BUDGET SUMMARY
FLORIDA INLAND NAVIGATION DISTRICT
FISCAL YEAR 2023-2024
The proposed operating budget of expenditures is 22% more than last years operating expenditures.

		GENERAL FUND
CASH BALANCES BROUGHT FORWARD		98,747,237
ESTIMATED REVENUES		
Taxes:	**Millage per $1,000**	
Ad Valorem Taxes	**0.0288**	38,230,770
Interest on Investments		2,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES		40,230,770
TOTAL ESTIMATED REVENUES AND BALANCES		138,978,007
EXPENDITURES/EXPENSES		
Administration		1,776,200
Operations		49,691,373
Capital Program		32,503,752
Waterway Studies		2,097,393
Interlocal Agreements		2,234,100
Waterways Assistance Program		45,745,375
Cooperative Assistance Program		3,399,000
Public Information Program		180,814
Tax Collection & Property Appraiser Fees		1,350,000
TOTAL APPROPRIATED EXPENDITURES		138,978,007
Fund Balance Reserve		0
Total Approved Expenditures & Fund Balance Reserve		**138,978,007**

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

JV-37244741