b>
<b>BUDGET &amp; ASSESSMENT</b>				
PRINTING & SUPPLIES	A.1355.0410.0000	2,241	1,500	1,500
ASSES. DATA PROCESSING	A.1355.0480.0000	4,050	4,000	4,000
MAINTENANCE OF SOFTWARE..	A.1355.0481.0000	1,200	1,500	1,500
ASSES. CONSULTANT	A.1355.0490.0000	34,500	35,000	37,000
<b>TOTAL BUDGET &amp; ASSESSMENT</b>		<b>41,991</b>	<b>42,000</b>	<b>44,000</b>
<b>TAX SALE ADVERTISEMENT</b>	A.1362.0400.0000	<b>608</b>	<b>1,000</b>	<b>1,000</b>
<b>LAW STAFF</b>				
BILLABLE HOURS	A.1420.0402.0000	326,226	160,000	180,000
OTHER EXPENSES	A.1420.0450.0000	2,865	7,500	7,500
		<b>329,091</b>	<b>167,500</b>	<b>187,500</b>

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		5/31/19	2019-2020	2019-2021
		GENERAL	GENERAL	GENERAL
<b>ENGINEERING</b>				
ENGINEERING SERVICES	A.1440.0400.0000	9,076	25,000	25,000
<b>ELECTIONS</b>				
PRINTING & SUPPLIES	A.1450.0410.0000	5,691	5,000	5,000
PUBLIC NOTICES	A.1450.0420.0000	35	200	200
MISC.(INSPECTORS)	A.1450.0450.0000	1,564	1,500	1,800
VOTING MACHINES	A.1450.0453.0000	900	2,000	2,000
<b>TOTAL ELECTIONS</b>		<b>8,190</b>	<b>8,700</b>	<b>9,000</b>
<b>RECORDS MANAGEMENT</b>				
PERSONAL SERVICES	A.1460.0100.0000	0	5,000	5,000
CONTRACTUAL EXPENSE	A.1460.0400.0000	812	25,000	25,000
OVERTIME	A.1460.0410.0000	0	4,000	4,000
<b>EQUIPMENT</b>		<b>812</b>	<b>34,000</b>	<b>34,000</b>
<b>VILLAGE HALL</b>				
OVERTIME	A.1620.0101.0000	5,240	6,000	6,000
EQUIPMENT	A.1620.0200.0000	3,116	2,000	2,000
SUPPLIES	A.1620.0410.0000	3,620	8,000	8,000
MISCELLANEOUS	A.1620.0450.0000	2,241	1,000	1,800
REPAIRS & SERVICES	A.1620.0451.0000	20,578	15,000	15,000
WATER	A.1620.0463.0000	637	1,200	1,200
ELECTRIC & GAS	A.1620.0465.0000	17,258	18,000	18,000
RENOVATION	A.1620.0466.0000	1,478	0	0
TELEPHONE	A.1620.0470.0000	5,375	8,000	6,000
CELL PHONES	A.1620.0471.0000	6,518	4,800	6,000
<b>TOTAL VILLAGE HALL</b>		<b>66,061</b>	<b>64,000</b>	<b>64,000</b>
<b>CENTRAL GARAGE</b>				
PERSONAL SERVICES	A.1640.0100.0000	77,342	79,000	80,000
OVERTIME	A.1640.0101.0000	25,459	15,000	20,000
EQUIPMENT	A.1640.0200.0000	0	2,500	2,500
SUPPLIES	A.1640.0410.0000	49,158	45,000	45,000
MISCELLANEOUS	A.1640.0450.0000	0	100	100
REPAIRS & MAINTENANCE	A.1640.0451.0000	18,830	7,500	7,500
WATER	A.1640.0463.0000	1,288	1,500	1,500
FUEL OIL	A.1640.0464.0000	4,063	2,500	2,500
ELECTRIC & GAS	A.1640.0465.0000	11,112	13,000	13,000
TELEPHONE	A.1640.0470.0000	614	500	500
<b>TOTAL CENTRAL GARAGE</b>		<b>187,866</b>	<b>166,600</b>	<b>172,600</b>
<b>MAIL</b>				
EQUIPMENT	A.1670.0200.0000	0	0	0
PHOTOCOPYING	A.1670.0422.0000	366	2,500	2,500
POSTAGE	A.1670.0424.0000	8,149	15,000	15,000
<b>TOTAL MAIL</b>		<b>8,515</b>	<b>17,500</b>	<b>17,500</b>

