REFERENCE VIDEO DATED JUNE 8, 2010

The Board of Mayor and Aldermen of the City of Fayetteville, Lincoln County, Tennessee, met in open, public session at the regular meeting place of said Board in the Municipal Building of said City at 5:00 p.m. on June 8, 2010. Mayor Gwen Shelton was present and presiding. The following named Aldermen were present:

Joe Askins; Danny Bryant; Dorothy Small; Pat Fraley; Michael Stewart; and Marty Pepper

Also present was James S. Hereford, Jr., City Attorney, and James H. Lee, City Administrator.

The prayer was led by Associational Director of Missions, for the William Carey Baptist Association, Randy Maxwell, and the pledge was led by the Fayetteville Junior High School’s Soccer Team.

Approval of Minutes:

1. Motion was made by Pat Fraley, seconded by Marty Pepper, to approve the minutes of the May 2010, Meeting. Upon roll call, the following voted:

   Aye
   Joe Askins; Danny Bryant; Dorothy Small; Pat Fraley; Michael Stewart; and Marty Pepper

   Nay
   None

   Mayor Shelton declared the minutes approved.

2. Motion was made by Joe Askins, seconded by Danny Bryant, to approve the minutes of the Special Called Meeting on May 24, 2010. Upon roll call, the following voted:

   Aye
   Danny Bryant; Dorothy Small; Pat Fraley; Michael Stewart; Marty Pepper; and Joe Askins

   Nay
   None

   Mayor Shelton declared the Specially Called Meeting Minutes approved.

Approval of Bills and Additional Bills:

Motion was made by Danny Bryant, seconded by Michael Stewart, to approve the bills and additional bills for payment. Upon roll call, the following voted:

Aye
Dorothy Small; Pat Fraley; Michael Stewart; Marty Pepper; Joe Askins; and Danny Bryant
Mayor Shelton declared the bills and additional bills approved.

Reports:

City School Budget:
Motion was made by Joe Askins, seconded by Dorothy Small, to accept the City School System’s 2011 Fiscal Budget. Upon roll call, the following voted:

Aye
Pat Fraley; Michael Stewart; Marty Pepper; Joe Askins; Danny Bryant; and Dorothy Small

Nay
None

Mayor Shelton declared the City School Budget approved.

FPU Report:
Joe Askins reported the sewer rehab work on South Lincoln Avenue has been completed, and FPU is working with the City to schedule paving. On May 14th, the Tennessee Regulatory Authority performed an inspection of regulators, relief devices, odorization and the Drug and Alcohol Plan with no violations found. On June 16th, Mr. Lester Simms will be honored by the Tennessee Gas Association with the Pioneer Award as a founding member of the association as well as other Utility Organizations.

School Board Report:
Dorothy Small stated there was no School Board Meeting.

Police Report:
Danny Bryant reported the Police Department had 129 incidents with 60 arrests, 46 traffic crashes, 95 traffic citations, and police activity totaling 1,907. The Criminal Investigation Division has 220 cases: 9 open, 4 closed, and 2 arrests.

Fire Report:
Marty Pepper reported the Fire Department had 71 calls for service with 49 medical calls, 5 motor accidents (with injuries), no property losses and 1 water rescue.

Recreation Report:
Michael Stewart reported there was no Recreation Board Meeting, however the Fishing Rodeo for kids is this Saturday, June 12th. Fall Soccer registration is taking place at South Lincoln and for the first time the Recreation Department will have fall baseball and softball this year.

Planning and Zoning Report:
Pat Fraley stated the Planning Commission discussed a plat for additional parking at Gallant/Riverview Funeral Home. The Commission discussed a plan of service on Norris Properties at the property owner’s request for annexation. Old Gray Lane will be closing; this road is not in the City limits but is in the City’s Urban Growth Plan. The Planning Commission listened to options for Greenbank to finish the Robert E. Lee property.
Administrator’s Report:
Jim Lee stated the bid opening for the Municipal roof had taken place with the lowest bid being from Mid-America at approximately $135,000.00 to the highest bid being $278,000.00. The new Sanitation building should be built within 30 to 60 days. Resolution 10-05, the Public Inspection of Records was written in accordance with MTAS and approved by the Office of Open Records Counsel. Two (2) new employees have been hired and have started with the City, Renata Peavy as a Communication Dispatcher and Mike Pitts as a Utility Worker. Mr. Lee stated he is looking into having all minutes, reports, and other documents since 1980 scanned for quicker referencing, once he had more information this would be brought before the Board. The City is looking at changing health insurance carriers from Blue Cross and Blue Shield to CIGNA. The Public Works Meeting has been moved from June 15th to June 22nd due to the Chairman and Committee Members being out of town for the TML Conference.

