

PRELIMINARY CONSENT AGENDA

FLORIDA INLAND NAVIGATION DISTRICT Board of Commissioners Meeting

9:00 a.m., Friday, July 18, 2014

**Hampton Inn & Suites
19 S. Second St., Fernandina Beach, 32034
Nassau County, Florida.**

**Item A. LagoonKeepers.org Small-Scale Derelict Vessel Removal Program
Application, Palm Beach County.**

LagoonKeepers.Org has submitted a Small-Scale Derelict Vessel Removal Program application in the amount of \$8,025 to remove three vessels from the District's waterways. The application is consistent with the program rules.

(Please see back up pages 2-8)

RECOMMEND: Approval of the Lagoon Keepers Small Scale Derelict Vessel Removal Application in the amount of \$8,025.

**Item B. Keep Indian River Beautiful, Inc. Waterway Cleanup Program Funding
Request, Indian River County.**

Keep Indian River Beautiful, Inc. has submitted a funding assistance request for the annual International Coastal Cleanup to be held on September 20, 2014. The District has funded this successful cleanup in the past. The request is consistent with the District's program rules.

(Please see back up pages 9-13)

RECOMMEND: Approval of Keep Indian River Beautiful's request for \$5,000 in funding assistance for the annual International Coastal Cleanup.

ATTACHMENT A
**FLORIDA INLAND NAVIGATION DISTRICT
SMALL-SCALE DERELICT VESSEL REMOVAL PROGRAM APPLICATION**

Applicant: LagoonKeepers.org

Project Title: LKOFIND2014A

Contact Person: Gregory Reynolds

Title: Executive Director/Founder

Address: 1940 Ave L

Rivera Beach

Zip Code: 33404

Telephone: 561-255-6974

Fax: 561-828-7700

Email: LagoonKeepers@bellsouth.net

Number of Vessels and waterway locations: 3, Palm Beach County

(Please include pictures and map locations on a separate worksheet)

Vessel Distance from the Intracoastal Waterway 100 ft or less

Total Estimated Costs to removal all vessels: \$ 10,700.00 ; FIND Funding Requested: \$ 8,025.00

% of total cost: 75% . Please complete and attach a cost estimate sheet (Form # 01-06) for each vessel to be removed, in addition to a contractor bid sheet)

Amount and Source of Applicants Matching Funds: \$ 2,675.00

Marine Industries Association of Palm Beach County

Other (non-FIND) Assistance applied for (name of program and amount) _____

Have all vessels been identified by the Florida Fish & Wildlife Conservation Commission (FFWCC) (or other applicable marine law enforcement agency) as derelict? Yes If not, explain: _____

Have all necessary permits and or approvals been approved for the removal of the derelict vessels? Yes

If not, please explain: _____

I hereby certify that the information provided in this application is true and accurate.

SIGNATURE: Gregory Reynolds

DATE: July 7, 2014

ATTACHMENT B

**FLORIDA INLAND NAVIGATION DISTRICT
SMALL-SCALE DERELICT VESSEL REMOVAL PROGRAM APPLICATION**

PROJECT COST ESTIMATE

(See Rule Sections 66B-2.005, 2.008 & 2.015 for eligibility and funding ratios)

APPLICANT: LagoonKeepers.org

PROJECT: LKOFIND2014A

VESSEL LOCATION AND IDENTIFICATION: Palm Beach County Waterways

Project Elements <i>(Please list the project cost elements and provide a general cost break out for each one.)</i>	Quantity Estimated Cost (Number or cost per vessel)	Applicant's Cost	FIND Cost
40ft barge sponson, FWC case # FWSA-OFF-10-03420. Cut spuds, lift remaining portion of spuds with lift bags, strap lift bags on sponson for removal, cutting and transport. Dive below to remove acetylene and oxygen bottles and other debris that was on the barge at one time.	\$ 5,200.00	\$ 1,300.00	\$ 3,900.00
Vessel FL 3964 BU FWSA-OFF-10-02665 Strap boat with lift bags to pull keel out of muck and transport, haulout, prepare for destruction by removing all environmental sensitive components at the direction of law enforcement.	\$ 2,250.00	\$ 562.50	\$ 1,687.50
Vessel FL 4465 DA FWSA-OFF-13-0892 Tow to vessel to haulout prepare for destruction by removing all environmental sensitive components at the direction of law enforcement.	\$ 3,250.00	\$ 812.50	\$ 2,437.50