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		GENERAL	GENERAL	GENERAL
<b>DATA PROCESSING</b>				
CONTRACTUAL EXPENSE	A.1680.0400.0000	0	0	0
PRINTING AND SUPPLIES	A.1680.0410.0000	2,234	2,500	2,500
DATA PROCESSING	A.1680.0480.0000	31,323	20,000	30,000
<b>TOTAL DATA PROCESSING</b>		<b>33,557</b>	<b>22,500</b>	<b>32,500</b>
<b>SPECIAL ITEMS</b>				
INS. COMPREHENSIVE	A.1910.0440.0000	142,402	140,000	140,000
INS. PUBLIC OFFICIAL	A.1910.0441.0000	0	0	0
INS. UMBRELLA	A.1910.0442.0000	109,081	50,000	50,000
<b>TOTAL INSURANCE</b>		<b>251,483</b>	<b>190,000</b>	<b>190,000</b>
<b>MUNICIPAL ASSOC. DUES</b>	A.1920.0400.0000	<b>8,524</b>	<b>9,000</b>	<b>9,000</b>
<b>JUDGEMENTS &amp; CLAIMS</b>	A.1930.0400.0000	<b>21,063</b>	<b>150,000</b>	<b>150,000</b>
CONTRACTUAL EXPENSE..	A.1950.0400.0000	0	0	0
TAXES- VILLAGE PROPERTY	A.1950.0403.0000	15,467	18,000	18,000
TAX REFUNDS	A.1950.0425.0000	0	500	500
TAX CERT. CONSULTANT	A.1950.0490.0000	34,565	35,000	35,000
<b>TOTAL TAXES</b>		<b>50,032</b>	<b>53,500</b>	<b>53,500</b>
<b>MTA TAX</b>	A.1980.0400.0000	<b>7,666</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>CONTINGENCIES</b>	A.1990.0400.0000	<b>0</b>	<b>150,000</b>	<b>150,000</b>
<b>TOTAL SPECIAL ITEMS</b>		<b>338,769</b>	<b>561,500</b>	<b>561,500</b>
<b>TOTAL GENERAL GOVT. SUPPORT</b>		<b>1,822,342</b>	<b>1,970,500</b>	<b>2,087,100</b>

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		GENERAL	GENERAL	GENERAL
<b>PUBLIC SAFETY</b>				
<b>TRAFFIC CONTROL</b>				
SUPPLIES	A.3310.0410.0000	9,199	10,000	10,000
<b>TOTAL TRAFFIC CONTROL</b>		<b>9,199</b>	<b>10,000</b>	<b>10,000</b>
<b>FIRE PROTECTION</b>				
FIRE SERVICES CONTRACT	A.3410.0472.0000	1,114,578	1,200,000	1,200,000
HYDRANT RENTAL	A.3410.0473.0000	136,800	110,000	125,000
<b>TOTAL FIRE PROTECTION</b>		<b>1,251,378</b>	<b>1,310,000</b>	<b>1,325,000</b>
<b>SAFETY INSPECTION</b>				
PERSONAL SERVICES	A.3620.0100.0000	333,813	410,000	410,000
OVERTIME	A.3620.0101.0000	4,852	10,000	10,000
EQUIPMENT	A.3620.0200.0000	0	0	35,000
SUPPLIES	A.3620.0410.0000	5,438	4,000	5,000
CONFERENCES	A.3620.0430.0000	5,218	1,000	1,000
MISCELLANEOUS	A.3620.0450.0000	66	500	500
GAS,GREASE&OIL	A.3620.0457.0000	2,184	2,300	4,000
SOFTWARE MAINTENANCE	A.3620.0481.0000	4,610	10,000	10,000
ASSOCIATION DUES	A.3620.0485.0000	560	500	500
CONSULTANT	A.3620.0490.0000	110,950	70,000	70,000
<b>TOTAL SAFETY INSPECTION</b>		<b>467,690</b>	<b>508,300</b>	<b>546,000</b>
<b>AUX. POLICE-CONTRACT'L</b>	A.3640.0400.0000	<b>750</b>	<b>1,500</b>	<b>1,500</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>1,729,017</b>	<b>1,829,800</b>	<b>1,882,500</b>
<b>PUBLIC HEALTH</b>				
REGISTRAR	A.4020.0400.0000	0	50	50
AMBULANCE CONTRACT	A.4540.0400.0000	266,717	275,000	285,000
<b>TOTAL PUBLIC HEALTH</b>		<b>266,717</b>	<b>275,050</b>	<b>285,050</b>
<b>STREET ADMINISTRATION</b>				
PERSONEL SERVICES	A.5010.0100.0000	252,679	248,000	265,000
OVERTIME	A.5010.0101.0000	9,911	11,000	12,000
EQUIPMENT	A.5010.0200.0000	0	0	0
CONFERENCES	A.5010.0430.0000	340	1,500	1,500
MISCELLANEOUS	A.5010.0450.0000	0	100	100
<b>TOTAL STREET ADMINISTRATION</b>		<b>262,931</b>	<b>260,600</b>	<b>278,600</b>
<b>STREET MAINTENANCE</b>				
PERSONAL SERVICES	A.5110.0100.0000	546,162	536,000	550,000
OVERTIME	A.5110.0101.0000	64,853	45,000	50,000
EQUIPMENT	A.5110.0200.0000	1,380	5,000	5,000
SUPPLIES	A.5110.0410.0000	54,444	55,000	55,000