Mayor’s Report:
Mayor Shelton thanked Main Street for their work on the Courthouse Lawn and the addition to the Gazebo. Mayor Shelton stated the Trail for Kids is a great area for everyone to enjoy. In July, two appointments will be made for the FPU Board, Glen Oldham and Janine Wilson.

IDB Comments:
Alderman Marty Pepper spoke briefly about the Industrial Development Board.

Call for a Public Hearing on Ordinance 2010-06:

Motion was made by Danny Bryant, seconded by Joe Askins, to call for a public hearing on Ordinance 2010-06 to amend the zoning to provide for the inclusion of amendments to Chapter 4, Section 14-413 – Walls and Fences. Upon roll call, the following voted:

Aye
Michael Stewart; Marty Pepper; Joe Askins; and Danny Bryant

Nay
Pat Fraley

Abstain
Dorothy Small

Mayor Shelton declared the motion approved.

Access Road approval for Mayor to sign:

Motion was made by Joe Askins, seconded by Danny Bryant, to authorize Mayor Shelton to accept the Deeds of Dedication from David Hunt and Donna Haddock (both for the Access Road), to execute agreement for slope easement with Donna Haddock, to declare the value of the real property deeded to the City from Redstone Federal Credit Union and to sign the deed from City to Haddock for Lot 2C of Redstone Subdivision. Upon roll call, the following voted:

Aye
Marty Pepper; Joe Askins; Danny Bryant; Dorothy Small; Pat Fraley; and Michael Stewart

Nay
None
Mayor Shelton declared the motion approved.

**Work Session on Riverbend Farms:**

Mayor Shelton asked Mr. Lee to send out dates to the Board for a work session on Riverbend Farm’s request for de-annexation.

**Call for Public Hearing on Riverbend Farms:**

Motion was made by Joe Askins, seconded by Michael Stewart, to call for a public hearing to de-annex Riverbend Farms. Upon roll call, the following voted:

Aye
Joe Askins; Danny Bryant; Dorothy Small; Pat Fraley; Michael Stewart; and Marty Pepper

Nay
None

Mayor Shelton declared the motion approved.

**Front Doors, Exterior and Interior Lights – completion of Phase II:**

Motion was made by Dorothy Small, seconded by Danny Bryant, to spend up to $90,000.00 from the million dollar bond to complete Phase II of the Municipal energy renovations, which is to replace all exterior doors and the exterior/interior lights. Upon roll call, the following voted:

Aye
Danny Bryant; Dorothy Small; Pat Fraley; Michael Stewart; Marty Pepper; and Joe Askins

Nay
None

Mayor Shelton declared the motion approved.

**Storage building for Command Post Trailer:**

Motion was made by Danny Bryant, seconded by Dorothy Small to approve the spending of $9,000.00 for our share of the Command Post building (which the total cost is $18,678.24). Upon roll call, the following voted:

Aye
Dorothy Small; Pat Fraley; Michael Stewart; Marty Pepper; Joe Askins; and Danny Bryant

Nay
None

Mayor Shelton declared the motion approved.
**Closing of Debt Service Account:**

Motion was made by Joe Askins, seconded by Dorothy Small, to approve the closing of the Debt Service Account. Upon roll call, the following voted:

*Aye*
Pat Fraley; Michael Stewart; Marty Pepper; Joe Askins; Danny Bryant; and Dorothy Small

*Nay*
None

Mayor Shelton declared the motion approved.

**Bid on City/County Lot – Mayberry Street:**

Motion was made by Danny Bryant, seconded by Dorothy Small, to postpone the bidding for the lot on Mayberry Street until July’s Board meeting. Upon roll call, the following voted:

*Aye*
Michael Stewart; Marty Pepper; Joe Askins; Danny Bryant; Dorothy Small; and Pat Fraley

*Nay*
None

Mayor Shelton declared the motion approved.

**Milling of Mayberry, Lincoln, 2nd Avenue, Bagley, Swanson and 6th Avenue to Markham Drive:**

Motion was made by Danny Bryant, seconded by Marty Pepper, to use $69,000.00 out of the million dollar bond to do milling on the following roads: Mayberry, Lincoln, 2nd Avenue, Bagley, and Swanson from 6th Avenue to Markham Drive. Upon roll call, the following voted:

*Aye*
Marty Pepper; Joe Askins; Danny Bryant; Dorothy Small; Pat Fraley; and Michael Stewart

*Nay*
None

Mayor Shelton declared the motion approved.