**** TOTALS =** \$ 10,700.00 \$ 2,675.00 \$ 8,025.00

ATTACHMENT C
Small-Scale Derelict Vessel Removal Projects Funding Policy
(Rule 66B-2.015)

Proposals shall be accepted for financial assistance for the removal of derelict vessels within the District's waterways. The applicable provisions of this rule apply to these applications with the following additions or exceptions:

(1) Application Procedure — Applications shall be submitted on a completed FIND Form No. 05-01 (effective date 04-24-06), hereby incorporated by reference and available from the District office. Applications may be submitted to the District and considered by the Board at any time during the year.

(2) The District shall only fund applicants that have identified derelict vessels to be removed and have an outstanding bid for removal for such vessels, subject to eligibility under these program rules.

(3) The program must be sponsored by an eligible government agency or not-for profit organization.

(4) District funding shall be limited to \$30,000 per county, per year, provided on a reimbursement basis only.

(5) The eligible applicant must provide the remaining matching funds for project completion. In no case shall the District's cost-share contribution exceed 75% of the total project costs. In-house project management or administration costs are not eligible costs or matching costs.

(6) The derelict vessel must be located in, the District's waterways, as defined in subsection 66B-2.003(28) "Waterways".

(7) The District shall be recognized when possible in all written, audio or video advertising and promotions as a participating sponsor of the program.

(8) The funding provided by the District shall only be allocated for removal of derelict vessels. The District is providing program reimbursement funds only and shall be held harmless with regards to the activities initiated by the applicant.

(9) The applicant shall be responsible for all maintenance, management, disposal and operating expenses associated with the program.

(10) Funds derived from the sale of any derelict vessels or vessel parts removed through this grant program must be reinvested into the applicant's derelict vessel removal program.

(11) The District Board shall make all final decisions concerning the provision of funding for this program.

APPROVED by MIAPBC Board of Directors 6-24-2014



The Marine Industries Association of Palm Beach County, Inc. is a membership-based, not-for-profit organization which is the proud owner of the Palm Beach International Boat Show. From this show, the Association receives funding each year. The Association's board of directors is committed to returning a portion these funds to organizations in Palm Beach County that enhance the boating experience and/or introduce boating to potential new customers for our members and/or enhance the marine industry workforce.

Mission Statement: The Marine Industries Association gathers professionals with the common interest to promote and protect the sound growth of the marine industry for the benefit of its members, the community and the environment.

Organization requesting funding: LagoonKeepers.org "Lake Worth Lagoon Environmental Def. Fund, Inc."

Contact Person Name: Gregory Reynolds

Title : Executive Director/Founder

Address: PO. Box 14932 North Palm Beach, FL 33408

City/State/Zip: 1940 Ave L, Riviera Beach 33404

Phone: 561-255-6974

e-mail: LagoonKeepers@bellsouth.net

Amount Requested: \$ 7,500.00

Using the space provided here, and additional pages if necessary, please explain the nature of your project & how it will assist the Association in meeting its mission statement and objectives as noted above:

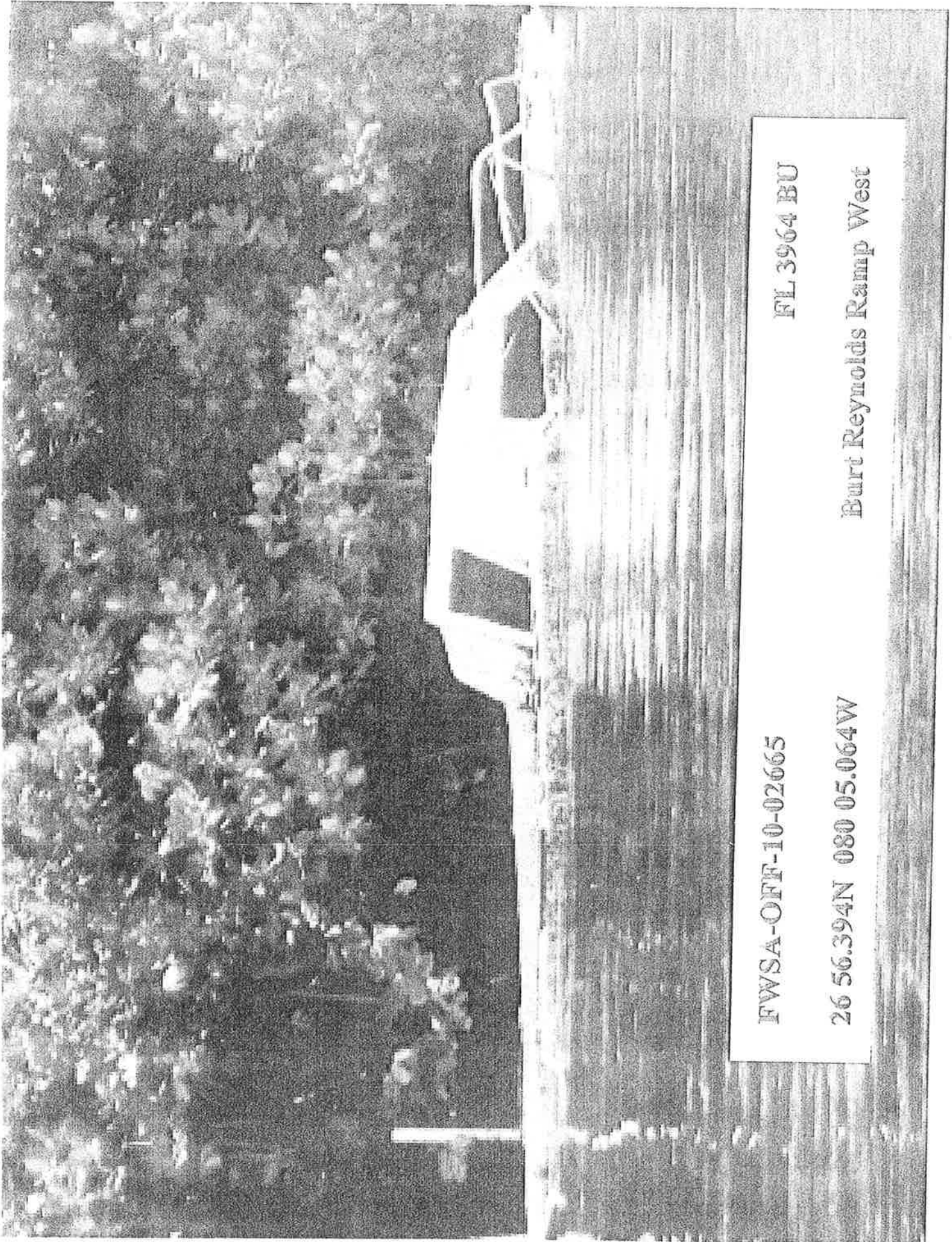
Florida Inland Navigational District has funding available to non-profits for their "Small Derelict Vessel Removal Grant" FIND requires a 25% match of those funds. LagoonKeepers.org have utilized those funds in past years. The hardest part of utilizing those funds is obtaining the 25% match. We are asking the MIAPBC to provide \$7,500.00 to be used exclusively for the matching portion of the "Small Derelict Vessel Removal Program".

How will funding provided by MIAPBC be recognized? Website, printed materials and logos on our boats.

Required attachments for organizations requesting funds: A copy of previous year's tax return for your organization (if requesting \$2,500 or more); organization's annual operating budget vs. actual report for the most recent 12 months (if requesting \$2,500 or more); organization's budget for the event itself. If appropriate, attach brochures or photographs related to this project.

Required attachments for organizations who have received MIAPBC funds previously: A detailed breakdown of how MIAPBC funds were previously spent.

