

PRELIMINARY CONSENT AGENDA

FLORIDA INLAND NAVIGATION DISTRICT Board of Commissioners Board Meeting

9:00 a.m., Saturday, April 16, 2016

**The Hilton Garden Inn
55 Town Center Boulevard
City of Palm Coast (Flagler County), FL 32164-2387**

Item A. City of Palm Coast Annual Intracoastal Waterway Cleanup Program Funding Request, Flagler County, FL.

The City of Palm Coast has submitted a funding assistance request for the annual Intracoastal Waterway Cleanup on September 17, 2016. The District has funded this successful cleanup in the past. The request is consistent with the District's program rules.

(Please see back up pages C2-C5)

RECOMMEND Approval of City of Palm Coast's request for \$5,000.00 from the District's Waterway Cleanup Program for the Annual Intracoastal Waterway Cleanup, Flagler County, FL.



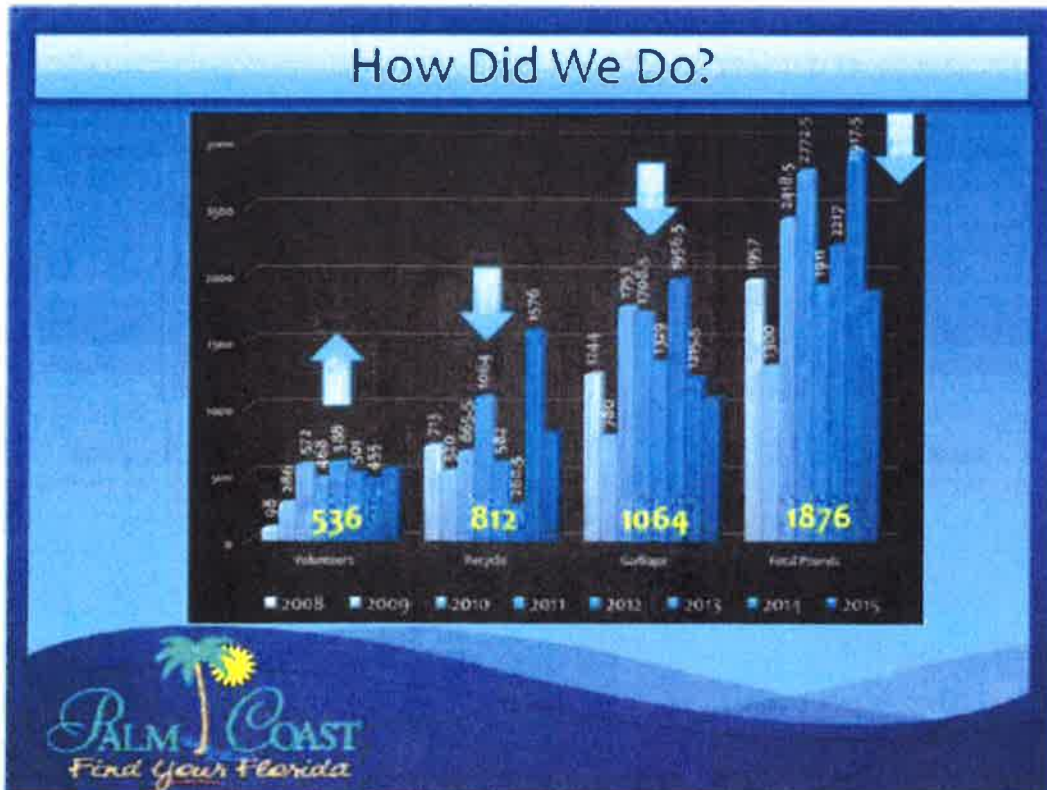
March 23, 2016

Ms. Janet Zimmerman, Assistant Executive Director
 Florida Inland Navigation District
 1314 Marcinski Road
 Jupiter, FL 33477

Dear Ms. Zimmerman,

First of all, I wish to thank you and the Florida Inland Navigation District (FIND) Board members for the 2015 grant funding for the City’s Intracoastal Waterway Cleanup Event. The City of Palm Coast is delighted with the 2015 results and considers these successes to be a direct result of the continued support from FIND.