**Call for Public Hearing for Norris Properties – Plan of Service and Annexation:**

1. Motion was made by Danny Bryant, seconded by Michael Stewart, to call for a public hearing on the Plan of Service for Norris Properties. Upon roll call, the following voted:

*Aye*
Joe Askins; Danny Bryant; Dorothy Small; Pat Fraley; Michael Stewart; and Marty Pepper

*Nay*
Mayor Shelton declared the motion approved.

2. Motion was made by Joe Askins, seconded by Pat Fraley, to call for a Public Hearing on the annexation of Norris Properties. Upon roll call, the following voted:
   Aye
   Danny Bryant; Dorothy Small; Pat Fraley; Michael Stewart; Marty Pepper; and Joe Askins

   Nay
   None

Mayor Shelton declared the motion approved.

**Resolution R-10-05 – Request for Public Records:**

Resolution R-10-05, Establishing Procedures for Public Inspection of, Access To, And Duplication of Public Records Under TCA; was considered, which is as follows:
CITY OF FAYETTEVILLE, TENNESSEE
RESOLUTION-R-10-05

A Resolution Establishing Procedures For Public Inspection Of, Access To And Duplication Of Public Records Under The Tennessee Public Records Act (TCA 10-7-501)

BE IT RESOLVED by the Board of Mayor and Aldermen of the City of Fayetteville, TN, that;

1. It is the intent of the City to comply with the Tennessee Public Records Act by permitting the inspection and copying of the public records of the City.
   a. The City Clerk shall be responsible for carrying out this policy.
   b. All requests for public records shall be directed to the City Clerk. The Clerk shall respond to requests for inspection and copying of public records as expeditiously as possible.

2. Employees of the City of Fayetteville shall protect the integrity and organization of public records with respect to the manner in which such records are inspected and copied. Employees shall also preserve the confidentiality of public records, and protect them from damage or disorganization. All inspections or copying of records must be performed under the supervision of the City Clerk or designee.

3. To prevent excessive disruptions of the work, essential functions and duties of the employees of the City of Fayetteville, person(s) requesting inspection are encouraged to complete a records request form. If the person requesting inspections of public records chooses not to complete the request form, a City employee shall complete the form with the information provided by the requesting party. Person(s) requesting copies of public records shall complete a records request form.

4. Persons requesting access to public records shall identify the specific records being requested, so that the information may quickly be located and made available. Searching without good detail causes more time to be spent looking for an individual record.

5. Persons requesting to inspect or receive copies of public records must present a valid Tennessee Driver License, or photo ID issued by a government agency including requestor’s address.

6. The City Clerk or designee shall have the option to waive fees that are less than $.45. Prepayment will be collected on requests for copying public records of 20 pages or more.

7. When records are requested for inspection and/or copying, the City Clerk shall make the records available as promptly as possible. However, if it is not possible to make the records available promptly, the City Clerk has seven (7) business days to do any of the following:
a. Produce the records requested
b. Deny the request in writing, and give a reason for denial; or
c. Provide the requestor in writing, an estimated time for the production of the records or an estimated time for a decision to be made regarding the requested record.

8. There is no charge assessed to a requester for inspecting a public record. Charges for copies in accordance with the Office of Open Records Counsel on City copy equipment are as follows;
   a. $0.15 per page for b/w copies (8.5X11 or 8.5X17)
      *-Ordinances and Resolutions
      *-Deeds
      *-Minutes
      *-Contracts
      *-Checks and invoices
      *-Permits and Licenses
      *-All police reports (accidents, case, arrest, etc)
      *-Audit
   b. $0.50 per page - for colored copies
   c. $2.00 ea - Reprints of Pictures- photo paper
   d. City Clerks Certified copies ($2.00 first page, $1.00 additional pages)
   e. $20.00 - Copy CD/tape/DVD (911, BMA meetings)

Maps, plats, electronic data, video discs, etc shall be duplicated at the cost to the City. Much of the information is located on the City web site and can be printed without charge- www.fayettevilletn.com.

9. There will be no labor fee assessed for requests requiring less than one hour of municipal employee's labor for research, retrieval, and duplication. Labor in excess of one hour may be charged by the city, in addition to the cost per copy. The City will make one copy of each document. If numerous copies are desired, a commercial business should be used. For a request requiring more than one employee to complete, labor charges will be assessed based on the hourly rate of each of the required employees. One hour will be subtracted from the highest paid employee’s time. Total time will be multiplied by each hourly wage.