Return your completed form and attachments to:
MIAPBC • P.O. Box 10576 • West Palm Beach, Florida 33419
Or fax to: 561-863-0021

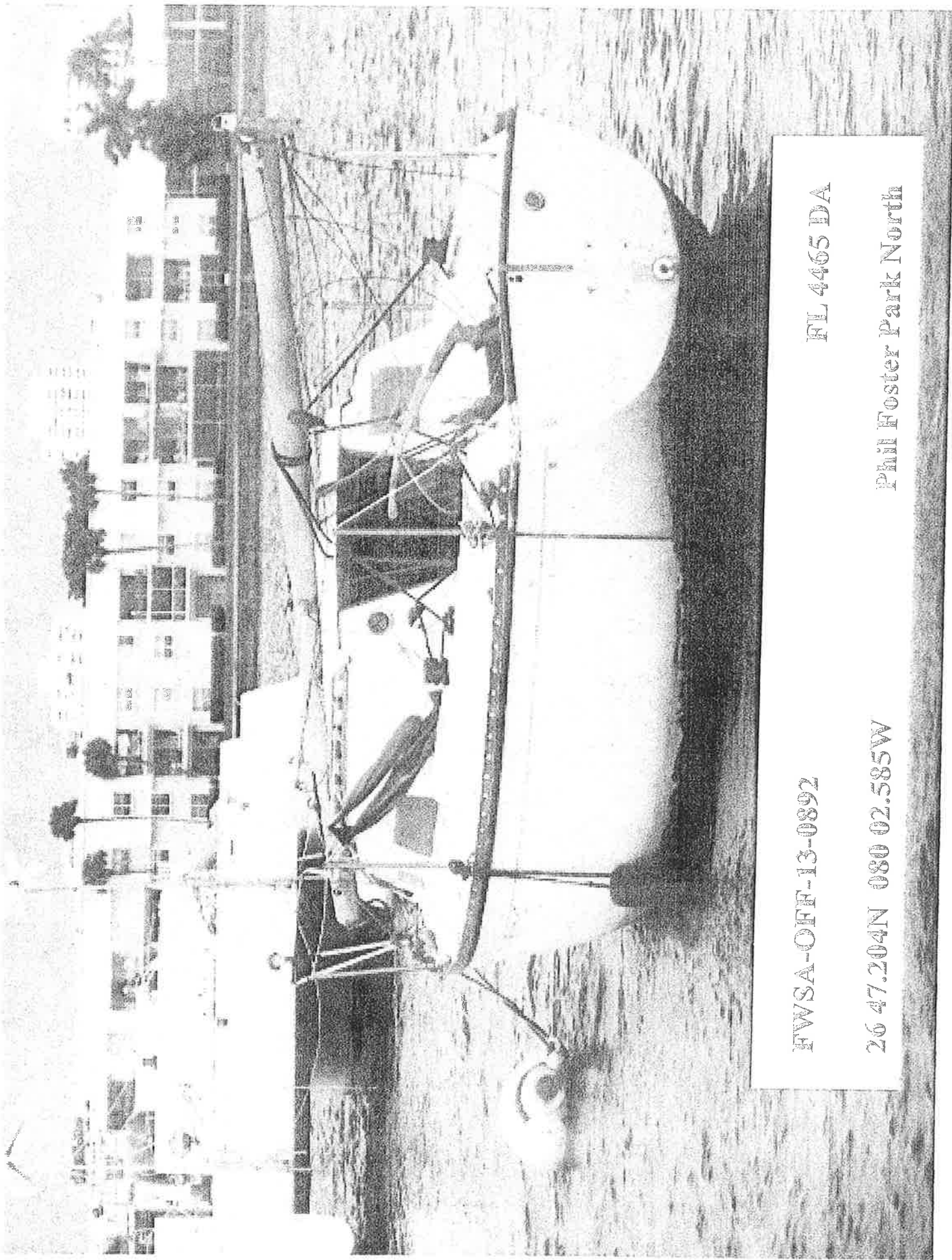


FWSA-OFF-10-02665

FL 3964 BU

26 56.394N 080 05.064W

Burt Reynolds Ramp West

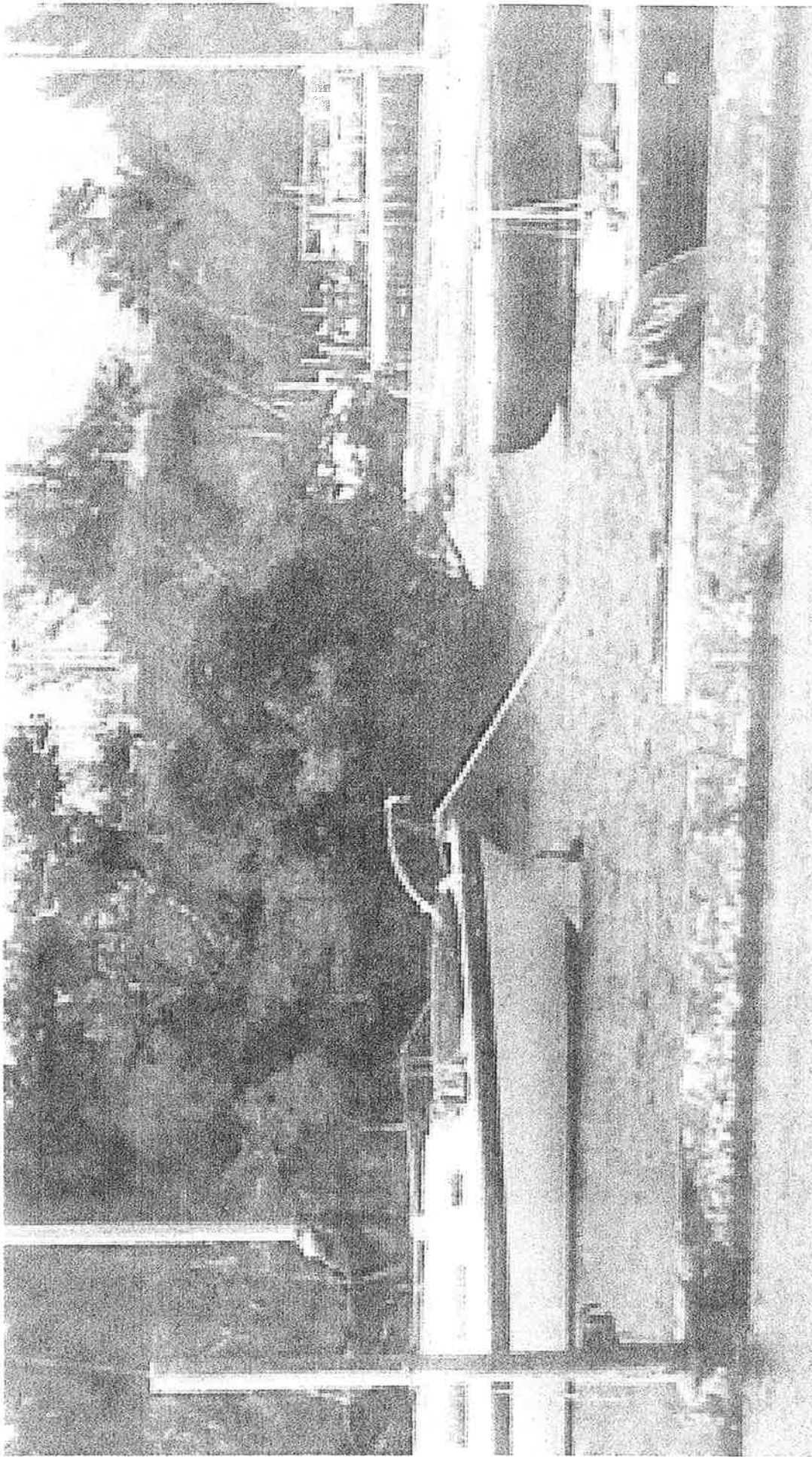


FWSA-OFF-13-0892

FL 4465 DA

26 47.204N 080 02.585W

Phil Foster Park North



FWSA-OFF-10-03420

unmarked

26 56.37198N 080 05.11098

Burt Reynolds Ramp West

F.I.N.D Grant \$5,000

Keep Indian River Beautiful, Inc. "KIRB"
 Vicki Wild, Executive Director
 PO BOX 973, Vero Beach, FL 32961
keepirbeautiful@gmail.com
 772-226-7738 www.kirb.org

Overview of Project

Keep Indian River Beautiful, Inc. "KIRB", is applying for a grant from F.I.N.D. to help us with the International Coastal Cleanup on September 20, 2014. Due to the state of the Lagoon and our waterways we are expecting a greater turnout of volunteers than 2013. Last year we budgeted for 500 volunteers and had over 1000. This year we plan to have even more. We ran low on supplies last year and want to make sure that doesn't happen this year.