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		GENERAL	GENERAL	GENERAL
SCHOOLS & CONFERENCES	A.5110.0430.0000	831	1,500	1,800
MISCELLANEOUS	A.5110.0450.0000	65	100	100
REPAIRS TO EQUIPMENT	A.5110.0451.0000	93,598	50,000	55,000
TIRES & BATTERIES	A.5110.0456.0000	6,551	7,500	7,500
GREASE, OIL & GAS	A.5110.0457.0000	41,275	40,000	40,000
STREET SIGNS	A.5110.0458.0000	238	4,000	4,000
<b>TOTAL STREET MAINTENANCE</b>		<b>809,397</b>	<b>744,100</b>	<b>768,400</b>
<b>PERMANENT IMPROVEMENTS</b>				
STREET RECONSTRUCTION	A.5115.0211.0000	0	0	0
SIDEWALKS/CURBS	A.5112.0212.0000	38,645	20,000	20,000
<b>TOTAL PERMANENT IMPROVEMENTS</b>		<b>38,645</b>	<b>20,000</b>	<b>20,000</b>
<b>SNOW REMOVAL</b>				
OVERTIME	A.5142.0101.0000	27,307	44,000	44,000
EQUIPMENT	A.5142.0200.0000	0	0	0
SAND	A.5142.0413.0000	2,805	2,500	2,500
CHEMICALS	A.5142.0414.0000	26,124	35,000	35,000
MISCELLANEOUS	A.5142.0450.0000	0	100	100
REPAIRS TO EQUIPMENT	A.5142.0451.0000	12,819	10,000	10,000
<b>TOTAL SNOW REMOVAL</b>		<b>69,055</b>	<b>91,600</b>	<b>91,600</b>
<b>STREET LIGHTS</b>				
ENERGY & POLE RENTAL	A.5182.0415.0000	21,773	45,000	40,000
ENGINEER	A.5182.0416.0000	8,391	5,000	5,000
MAINTENANCE	A.5182.0451.0000	24,689	20,000	25,000
<b>TOTAL STREET LIGHTS</b>		<b>54,853</b>	<b>70,000</b>	<b>70,000</b>
<b>OFF STREET PARKING</b>				
SUPPLIES	A.5650.0410.0000	11,335	10,000	10,000
MISCELLANEOUS	A.5650.0450.0000	0	100	100
<b>TOTAL OFF STREET PARKING</b>		<b>11,335</b>	<b>10,100</b>	<b>10,100</b>
<b>TOTAL TRANSPORTATION</b>		<b>1,246,216</b>	<b>1,196,400</b>	<b>1,238,700</b>

