

**PRELIMINARY CONSENT AGENDA**

**FLORIDA INLAND NAVIGATION DISTRICT  
Board of Commissioners Board Meeting**

**9:00 A.M., Friday, July 20, 2012**

**Hampton Inn  
19 S. Second St., Fernandina Beach,  
Nassau County, Florida.**

**Item 1. Waterway Cleanup, Palm Beach County.**

Keep Palm Beach County Beautiful, Inc. has requested assistance with their annual waterway clean-up of the waterways in Palm Beach County. The District has assisted this program for many years and many tons of trash has been removed from the waterways of Palm Beach County by volunteers. If approved, an agreement will be executed conforming to the District's clean-up policy.

(see attached back up pages)

RECOMMEND Approval of \$10,000.00 assistance to Keep Palm Beach County Beautiful, Inc. for the 2012 clean up of the waterways in Palm Beach County.

---



**Keep Palm Beach County Beautiful, Inc.**  
1920 Palm Beach Lakes Blvd. Suite 210  
West Palm Beach, FL 33409  
Tel. (561) 686-6646 Fax (561) 686-6642  
Email: [keepPBC@bellsouth.net](mailto:keepPBC@bellsouth.net)  
Website: [www.keepPBCbeautiful.org](http://www.keepPBCbeautiful.org)

**Keep Palm Beach County Beautiful, Inc. (KPBCB)** is a 501(c)(3) non-profit, volunteer-based organization, which serves as Palm Beach County's affiliate of Keep America Beautiful, Inc.

**Mission Statement:** to improve the quality of life in Palm Beach County through litter prevention education, beautification efforts and environmental stewardship.

**TAX ID 65-0117981**

June 5, 2012

Mr. David Roach, Executive Director  
Florida Inland Navigation District  
1314 Marcinski Road  
Jupiter, FL 33477

RE: International Coastal Cleanup 2012: Lake Worth Lagoon sites and other intracoastal areas.  
Request for Funding

Dear Mr. Roach:

The Ocean Conservancy has notified us that the date of the 2012 International Coastal Cleanup will be September 15, 2012. As you know, KEEP PALM BEACH COUNTY BEAUTIFUL, INC (KPBCB) is the local coordinator of the cleanup in Palm Beach County and the Florida Inland Navigation District (F.I.N.D) has been most generous in awarding us a \$10,000 grant for last year's cleanup to help defray the cost of the t-shirts commemorating the event that we give to the volunteers.

This year marks the 27<sup>th</sup> year of the Cleanup and we expect our number of volunteers to increase. We continue actively participating in the Lake Worth Lagoon Initiative Public Outreach Task Force, with the goal of continuing to expand our cleanup focus on the Lake Worth Lagoon and other intracoastal areas.

As always, we will prominently recognize the role of F.I.N.D. in our promotion of this annual event by displaying your logo on the shirts, banners and advertisements for this Cleanup.

Please send me the necessary grant application or agreement for this project for 2012-13 grants. I expect to have the final report on the 2012 International Coastal Cleanup and a request for payment to you by November 2012.

As always, please accept our sincere thanks for the opportunity to be the organization to receive the financial support allocated for Palm Beach County. Our success hinges on your continued help for which we are most appreciative!

Sincerely,

Lourdes U. Ferris  
Executive Director

c: Mark Crosley, Assistant Executive Director

International Coastal Cleanup 2012  
Palm Beach County

September 15, 2012 and additional dates

BUDGET

Cleanup Supplies	\$2,500
Promotional Pens (data card entries)	\$1,500
***T-shirts for volunteers	\$19,700
Printing including banners	\$2,250
TOTAL	\$25,950

\*\*\*The F.I.N.D. grant will go toward the t-shirt cost.

## International Coastal Cleanup 2011

## Expenditures

ITEM	Vendor	Payment
Volunteer T-shirts	Competitive Edge	\$19,693.16
Recycling Bags	Resourceful Bag & Tag	\$735.00
Site Banners	Kauff's Signs	\$2,250.00
Pens for OC Data Cards	Oriental Trading	\$1,425.00
Cleanup Gloves	Arbill	\$2,187.11
Garbage Bags	Inkind Donation	\$0.00
Newspaper Advertisement	Inkind Donation	\$0.00
Bottled Water	Inkind Donation	\$0.00
Sunblock	Inkind Donation	\$0.00
Printing	Inkind Donation	\$0.00
<b>TOTAL</b>		<b>\$26,290.27</b>

\*FIND grant applied to Volunteer T-shirt cost \$10,000

\*\*\*Total does not include KPBCB administrative costs including staff time and office supplies