Goals and Objectives

In Indian River County people know that the trash in the water:

- compromises the health of humans, wildlife and the livelihoods that depend on a healthy ocean;
- threatens tourism and recreation, and the critical dollars they add to our local economies;
- complicates shipping and transportation by causing navigation hazards; and
- Generates steep bills for retrieval and removal.

Our objective is to decrease the amount of debris found in our waterways, and to educate the citizens of Indian River County on the importance of keeping our waterways clean and safe.

Specific Community Needs

The state of our waterways has left many residents of Indian River County feeling helpless. This event helps our citizens be a part of the change. In a sense they are gaining valuable knowledge on how to protect our county's waterways and the impact humans have on our ecosystem. The 153 miles of the Indian River Lagoon is a sea grass habitat for fish, birds, and manatees. The lagoon is being destroyed by toxic chemicals causing fish kills, lesions on fish, turtles, and dolphins. This event's helps to teach the citizens conservation education and how to be conscious about our lagoon and waterways.

Impact to the Community

The impact of the funds provided by F.I.N.D. will help this event to continue onto its 29 year in Indian River County. The people who will be volunteering are from our local schools, sport/woman/exchange/rotary/art/boaters clubs, churches, chamber of commerce, other organizations, banks and businesses. This will bring together a great sense of unity in the community.

Budget

This year's International Coastal Cleanup Event is expected to be larger than last year's cleanup meaning we need more T-shirts and supplies.

Program Budget for 2014: \$12,759.00

- 1) We need 1500 T-Shirts to supply to the volunteers who help \$9,103.00
- 2) 100 EZ Reach Grabbers at \$1,056.00

- 3) Supplies for cleanups (buckets instead of bags, sunblock, first aid kits, water) \$ 600.00
- 4) Gas for boats \$500
- 5) Trash & recycling Dumpsters for cleanup sites \$500.00
- 6) Advertising, radio, newspaper, signs, & brochures \$500.00
- 7) Give away items for team captain's \$500.00

Sustainability

The International Coastal Cleanup is just for one day however, the left over supplies will support cleanup efforts throughout the year. Many organizations, clubs, and schools participate weekly in cleanups around our county. They enjoy doing their civic duty and feel a sense of involvement by participating in cleanups throughout the year.

Media

This is an International event with lots of media attention. KIRB will have F.I.N.D. name and logo printed on the International Coastal Cleanup T-Shirts which are given to thousands of volunteers, county commissioners, and city council. The left over T-shirts are given out throughout the year at all KIRB events, festivals, and at our Reuse Exchange Center. Upon F.I.N.D. approval, we will place your company logo listed and linked on our website. Name and Logo displayed in the Reuse Exchange Center window located in the mall. Mention F.I.N.D. on advertisement, media, radio, and newspaper articles. You will also receive a certificate of appreciation and an invite to our annual luncheon.



Keep Indian River Beautiful, Inc. "KIRB"