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<b>ECONOMIC ASSISTANCE</b>				
NEWSLETTER	A.6410.0401.0000	0	0	0
WEB SITE	A.6410.0450.0000	2,150	5,000	5,000
<b>TOTAL NEWSLETTER</b>		<b>2,150</b>	<b>5,000</b>	<b>5,000</b>
<b>PROGRAM FOR THE AGED</b>	A.6772.0400.0000	<b>0</b>	<b>0</b>	<b>0</b>
<b>ECONOMIC OPPORTUNITY DEV.</b>				
GRANT WRITING	A.6989.0401.0000	0	0	0
BUSINESS DEV.	A.6989.0402.0000	0	0	0
<b>TOTAL ECONOMIC OPPORTUNITY DEV.</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>STRATHMORE PARK</b>	A.7110.0400.0000	<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>LANDMK PRES COMM</b>	A.7520.0400.0000	<b>0</b>	<b>500</b>	<b>500</b>
<b>CELEBRATIONS</b>	A.7550.0400.0000	<b>11,250</b>	<b>2,000</b>	<b>20,000</b>
<b>PERFORMING ARTS</b>	A.7560.0400.0000	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ECONOMIC ASSISTANCE</b>		<b>13,400</b>	<b>9,500</b>	<b>27,500</b>
<b>GENERAL ENVIRONMENT</b>				
BZA OTHER EXPENSES	A.8010.0450.0000	0	0	0
BZA CONSULTANT	A.8010.0490.0000	3,074	3,200	3,200
PB OTHER EXPENSES	A.8020.0450.0000	0	0	0
PB CONSULTANT	A.8020.0490.0000	3,074	3,200	3,200
ARC CONSULTANT	A.8030.0490.0000	0	0	0
<b>TOTAL GENERAL ENVIRONMENT</b>		<b>6,147</b>	<b>6,400</b>	<b>6,400</b>

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<b>REFUSE &amp; GARBAGE</b>				
PERSONAL SERVICES	A.8160.0100.0000	428,767	536,000	550,000
OVERTIME	A.8160.0101.0000	46,388	40,000	45,000
EQUIPMENT	A.8160.0200.0000	0	0	0
SUPPLIES	A.8160.0410.0000	3,677	5,000	5,000
MISCELLANEOUS	A.8160.0450.0000	0	100	100
REPAIRS TO EQUIPMENT	A.8160.0451.0000	71,084	35,000	50,000
TIRES & BATTERIES	A.8160.0456.0000	12,380	6,000	7,500
GAS & GREASE	A.8160.0457.0000	16,222	35,000	35,000
TIPPING FEES	A.8160.0478.0000	531,846	520,000	530,000
<b>TOTAL REFUSE &amp; GARBAGE</b>		<b>1,110,364</b>	<b>1,177,100</b>	<b>1,222,600</b>
<b>STREET CLEANING</b>				
PERSONAL SERVICES	A.8170.0100.0000	0	0	0
OVERTIME	A.8170.0101.0000	12,097	15,000	15,000
EQUIPMENT	A.8170.0200.0000	0	0	0
BROOMS	A.8170.0417.0000	1,469	3,500	3,500
MISCELLANEOUS	A.8170.0450.0000	0	100	100
REPAIRS TO EQUIPMENT	A.8170.0451.0000	19,753	10,000	15,000
GAS AND GREASE	A.8170.0457.0000	6,604	7,500	7,500
<b>TOTAL STREET CLEANING</b>		<b>39,923</b>	<b>36,100</b>	<b>41,100</b>
<b>COMMUNITY ENVIRONMENT</b>				
<b>BEAUTIFICATION</b>	A.8510.0400.0000	<b>0</b>	<b>2,500</b>	<b>2,500</b>
<b>SHADE TREES</b>				
TRIMMING/REMOVAL	A.8560.0495.0000	9,885	8,500	8,500
PURCHASE	A.8560.0496.0000	11,369	10,000	15,000
REMOVE STUMPS	A.8560.0497.0000	0	0	0
<b>TOTAL SHADE TREES</b>		<b>21,254</b>	<b>18,500</b>	<b>23,500</b>
ETPA	A.8611.0400.0000	2,190	2,750	2,750
<b>TOTAL COMMUNITY ENVIRONMENT</b>		<b>23,444</b>	<b>23,750</b>	<b>28,750</b>
<b>TOTAL HOME &amp; COMMUNITY</b>		<b>1,179,879</b>	<b>1,243,350</b>	<b>1,298,850</b>