10. Requests for City employee’s personnel records, other than for law enforcement officers, shall be made available by the City Clerk after all of the necessary redaction is completed. When requests are made for the personnel records of law enforcement officers, the Police Chief shall be notified as soon as possible. The City Clerk and Police Chief shall make the final determination as to the release of the records/information requested. In the event that the records/information is not going to be released, a written explanation shall be provided to the requestor within two (2) business days.

11. If the public records requested are frail due to age or other conditions and copying of the records will cause damage to the original records, the requesting party may be required to make an appointment for inspection.
12. This resolution shall become effective upon its passage, the public welfare requiring it.

Mayor

City Clerk

Passed on this _8__ day of June 2010
Motion was made by Danny Bryant, seconded by Joe Askins, to approve Resolution R-10-05 to establish procedures for public inspection of, access to, and duplication of Public Records under TCA. Upon roll call, the following voted:

**Aye**
Dorothy Small; Pat Fraley; Michael Stewart; Marty Pepper; Joe Askins; and Danny Bryant

**Nay**
None

Mayor Shelton declared the Resolution adopted.

**Ordinance 2010-08 – Fiscal Year 2011 Budget:**

Ordinance 2010-08, Adopting the Annual Budget, Capital program and Tax Rate of the City of Fayetteville for Fiscal Year 2011; was considered, which is as follows:
ORDINANCE NO. 2010-08
AN ORDINANCE ADOPTING THE ANNUAL BUDGET AND CAPITAL PROGRAM AND TAX RATE OF THE CITY OF FAYETTEVILLE, TENNESSEE FOR FISCAL YEAR 2011,

Whereas, the budget process is one of the most important activities undertaken by governments for the public welfare, the budget process being used to make program, service and capital decisions and allocate scarce resources to programs, services and capital;

Whereas, the financial plan developed in this process being the document to communicate the plan the Board of Mayor and Aldermen has decided to implement for the coming fiscal year;

Whereas Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated;

Whereas, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of their source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds;

Whereas as the Board of Mayor and Aldermen held a hearing where the City Administrator submitted the proposed budget and capital program on June 8, 2010 at 5 PM in the regular meeting of the Board of Mayor and Aldermen and following the hearing, the Board considered final passage of the proposed budget;

Whereas, Tennessee Code Annotated Title 6 Chapter 56 Section 206 requires that the Board of Mayor and Aldermen publish the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget, and said budget was published on May 26, 2010 in The Elk Valley Times;

Now, therefore be it ordained by the Board of Mayor and Aldermen of the City of Fayetteville, Tennessee, that:
Section 1: REVENUES. The following is a list of funds available for appropriation. Any portion of the fiscal year 2010 appropriations remaining unexpended and unencumbered shall be credited to the general fund, except that any balance remaining in any other fund at the end of the fiscal year may remain to the credit of that fund and be subject to further appropriation in accordance with Tennessee Code Annotated Section 6-56-211.

<table>
<thead>
<tr>
<th>FUND NAME</th>
<th>EST. FUND BALANCE 07/01/10</th>
<th>AVAILABLE FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Taxes</td>
<td>$5,345,312</td>
<td>$12,924,428</td>
</tr>
<tr>
<td>Delinquent Taxes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nontax Revenues</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Street Aid:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Street Repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Street Lighting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL GENERAL FUND</td>
<td>$5,345,312</td>
<td>$12,924,428</td>
</tr>
<tr>
<td>Drug Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kids Park</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Refuse Collection Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CDBG Loan Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UDAG Loan Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grant Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Insurance Escrow</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Debt Service Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Industrial Park</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Landfill Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Purpose School Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>$15,580,630</td>
<td>$31,570,165</td>
</tr>
</tbody>
</table>

Details of these revenues and other sources of funds are shown in the detailed financial plan attached.