Vicki Wild, Executive Director

PO BOX 973, Vero Beach, FL 32961

keepirbeautiful@gmail.com

772-226-7738 www.kirb.org

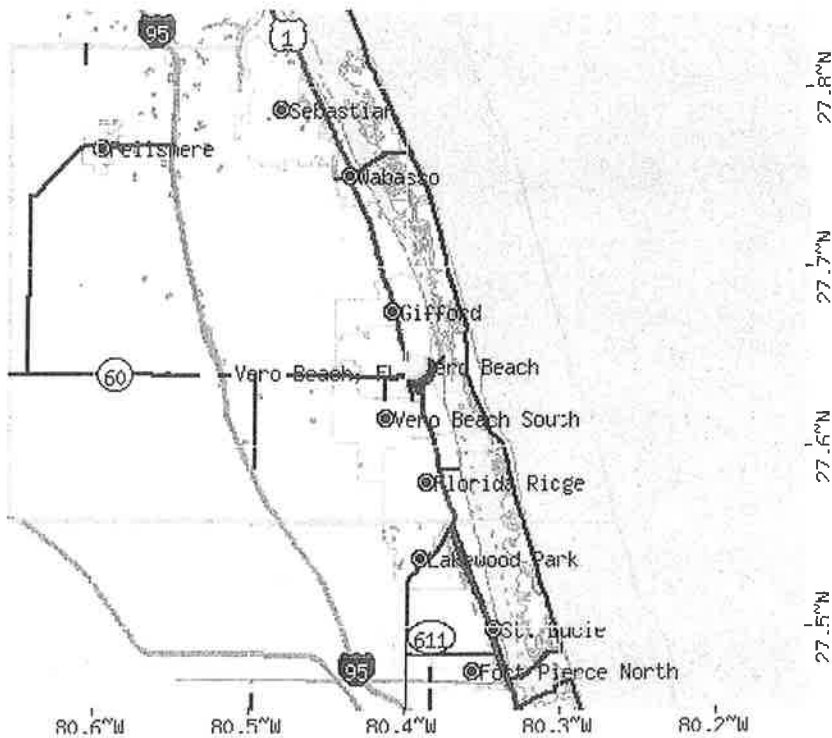
F.I.N.D. Grant \$5,000

The International Coastal Cleanup will be held on Saturday September 20th, 2014.

General Parameters of the event:

Overview of Event: KIRB is proud to be a part of the 29th Annual Ocean Conservancy's International Coastal Cleanup which has become the world's largest volunteer effort for ocean health. KIRB brings thousands of volunteers to cleanup waterways, spoil islands, beach shores, boat ramps, ocean reefs, estuaries, and state parks along water shore lines throughout Indian River County. Volunteers young and old will be boating, kayaking, canoeing, paddle boarding, snorkeling, diving, and walking along the shorelines picking up cigarette butts, fishing line, bottles and other leftover debris. For many volunteers, this is their first glimpse into the deterioration of our oceans and waterways, an experience which spurs a deeper commitment to marine conservation. Our volunteers learn how much land based trash never makes it to landfills, but instead is carried by wind and water, eventually winding up in the ocean. This event helps change the way people think about how healthy our planet really is, bringing more awareness of this growing problem to our community. By cleaning up the trash, volunteers do their part to clean the ocean, helping them learn that a clean ocean is more resilient to the effects of climate change, pollution, overfishing, and habitat destruction and is necessary to maintain in today's world.

Map of the Cleanup Area



Cleanup Areas

-Round Island (East and West Sides)

-Humiston Park

-South Beach

-Mulligans Beach (Saxton Plaza)

-Boat launching sites

- Oslo Boat Ramp
- Riverside Boat Ramp
- Sebastian Boat Ramp
- Round Island Boat Ramp

-JC Park waterline

- Wabasso Beach (end of 510)
- Paddle boarders at Wabasso

-Webrow Park (Kayaks provided)

- Main Street in Sebastian
- Boats to spoil islands
- Paddle Board
- Kayaks

-Treasure Shore Beach Park

-Sebastian Inlet State Park

-Disney Resort

-Riverview Park in Sebastian (kayaks provided with pre-register)

-Spoil Islands throughout the Intracoastal Waterway

The following detailed budget clearly delineates the expenditure of all District funds, as well as the overall general budget of the event.

Budget

This year's International Coastal Cleanup Event is expected to be larger than last year's cleanup, meaning we need more T-shirts and supplies to arm our volunteers.

Program Budget for 2014: \$12,759.00

- 1) 1500 T-Shirts to supply to the volunteers who help- \$9,103.00
- 2) 100 EZ Reach Grabbers - \$1,056.00
- 3) Supplies for cleanups (buckets instead of bags, sunblock, first aid kits, water)- \$600.00
- 4) Gas for boats -\$500
- 5) Trash & recycling Dumpsters for cleanup sites- \$500.00
- 6) Advertising, radio, newspaper, signs, & brochures- \$500.00
- 7) Give away items for team captains- \$500.00