**VILLAGE OF GREAT NECK  
TENTATIVE BUDGET  
JUNE 1 2020 - MAY 31 2020**

**TENTATIVE**

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/19	2019-2020	2019-2021
		GENERAL	GENERAL	GENERAL
<b>UNDISTRIBUTED</b>				
STATE RETIREMENT	A.9010.0800.0000	317,923	340,000	340,000
SOCIAL SECURITY	A.9030.0800.0000	181,512	200,000	200,000
WORKERS COMPENSATION	A.9040.0800.0000	171,591	220,000	220,000
WC - SELF INSURANCE	A.9040.0801.0000	644	0	0
UNEMPLOYMENT	A.9050.0800.0000	0	0	0
DISABILITY INSURANCE	A.9055.0800.0000	26,047	20,000	25,000
HEALTH INSURANCE	A.9060.0800.0000	1,120,510	1,200,000	1,200,000
PRE TAX EMPLOYEE BENEFIT	A.9060.0804.0000	901	1,500	1,500
EAP PROGRAM	A.9070.0800.0000	122	500	500
FIRST AID EXPENSE	A.9089.0802.0000	4,807	7,000	7,000
OPTICAL PLAN	A.9089.0803.0000	2,099	1,500	2,000
<b>TOTAL UNDISTRIBUTED</b>		<b>1,826,155</b>	<b>1,990,500</b>	<b>1,996,000</b>
<b>INTERFUND TRANSFERS</b>				
DEBT SERVICE	A.9501.0910.0000	1,259,133	1,396,071	1,295,056
DEBT SERVICE (Defeasement)	A.9501.0910.0000	0	128,409	36,504
INTERFUND TRANSFER	A.9501.0910.0000	0	0	0
<b>TOTAL INTERFUND TRANSFERS</b>		<b>1,259,133</b>	<b>1,524,480</b>	<b>1,331,560</b>
<b>GRAND TOTAL APPROPRIATIONS</b>		<b>9,342,858</b>	<b>10,039,580</b>	<b>10,147,260</b>

**VILLAGE OF GREAT NECK  
TENTATIVE BUDGET  
JUNE 1 2020 - MAY 31 2020**

**TENTATIVE**

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/19	2019-2020	2019-2021
		GENERAL	GENERAL	GENERAL
<b>REAL PROPERTY TAXES</b>				
REAL PROPERTY TAXES	A1001	7,244,196	7,305,677	7,305,677
REAL PROPERTY TAXES-PRIOR YEAR	A1001	75,778	20,000	35,000
PAYMENTS IN LIEU OF TAXES	A1081	133,093	135,008	88,939
INTEREST AND PENALTIES	A1090	31,593	35,000	30,000
<b>TOTAL REAL PROPERTY TAXES</b>		<b>7,484,659</b>	<b>7,495,685</b>	<b>7,459,616</b>
<b>NON PROPERTY TAX ITEMS</b>				
GAS & ELECTRIC GROSS RECEIPTS	A1130	170,908	150,000	150,000
TELEPHONE GROSS RECEIPTS	A1130	32,293	20,000	20,000
CABLE GROSS RECEIPTS	A1130	107,467	90,000	90,000
<b>TOTAL NON PROPERTY TAX ITEMS</b>		<b>310,667</b>	<b>260,000</b>	<b>260,000</b>
<b>DEPARTMENTAL INCOME</b>				
GENERAL GOVERNMENT				
CLERK-TREASURER	A1230	1,421	2,000	2,000
REIMBURSEMENT FOR TAX ADV.	A1235	0	1,000	0
B.O.T COSTS	A1255	0	1,000	1,000
<b>TOTAL GENERAL GOVERNMENT</b>		<b>1,421</b>	<b>4,000</b>	<b>3,000</b>
<b>PUBLIC SAFETY</b>				
SAFETY INSPECTION FEES	A1560	498,796	420,000	420,000
OTHER	A1589	42,000	1,000	1,000
<b>TOTAL PUBLIC SAFETY</b>		<b>540,796</b>	<b>421,000</b>	<b>421,000</b>
<b>TRANSPORTATION</b>				
PUBLIC SAFETY	A1710	0	0	0
OTHER	A1789	5,653	800	1,000
<b>TOTAL TRANSPORTATION</b>		<b>5,653</b>	<b>800</b>	<b>1,000</b>

