

Flagler County Fire Rescue is responsible for the protection of life and property of both residents and visitors through structural fire protection, wild land firefighting, and specialty rescue such as vehicle extrication. It provides advanced life support paramedical services to the entire county, which spans 571 square miles. Fire Rescue is held accountable to industry standards set forth by the National Fire Protection Association (NFPA), Occupational Safety and Health Administration (OSHA), Environmental Protection Agency (EPA), National Institute of Occupational Health and Safety (NIOSH), as well as local, state and federal administrative codes, state statutes and laws, and the Insurance Service Organization (ISO).



**SUMMARY**

	<b>ACTUAL FY 13-14</b>	<b>ACTUAL FY 14-15</b>	<b>BUDGETED FY 15-16</b>	<b>APPROVED FY 16-17</b>
<b>Revenues</b>				
Ambulance Fees /Delinq. Fees	2,515,377	2,347,302	2,400,000	2,300,000
Firefighters Supp Comp	17,947	17,706	20,400	20,160
Fire Inspection Fees	3,120	11,417	2,400	5,400
Misc.-Emergency Services	455	0	0	300
CBE/ARRA Contributions	10,022	10,869	0	4,000
EMS Donations (CPR)	2,365	3,210	2,500	2,500
General Fund	5,433,986	6,097,411	6,428,442	7,551,040
	<b>7,983,272</b>	<b>8,487,915</b>	<b>8,853,742</b>	<b>9,883,400</b>

**Expenditures**

Personnel	6,359,202	6,684,903	7,196,049	7,892,772
Operating	967,701	851,950	880,665	855,315
Capital	569,443	856,412	673,200	1,031,526
Debt Service	86,926	94,650	103,828	103,787
	<b>7,983,272</b>	<b>8,487,915</b>	<b>8,853,742</b>	<b>9,883,400</b>

	<b>ACTUAL FY 13-14</b>	<b>ACTUAL FY 14-15</b>	<b>BUDGETED FY 15-16</b>	<b>APPROVED FY 16-17</b>
<b>Personnel Summary -Positions</b>				
Fire Rescue Division Chief	1.00	1.00	1.00	1.00
Fire Rescue Deputy Chief	1.00	1.00	1.00	1.00
Accountant I	1.00	1.00	1.00	1.00
Training Officer	1.00	1.00	1.00	1.00
Fire Rescue Captain	3.00	3.00	3.00	3.00
Fire Rescue Lieutenant	18.00	18.00	18.00	18.00
Firefighter/Paramedic	57.00	60.00	63.00	66.00
Chief Fire Prevention Inspector	1.00	0.00	0.00	0.00
Fire Marshall	0.00	1.00	1.00	1.00
<b>Total Positions</b>	<b>83.00</b>	<b>86.00</b>	<b>89.00</b>	<b>92.00</b>

**FIRE RESCUE – General Fund – FY 2016-2017**