

**MINUTES
ALPINE TOWNSHIP BOARD
SPECIAL BUDGET WORKSHOP MEETING
APRIL 24, 2017**

2017-48 CALL TO ORDER

The Alpine Township Board of Trustees held a special regular meeting on Monday, April 24, 2017 at the Alpine Township Hall, 5255 Alpine Avenue, Comstock Park, Michigan, 49321 with due notice. Supervisor Greg Madura called the meeting to order at 6:00 p.m. Present were Supervisor Greg Madura, Clerk Jean Wahlfield, Treasurer Jim Townsend, and Trustees Jim May, Mike Wahlfield, William Schweitzer, and Ron Cordes. Proper noticing for this special meeting took place including the Township website.

2017-49 BUDGET WORKSHOP

The Supervisor handed out his preliminary FY 2018 Budget dated 04/24/17. Revenues were reviewed and discussed by the Board.

Supervisor Madura reviewed the expected expenditures for FY 2018 and Board members offered some changes. He noted that all employee wages are proposed to be increased by 1%. Two new lines items will be added to expenditures which will be to set up yearly funding for the replacement of fire department turn out gear and SCBA breathing equipment. The increasing cost for Sheriff Department patrol and community policing services was discussed.


The Supervisor noted that he will provide an amount into the contingency line item and in the line item for disaster/emergency management when he revises the budget document.

The public hearing for the Fiscal Year 2018 budget will be held on Monday, May 15, 2017 and no other budget workshop meeting has been schedule at this time.

Board members discussed several improvements needed at the Sports Complex.

The meeting adjourned at 9:50 pm.

Respectfully submitted,



Jean Wahlfield, Clerk



Greg Madura, Supervisor

Approved 05/15/2017