

AGENDA
FLORIDA INLAND NAVIGATION DISTRICT
FINAL PUBLIC TAX & BUDGET HEARING

Wednesday, September 25, 2013 at 6:00 PM.

Fellsmere Community Center
56 N. Broadway
Fellsmere, FL 32948

1. Call to Order. Pledge of Allegiance to the United States of America, led by Commissioner Dritenbas.
2. Roll Call by Assistant Executive Director Zimmerman.
3. Announcement of the per cent (3.92%) by which the proposed millage rate of 0.0345 exceeds the calculated rolled-back rate (0.0332).
4. Invitation for public comments.
5. Amendments to the final budget.
 - A. Assistance Program Project Amendments
Staff will present a listing of those applications that did not receive the required permits by the meeting deadline. Commissioners whose counties are still over their maximum funding limit will present their recommendations for funding reductions to meet their limit.
(back up material to be distributed at the meeting)
 - B. Other Amendments
Staff will discuss any other amendments that may be necessary to make to the budget.
6. Comments by District Commissioners.
7. Re-computation of the final tax millage rate.
8. Announcement of the per cent by which the re-computed final millage rate exceeds the calculated rolled back rate.
9. Additional public comments on the budget amendments and tax millage re-computation.

10. Final announcement of the Florida Inland Navigation District rolled-back rate for FY 2013-14 (0.0332), the final proposed millage rate for FY 2013-14 (0.0345), and the per cent by which the re-computed final millage rate exceeds the calculated rolled-back rate for FY 2013-14 (3.92%).
11. Adoption of the final tax millage rate, Resolution No. 2013-02 (see attached resolution).
12. Adoption of the final budget, Resolution No. 2013-03 (see attached resolution).
13. Adjournment.