SECTION 2: APPROPRIATIONS. The governing body appropriates from these anticipated revenues and unexpended and unencumbered funds the following expenditures for fiscal year 2011:
<table>
<thead>
<tr>
<th>FUND NAME</th>
<th>FISCAL YEAR 2009</th>
<th>FISCAL YEAR 2010</th>
<th>FISCAL YEAR 2011</th>
<th>EST. FUND BALANCE 6/30/11</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Government</td>
<td>$1,179,642</td>
<td>$1,187,548</td>
<td>$1,184,338</td>
<td></td>
</tr>
<tr>
<td>Public Safety</td>
<td>$3,390,668</td>
<td>$3,540,173</td>
<td>$3,615,617</td>
<td></td>
</tr>
<tr>
<td>Public Works</td>
<td>$1,301,675</td>
<td>$1,320,833</td>
<td>$1,241,764</td>
<td></td>
</tr>
<tr>
<td>Health &amp; Welfare</td>
<td>$629,776</td>
<td>$661,945</td>
<td>$663,993</td>
<td></td>
</tr>
<tr>
<td>Debt Service</td>
<td>$50,953</td>
<td>60,000</td>
<td>129,779</td>
<td></td>
</tr>
<tr>
<td>Education</td>
<td>$674,231</td>
<td>$716,505</td>
<td>$755,330</td>
<td></td>
</tr>
<tr>
<td>Capital Projects</td>
<td>210,000</td>
<td>210,000</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL GENERAL FUND</strong></td>
<td>$7,436,945</td>
<td>$7,697,004</td>
<td>$7,590,821</td>
<td>$5,333,607</td>
</tr>
<tr>
<td>Drug Fund</td>
<td>15,562</td>
<td>25,400</td>
<td>71,325</td>
<td>22,847</td>
</tr>
<tr>
<td>Kids Park</td>
<td>-</td>
<td>3,079</td>
<td>3,082</td>
<td>(3,079)</td>
</tr>
<tr>
<td>Refuse Collection Fund</td>
<td>514,523</td>
<td>545,323</td>
<td>578,483</td>
<td>448,606</td>
</tr>
<tr>
<td>CDBG Loan Fund</td>
<td>-</td>
<td>48,032</td>
<td>48,100</td>
<td>(46,645)</td>
</tr>
<tr>
<td>UDAF Loan Fund</td>
<td>-</td>
<td>1,000</td>
<td>1,000</td>
<td>402,457</td>
</tr>
<tr>
<td>Grant Fund</td>
<td>381,113</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Health Insurance Escrow</td>
<td>26,143</td>
<td>32,781</td>
<td>-</td>
<td>113,937</td>
</tr>
<tr>
<td>Debt Service Fund</td>
<td>983,363</td>
<td>94,778</td>
<td>195,197</td>
<td>303,128</td>
</tr>
<tr>
<td>Industrial Park</td>
<td>686</td>
<td>3,000</td>
<td>3,000</td>
<td>219,920</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>665,517</td>
<td>211,020</td>
<td>135,870</td>
<td>3,163,074</td>
</tr>
<tr>
<td>Landfill Fund</td>
<td>63,001</td>
<td>30,000</td>
<td>30,180</td>
<td>505,220</td>
</tr>
<tr>
<td>General Purpose School Fund</td>
<td>$7,665,624</td>
<td>$7,562,852</td>
<td>$8,133,324</td>
<td>4,316,711</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>$17,752,477</td>
<td>$16,254,269</td>
<td>$16,790,382</td>
<td>$14,779,783</td>
</tr>
</tbody>
</table>

Details of these appropriated expenditures are shown in the detailed financial plan attached.

**SECTION 3: STATEMENT OF INDEBTEDNESS.** The Board of Mayor and Aldermen recognizes that the municipality has bonded and other indebtedness and includes a statement of this indebtedness.

<table>
<thead>
<tr>
<th>STATEMENT OF BONDED OR OTHER INDEBTEDNESS</th>
<th>DEBT REDEMPTION (Principal)</th>
<th>INTEREST REQUIREMENTS</th>
<th>DEBT AUTHORIZED AND UNISSUED</th>
<th>CONDITION OF SINKING FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Obligation Bond Series 2009</td>
<td>$105,000</td>
<td>$65,419</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TN Municipal Bond Fund Variable Rate Pooled Loan Program Series 1995</td>
<td>$96,000</td>
<td>$5,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TN Energy Efficiency Loan</td>
<td>$24,778</td>
<td>$</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Appropriations of $195,197 and $101,000 from the Debt Service Fund and General Purpose School Fund, respectively, have been included and authorized for the payment of current debt obligations and any planned debt obligations for the coming fiscal year. The Board of Mayor and Aldermen anticipates and has budgeted for no new debt in the coming year.

