

Town of Grand Island - Workshop Meeting #36

A workshop meeting of the Town Board of Grand Island, New York was held at the Town Hall, 2255 Baseline Road, Grand Island, NY at 7:00p.m. on the 8th of November, 2018.

Present:	Nathan D. McMurray	Supervisor
	Beverly A. Kinney	Councilwoman
	Michael H. Madigan	Councilman
	Jennifer L. Baney	Councilwoman
	Peter Marston Jr.	Councilman
	Patricia A. Frentzel	Town Clerk

Supervisor Nathan D. McMurray called the meeting to order at 7:00p.m.

PUBLIC HEARINGS:

2019 Town of Grand Island Preliminary Budget

A Public Hearing was held on Thursday, November 8, 2018 at 7:00p.m. for the purpose of hearing anyone who wants to comment on the proposed 2019 Town of Grand Island budget.

Speakers: None

Supervisor McMurray closed the Public Hearing.

A motion was made by Councilwoman Kinney, seconded by Councilwoman Baney to adopt the 2019 Town of Grand Island Budget as follows:

GENERAL FUND BUDGET:

TOTAL APPROPRIATION AMOUNT:	\$8,433,611
AMOUNT TO BE RAISED BY TAXATION (levy):	\$2,060,455
ESTIMATED TAX RATE/THOUSAND:	\$1.204

FIRE PROTECTION BUDGET:

TOTAL APPROPRIATION AMOUNT	\$1,454,433
AMOUNT TO BE RAISED BY TAXATION (levy):	\$1,378,393
ESTIMATED TAX RATE/THOUSAND:	\$.778

HIGHWAY FUND BUDGET:

TOTAL APPROPRIATION AMOUNT:	\$3,520,508
AMOUNT TO BE RAISED BY TAXATION (levy):	\$2,829,806
ESTIMATED TAX RATE/THOUSAND:	\$1.653

SEWER DISTRICT FUND BUDGET:

TOTAL APPROPRIATION AMOUNT:	\$4,496,432
AMOUNT TO BE RAISED BY TAXATION (levy):	\$1,592,637
ESTIMATED TAX RATE/1,000 (LAND VALUE ONLY):	\$6.308

WATER FUND BUDGET:

TOTAL APPROPRIATION AMOUNT:	\$3,256,463
AMOUNT TO BE RAISED BY TAXATION (levy):	\$710,584
ESTIMATED TAX RATE/1,000 (LAND VALUE ONLY):	\$1.995

LIGHTING DISTRICT BUDGET:

TOTAL APPROPRIATION AMOUNT: (53 districts)	\$212,948
AMOUNT TO BE RAISED BY TAXATION (levy):	\$198,428
TAX RATE: VARIES BY DISTRICT	

REFUSE & GARBAGE BUDGET:

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TOTAL APPROPRIATION AMOUNT: \$1,460,962
AMOUNT TO BE RAISED BY TAXATION (levy): \$1,459,458
TAX RATE: FLAT RATE SINGLE FAMILY DWELLING \$198

DEBT SERVICE BUDGET:

TOTAL APPROPRIATION AMOUNT: \$513,473
TRANSFERS FROM OTHER FUNDS \$472,473
APPROVED Ayes 5 Kinney, Madigan, Baney, Marston McMurray
Noes 0

ADJOURN:

A motion was made by Councilwoman Kinney, seconded by Councilman Madigan to adjourn at 7:04p.m.

APPROVED Ayes 5 Kinney, Madigan, Baney, Marston McMurray
Noes 0

Respectfully submitted,

Patricia A. Frentzel
Town Clerk