In 2015, community participation was spectacular; 536 volunteers removed a little under a ton of debris from the Intracoastal Waterway, primary saltwater canals, parks, and trails. As referenced in the following graph, event volunteer numbers went up, but overall collected pounds went down. Over the course of the last 8 years, the Palm Coast Community has collected over 8.7 tons of material from the environment.



The City maintained previous event enhancements including partnering boat and kayak users into teams, reusable water bottles, and on-line registration options. As large group participation continues to grow, the 2015 event again offered an optional event orientation meeting on the Saturday prior to the event. This provided an opportunity for group representatives to receive safety training, event details, cleanup supplies, and one-on-one time with City staff. Event supplies proudly displayed the 2015 honorary mascot, a pelican. Through "Name the Pelican Campaign", staff requested Facebook users to nominate and vote. Followers suggested > **130** (2013: 29; 2014: 40) different names up for voting through survey monkey. **176** (2013: 39; 2014: 131) votes were cast with "Scoop" becoming the winner.



In 2016, the Most Unique F.I.N.D. Contest will continue to be at the heart of the fun while being a great pollution awareness tool. For the past 8 years, the Florida Fish and Wildlife Conservation Commission law enforcement officers participate as honorary judges for the contest. Contest winners received fun prizes to promote water-based recreation in our beautiful City. The 2015 winner for Most Unique F.I.N.D. was a lady's sandal covered in barnacles.

To continue this annually recognized event, the City is looking to FIND for continued support for another stunning cleanup event. With that said, the City of Palm Coast is requesting \$5,000.00 FIND Grant dollars for the 2016 Intracoastal Waterway Cleanup scheduled for September 17, 2016.

Projected Budget		COST
T-shirts (Group identification for clean-up event)	=	\$2,500
Reusable Water Bottles (minimize plastic waste)	=	\$1,200
Gusset Tote Bags (carry group supplies)	=	\$1,000
Garbage Bags (various types; trash & recyclables)	=	\$ 200
Gloves (variety to meet needs)	=	<u>\$ 100</u>
	FIND Total	\$5,000

City Match:

Staff – coordination, organization, registration, volunteer recruitment, advertising, event support, garbage collection, disposal, etc.

Office – supplies, paper, printing, maps, phone, computer, etc.

Volunteer Luncheon - food, drinks, snacks, paper products, etc.

To further facilitate the City's commitment to this event, City budget documents have been attached for your consideration. The budget form consolidates the expected expenses including labor to be provided by Public Works staff; a supplemental breakdown document further defines these cost(s).

Thank you once again for your 2008 - 2015 event support and we hope to continue this stellar partnership in the future to keep our community clean.

Respectfully,

Denise Eagle Bevan, CFM
City Administration Coordinator

Attachments

BUDGETED EXPENDITURES

STAFF (Use Employee Average OT Rates tab)	Total
EO III (\$28.73 / hr.) - Event Day (6 hours)	\$ 200.00
EO II (\$28.05 / hr.) - Event Day (6 hours)	\$ 200.00
EO II (\$28.05 / hr.) - Event Day (6 hours)	\$200.00

TOTAL STAFF \$ 600.00

SUPPLIES (shirts, food, trophies etc...)	Amount
T-shirts	\$ 2,500.00
Tote Bags	\$ 1,000.00
Water bottles	\$ 1,800.00
Garbage Bags	\$ 200.00
Gloves	\$ 100.00
Sanitizer	\$ 30.00
Sunscreen & Bug Spray	\$ 30.00
Garbage Pickers	\$ 200.00
Award plaques	\$ 140.00
Award winner prizes	\$ 200.00
Snacks and drinks	\$ 400.00
	\$ -
TOTAL SUPPLIES	<u>\$ 6,600.00</u>

CONTRACTUAL LABOR Amount