Details of the debt services requirements are shown on in the detailed financial plan.
SECTION 4: CAPITAL IMPROVEMENT PROGRAM. During the coming fiscal year the Board of Mayor and Aldermen has planned for the following capital projects and has included a statement listing these capital projects and the sources of financing for these projects:

<table>
<thead>
<tr>
<th>STATEMENT OF PROPOSED NEW CAPITAL PROJECTS</th>
<th>PROPOSED FINANCING BY APPROPRIATIONS</th>
<th>PROPOSED FINANCING BY DEBT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stone Bridge &amp; Kiwanis Walking Trail Repair</td>
<td>$15,000</td>
<td>$</td>
</tr>
<tr>
<td>Antivirus for Server</td>
<td>$1,000</td>
<td>$</td>
</tr>
<tr>
<td>3 Fully Equipped Patrol Units</td>
<td>$61,000</td>
<td>$</td>
</tr>
<tr>
<td>Police - Digital Camera</td>
<td>$2,500</td>
<td>$</td>
</tr>
<tr>
<td>Bullet Proof Vest</td>
<td>$1,700</td>
<td>$</td>
</tr>
<tr>
<td>29 Pairs of Fire Fighting Boots</td>
<td>$8,000</td>
<td>$</td>
</tr>
<tr>
<td>32 Pairs of Fire Fighting Gloves</td>
<td>$8,000</td>
<td>$</td>
</tr>
<tr>
<td>Hud Drivers for Air Packs</td>
<td>$7,000</td>
<td>$</td>
</tr>
<tr>
<td>Rolling Jack</td>
<td>$4,400</td>
<td>$</td>
</tr>
<tr>
<td>Lateral Filing Cabinets</td>
<td>$1,500</td>
<td>$</td>
</tr>
<tr>
<td>Decoder Boards for Tornado Warning System</td>
<td>$4,200</td>
<td>$</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 114,300</td>
<td>$</td>
</tr>
</tbody>
</table>

Details of capital projects to be implemented in the coming fiscal year including sources of financing are in the detailed financial plan attached.

SECTION 5: BUDGET CONTROL. At the beginning of each quarterly period during the fiscal year and more often if required by the Board of Mayor and Aldermen, a report shall be submitted showing the relation between the estimated and actual revenues and other sources of funds and expenditures to date. At any time it is determined that revenue is not meeting estimates; the City Administrator may impound appropriations to ensure expenditures do not exceed revenues.

SECTION 6: EXCESS APPROPRIATIONS PROHIBITED. No appropriation listed above shall be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 *Tennessee Code Annotated* Section 6-56-208 and Section 9-1-116. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the Board of Mayor and Aldermen in accord with Section 6-56-205 of the *Tennessee Code Annotated*. The budget and capital program budget ordinance may be amended in the same manner as any other ordinance may be amended.

SECTION 7: TRANSFER OF MONEY. Money, not to exceed $5,000, may be transferred from one appropriation to another in the same fund by the City Administrator as allowed by Section 6-56-209 of the *Tennessee Code Annotated*. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: BUDGET DETAIL. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full
time equivalent employees required by Section 6-56-206, *Tennessee Code Annotated* will be attached.

SECTION 9: DIRECTOR OF LOCAL FINANCE BUDGET APPROVAL. This ordinance will not be the official budget of the City of Fayetteville until it is approved by the Director of the Division of Local Finance in the Office of the Comptroller of the Treasury as required by *Tennessee Code Annotated* Section 9-21-403. The City of Fayetteville may operate under this ordinance as a continuation budget until the Director's approval has been obtained as long as operating expenditures do not exceed available funds and cash receipts during the continuation budget period and all outstanding debt service is paid.

SECTION 10: TAX RATE. The City of Fayetteville's fiscal year 2011 tax rate for real property shall be $1.3195 per each $100 of assessed value.

SECTION 11: This ordinance shall take effect July 1, 2010, the public welfare requiring it. All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

1 Jan 8 2010
Date

[Signature]
Gwen Shelton, Mayor

[Signature]
James H. Lee, City Administrator
Motion was made by Danny Bryant, seconded by Michael Stewart, to approve Ordinance 2010-08 to adopt the Annual Budget, Capital program and Tax Rate of the City of Fayetteville for Fiscal Year 2011. Upon roll call, the following voted:

Aye
Pat Fraley; Michael Stewart; Marty Pepper; Joe Askins; Danny Bryant; and Dorothy Small

Nay
None

Mayor Shelton declared the Ordinance adopted.

Community Comments:

No Comments were made.

Motion was made, seconded, and unanimously adopted to adjourn.

______________________________
Mayor

______________________________
Clerk