**VILLAGE OF GREAT NECK  
TENTATIVE BUDGET  
JUNE 1 2020 - MAY 31 2020**

**TENTATIVE**

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/19	2019-2020	2019-2021
		GENERAL	GENERAL	GENERAL
<b>HOME &amp; COMMUNITY</b>				
BZA FEES	A2110	11,789	3,000	3,000
BZA COSTS	A2110	0	2,400	2,400
PB FEES	A2115	4,400	3,000	3,000
PB COSTS	A2115	0	2,400	2,400
ARC FEES	A2116	8,000	7,000	7,000
E.T.P.A.	A2189	0	3,000	1,000
<b>TOTAL HOME &amp; COMMUNITY</b>		<b>24,189</b>	<b>20,800</b>	<b>18,800</b>
<b>USE OF MONEY</b>				
INTEREST EARNINGS	A2401	133,135	70,000	70,000
RENTAL - PARKING LOT	A2410	70,000	0	63,000
<b>TOTAL USE OF MONEY</b>		<b>203,135</b>	<b>70,000</b>	<b>133,000</b>
<b>LICENSES &amp; PERMITS</b>				
PLUMBERS	A2501	8,520	10,000	10,000
PEDDLERS/LANDSCAPERS	A2502	2,500	1,000	1,000
TAXIS	A2545	2,975	6,000	3,000
TEMPORARY STORAGE	A2550	400	1,600	1,600
BLDG & ALTERATION PERMIT	A2555	0	0	0
TENANT REGISTRATION	A2590	24,800	30,000	30,000
STREET OPENINGS	A2591	32,400	14,000	14,000
PLUMBING & SEWER	A2592	18,970	17,500	17,500
SIGN PERMITS	A2593	800	10,000	2,000
TREE REMOVAL	A2594	5,725	7,000	7,000
PERMIT PARKING	A2596	25,250	28,000	28,000
MISCELLANEOUS	A2597	9,076	5,000	5,000
<b>TOTAL LICENSE &amp; PERMITS</b>		<b>131,416</b>	<b>130,100</b>	<b>119,100</b>
<b>FEES &amp; FORFEITURES</b>				
FINES & FORFEITED BAIL	A2610	369,746	480,000	420,000
DEPOSITS FORFEITED	A2620	5,000	100	100
<b>TOTAL FEES &amp; FORFEITURES</b>		<b>374,746</b>	<b>480,100</b>	<b>420,100</b>
<b>SALE OF PROPERTY &amp; COMP. FOR LOSS</b>				
CODE BOOKS	A2655	0	100	100
SALE OF REAL PROPERTY	A2660	0	0	0
SALE OF USED EQUIPMENT	A2665	0	5,000	5,000
INSURANCE RECOVERIES	A2680	2,285	10,000	10,000
OTHER COMP. FOR LOSS	A2690	0	0	0
<b>TOTAL SALE OF PROP. &amp; COMP. FOR LOSS</b>		<b>2,285</b>	<b>15,100</b>	<b>15,100</b>

**VILLAGE OF GREAT NECK  
TENTATIVE BUDGET  
JUNE 1 2020 - MAY 31 2020**

**TENTATIVE**

Department / Item	CODE	ACTUAL FYE	BUDGET	BUDGET
		5/31/19	2019-2020	2019-2021
		GENERAL	GENERAL	GENERAL
<b>MISCELLANEOUS</b>				
REFUND OF PRIOR EXPENSE	A2701	0	1,000	1,000
OTHER UNCLASSIFIED	A2770	15,731	0	0
<b>TOTAL MISCELLANEOUS</b>		<b>15,731</b>	<b>1,000</b>	<b>1,000</b>
<b>STATE AID</b>				
PER CAPITA REVENUE SHARING	A3001	133,346	71,200	71,200
MORTGAGE TAX	A3005	217,036	200,000	180,000
STATE AID COURT	A3021	1,984	0	0
STATE GRANTS/ ARCHIVES	A3040	0	0	0
OTHER-SALES TAX	A3089	27,755	0	0
STATE AID EMERGENCY	A3090	0	0	0
ST AID CAPITAL	A3097	250,000	0	0
CONSOLIDATED HIGHWAY AID	A3501	166,900	75,000	75,000
<b>TOTAL STATE AID</b>		<b>797,021</b>	<b>346,200</b>	<b>326,200</b>
<b>CULTURE AND RECREATION</b>				
STREET FAIR	A3889	3,165	5,000	5,000
<b>TOTAL CULTURE AND RECREATION</b>		<b>3,165</b>	<b>5,000</b>	<b>5,000</b>
<b>INTERFUND TRANSFER</b>				
INTERFUND TRANSFER	A5031		0	0
<b>FUND BALANCE</b>				
Fund Balance - Appropriated		0	661,386	927,720
Fund Balance - Assigned (Sewer Bonds)		0	128,409	36,624
Fund Balance - Assigned (Sewer Expenses)		0	0	0
		0	0	0
<b>TOTAL FUND BALANCE</b>		<b>0</b>	<b>789,795</b>	<b>964,344</b>
<b>GRAND TOTAL REVENUES</b>		<b>9,894,884</b>	<b>10,039,580</b>	<b>10,147,260</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>552,026</b>	<b>0</b>	<b>0</b>