



Grand Island Town Board

Town Board Workshop Meeting

AGENDA

Monday, August 14, 2017

1:00 PM - 8:00 PM

1st Floor Conference Room

These questions will be asked of all departments:

- 1) Mid-year review: departmental opportunities and obstacles
 - a) Report on significant items so far this year
 - b) Report on anticipations for the remainder of the year
- 2) Report on items you anticipate impacting next year's budget

Each department head will also be asked to discuss the points listed below.

RECREATION: 1-1:30 PM

- Summer programs
 - Have they been successful so far this year?
 - Any change in programs for the remainder of the year?
 - Recommendations for next year
- Ferry service update

PARKS: 1:30-2 PM

- Park Place right of way
 - How did it happen?
 - Recommendation for moving forward
- Schedule for Veteran's Park pavilion
- Concession stand roofing and power update



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ASSESSOR: 2-2:30 PM

- Assessments update
 - Any issues this year?
 - When is the next update on town-wide assessments?

BUILDING: 2:30-3 PM

- Departmental transition
 - Intent for departmental reorganization
- Workload:
 - building permits
 - projects moving forward
 - Holiday Inn Express update

GOLDEN AGE: 3-3:30 PM

- Staffing issues
- Programs:
 - Have they been successful so far this year?
 - Any change in programs for the remainder of the year?
 - Recommendations for next year

HIGHWAY: 3:30-4 PM

- Road improvement update:
 - Paving done this year
 - Paving for remainder of the year
- Updates on:
 - Tree/brush removal
 - Street cleaning
 - Other summer activities



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POLICE: 4:30-5 PM

- Number of incidents responded to by GI police
- Any staffing issues?
- Activity reporting update
- Bullet proof vests

ACCOUNTING: 6-6:30 PM

- 2016 financial presentation

ENGINEERING: ANYTIME BETWEEN 1-3 PM

- Departmental transition
 - Intent for departmental reorganization
- All outstanding grants/projects
 - Scenic Woods
 - Sidewalks on Blvd.

TOWN CLERK: ANYTIME BETWEEN 1-8 PM

- Record retention update
 - Any grants available?